Currency: NGN
DIRECTORATE=01000 (AGRICULTURE AND CO-OPERATIVES)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	001	01001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	99,000.00	255,000.0(
01	001	01001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	800,000.00	581,800.00	50,000.0(
01	001	01001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	900,000.00	912,000.00	450,000.0(
01	001	01001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	950,000.00	877,000.00	115,000.0(
01	001	01001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	97,000.00	50,000.0(
01	001	01001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	30,000.00	300,000.0(
01	001	01001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	119,000.0(
01	001	01001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	450,000.00	444,800.00	135,000.0(
01	001	01001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	0.00	0.00	215,500.0(
01	001	01001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	20,000.00	1,053,000.0(
01	001	01001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000.0(
01	001	01001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	2,500.0(
01	001	01001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	55,000.0(
01	001	01002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	399,000.00	76,500.0(
01	001	01002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	650,000.00	540,600.00	44,000.0(
01	001	01002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	315,000.00	626,500.0(
01	001	01002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	420,000.0(
01	001	01002	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	176,500.0(
01	001	01002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	310,055.0(
01	001	01002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	0.00	176,500.0(
01	001	01002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	80,000.00	48,000.00	390,000.0(
01	001	01002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.0(
01	001	01002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	360,000.00	50,000.00
01	001	01002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	450,000.0(
01	001	01002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	66,600.0(
01	001	01002	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	495,000.0(
01	001	01002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	454,000.0(
01	001	01002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	26,500.0(
01	001	01002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	26,500.0(
01	001	01002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	317,485.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	635,069.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	597,945.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	582,699.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	293,429.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	324,217.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	766,970.31	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40618 Cooperative Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	179,086.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	103,106.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	340,000.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	344,140.00	0.00	0.00	0.0(
01	001	01002	701	11009	0000	40901 Grants	LASG_Ledger2021(NG	469,000.00	0.00	0.00	0.0(
01	001	01002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	36,169.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	72,350.00	0.00	0.00	0.0(
01	001	01002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	68,120.00	0.00	0.00	0.0(
01	001	01002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,383.00	0.00	0.00	0.0(
01	001	01002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	33,429.00	0.00	0.00	0.0(
01	001	01002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	36,936.00	0.00	0.00	0.0(
01	001	01002	702	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	87,376.00	0.00	0.00	0.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:26:
Page:

Currency: NGN
DIRECTORATE=01000 (AGRICULTURE AND CO-OPERATIVES)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01002	702	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	20,402.00	0.00	0.00	0.0(
01	001	01002	702	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	11,746.00	0.00	0.00	0.0(
01	001	01002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	39,206.00	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	84,395.70	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	168,816.00	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	158,947.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	154,895.00	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	78,000.00	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	86,184.00	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40602 Printing	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	203,878.00	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	47,605.00	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	27,408.00	0.00	0.00	0.0(
01	001	01002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	91,480.00	0.00	0.00	0.0(
01	001	01002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	72,338.00	0.00	0.00	0.0(
01	001	01002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	144,699.00	0.00	0.00	0.0(
01	001	01002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	136,241.00	0.00	0.00	0.0(
01	001	01002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	132,767.00	0.00	0.00	0.0(
01	001	01002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	66,857.00	0.00	0.00	0.0(
01	001	01002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	6,331,333.00	0.00	0.00	0.0(
01	001	01002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	6,342,668.00	0.00	0.00	0.0(
01	001	01002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	73,872.00	0.00	0.00	0.0(
01	001	01002	704	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	174,753.00	0.00	0.00	0.0(

01	001	01002	704	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	40,805.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	23,492.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	78,412.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	112,526.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	225,088.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	211,930.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	206,526.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	104,000.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40504	Library Services	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	114,912.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	271,837.58	0.00	0.00	0.00
01	001	01002	705	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	63,474.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	36,544.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	1,087,500.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	121,974.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	48,226.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	96,466.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,827.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	88,511.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	44,571.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	49,248.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	116,502.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	27,203.00	0.00	0.00	0.00

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DIRECTORATE=01000 (AGRICULTURE AND CO-OPERATIVES)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	15,662.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	52,274.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,093,113.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	2,186,567.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,058,747.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,006,256.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40315 Maintenance of Farm	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40323 Science Laboratories	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40329 Maintenance of Tractor & Heavy Equipment	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,010,286.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,116,291.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,640,708.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	616,602.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40704 Laboratory & Testing Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	354,997.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,184,887.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40906 Subsidies to Farmers	LASG_Ledger2021(NG	2,022,085.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	41005 Special Schools' Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	41404 Multilateral Agencies' Program	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	41515 Agric Crop Pest Control	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	196,921.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	393,904.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	370,877.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	361,421.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	182,000.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40601 Stationery	LASG_Ledger2021(NG	201,096.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	475,715.76	0.00	0.00	0.00
01	001	01002	774	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	111,079.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	63,952.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	213,454.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	176,827.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	353,709.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	333,033.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	324,541.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	163,429.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40601 Stationery	LASG_Ledger2021(NG	180,576.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	427,173.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	99,744.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	57,426.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	191,673.00	0.00	0.00	0.00
01	001	01002	908	11009	0000	41013 Agric YES	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.00
01	001	01003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	001	01003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	410,000.00	390,500.00	86,300.00
01	001	01003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	761,000.00	251,400.00
01	001	01003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	710,000.00	180,000.00
01	001	01003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	8,000.00
01	001	01003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	211,900.00

Currency: NGN
DIRECTORATE=01000 (AGRICULTURE AND CO-OPERATIVES)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	295,000.00	153,000.00
01	001	01003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	400,000.00	0.00	1,863,650.00
01	001	01003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	158,000.00
01	001	01003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	85,000.00
01	001	01003	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	0.00	0.00	310,000.00
01	001	01003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	85,000.00
01	001	01004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	41,500.00
01	001	01004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	249,300.00	44,000.00
01	001	01004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	624,000.00	120,500.00
01	001	01004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	786,100.00	90,000.00
01	001	01004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	128,000.00	44,000.00
01	001	01004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	49,700.00	0.00
01	001	01004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	148,000.00	90,000.00
01	001	01004	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	220,800.00
01	001	01004	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,232,400.00
01	001	01004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	178,350.00
01	001	01004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	001	01004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	45,000.00
01	001	01005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	143,000.00	71,000.00
01	001	01005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	222,100.00	43,000.00
01	001	01005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	10,000.00	106,000.00
01	001	01005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	475,000.00	120,000.00
01	001	01005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	001	01005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	20,000.00	0.00
01	001	01005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	220,055.00
01	001	01005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	231,400.00	45,000.00
01	001	01005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	250,000.00	186,400.00	905,250.00
01	001	01005	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	396,000.00
01	001	01005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	001	01005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	25,000.00	10,000.00	0.00
01	001	01006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	132,000.00
01	001	01006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	290,000.00	0.00
01	001	01006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	650,000.00	345,000.00	135,000.00
01	001	01006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	850,000.00	480,000.00	204,000.00
01	001	01006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	40,000.00	0.00
01	001	01006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	80,000.00
01	001	01006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	82,000.00	35,000.00
01	001	01006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	45,000.00
01	001	01006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	22,000.00
01	001	01006	000	11009	0000	41404 Multilateral Agencies' Program	LASG_Ledger2021(NG	0.00	0.00	0.00	486,000.00
01	001	01007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	125,000.00	104,000.00	15,000.00
01	001	01007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	147,500.00	0.00
01	001	01007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	750,000.00	168,000.00	70,000.00
01	001	01007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	0.00	176,000.00
01	001	01007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	25,000.00	20,000.00	0.00
01	001	01007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	101,000.00
01	001	01007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	125,000.00	104,000.00	0.00
01	001	01007	000	11009	0000	40618 Cooperative Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	968,000.00
01	001	01007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	001	01007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	42,000.00

Currency: NGN
DIRECTORATE=01000 (AGRICULTURE AND CO-OPERATIVES)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	42,000.00	42,000.00
01	001	01008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	67,000.00	44,000.00
01	001	01008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	100,000.00	44,000.00
01	001	01008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	0.00	166,000.00
01	001	01008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	268,000.00	161,000.00
01	001	01008	000	11009	0000	40315 Maintenance of Farm	LASG_Ledger2021(NG	0.00	0.00	0.00	29,000.00
01	001	01008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	79,000.00	29,000.00
01	001	01008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	001	01008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	60,000.00	45,000.00
01	001	01008	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	43,000.00
01	001	01008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	0.00	5,000.00
01	001	01008	000	11009	0000	40906 Subsidies to Farmers	LASG_Ledger2021(NG	0.00	0.00	0.00	833,850.00
01	001	01009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	5,000.00
01	001	01009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	500,000.00	438,000.00	86,000.00
01	001	01009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	708,000.00	537,000.00
01	001	01009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	794,000.00	529,000.00
01	001	01009	000	11009	0000	40323 Science Laboratories	LASG_Ledger2021(NG	0.00	0.00	0.00	224,000.00
01	001	01009	000	11009	0000	40329 Maintenance of Tractor & Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	86,000.00
01	001	01009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	181,500.00	0.00
01	001	01009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	90,000.00
01	001	01009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	001	01009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	99,300.00	20,000.00
01	001	01009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	001	01009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	33,000.00
01	001	01009	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	5,000.00
01	001	01009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	0.00	5,000.00
01	001	01009	000	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.00

01	001	01009	000	11009	0000	40906	Subsidies to Farmers	LASG_Ledger2021(NG	0.00	622,554.00	0.00	2,241,000.00
01	001	01009	000	11009	0000	41005	Special Schools' Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000.00
01	001	01009	000	11009	0000	41515	Agric Crop Pest Control	LASG_Ledger2021(NG	0.00	0.00	0.00	82,000.00
01	001	01010	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	594,000.00	400,000.00
01	001	01010	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	001	01010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,600,000.00	1,520,000.00	1,517,130.00
01	001	01010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	1,000,000.00
01	001	01010	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	3,599,602.00	829,300.00	460,000.00
01	001	01010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.00
01	001	01010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	400,000.00
01	001	01010	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	5,000,000.00	3,000,000.00	17,800,000.00
01	001	01010	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	10,000,000.00	4,625,800.00	26,911,000.00
01	001	01010	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	50,000.00	5,000.00	42,000.00
01	001	01010	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	320,000.00	900,000.00
01	001	01010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
01	001	01010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,398.00	0.00	0.00
01	001	01010	000	11009	0000	41002	Sponsorship Expenses	LASG_Ledger2021(NG	0.00	10,000,000.00	6,595,200.00	12,930,730.00

Currency: NGN
DIRECTORATE=01000 (AGRICULTURE AND CO-OPERATIVES)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01010	000	11009	0000	41401	Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	20,000,000.00	0.00	29,997,803.29
01	001	01011	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	145,000.00	39,000.00
01	001	01011	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	281,000.00	39,000.00
01	001	01011	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	40,000.00	376,000.00
01	001	01011	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	492,000.00	394,000.00
01	001	01011	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	147,000.00	44,000.00
01	001	01011	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	001	01011	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	350,000.00	331,000.00	50,000.00
01	001	01011	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	150,000.00	77,500.00	15,000.00
							Total		100,000,000.35	79,802,554.00	36,558,800.00	116,065,273.29

Currency: NGN
DIRECTORATE=01001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	001	01001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	99,000.00	255,000.00
01	001	01001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	800,000.00	581,800.00	50,000.00
01	001	01001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	900,000.00	912,000.00	450,000.00
01	001	01001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	950,000.00	877,000.00	115,000.00
01	001	01001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	97,000.00	50,000.00
01	001	01001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	30,000.00	300,000.00
01	001	01001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	119,000.00
01	001	01001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	450,000.00	444,800.00	135,000.00
01	001	01001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	0.00	0.00	215,500.00
01	001	01001	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	20,000.00	1,053,000.00
01	001	01001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000.00
01	001	01001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	2,500.00
01	001	01001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	55,000.00
							Total		0.00	3,450,000.00	3,161,600.00	2,950,000.00

Currency: NGN
DIRECTORATE=01002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	001	01002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	399,000.00	76,500.00
01	001	01002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	650,000.00	540,600.00	44,000.00
01	001	01002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	315,000.00	626,500.00
01	001	01002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	420,000.00
01	001	01002	000	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	176,500.00
01	001	01002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	310,055.00
01	001	01002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	0.00	176,500.00
01	001	01002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	80,000.00	48,000.00	390,000.00
01	001	01002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	001	01002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	400,000.00	360,000.00	50,000.00
01	001	01002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	450,000.00
01	001	01002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	66,600.00
01	001	01002	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	495,000.00
01	001	01002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	454,000.00
01	001	01002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	26,500.00
01	001	01002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	26,500.00

01	001	01002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	317,485.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	635,069.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	597,945.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	582,699.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	293,429.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	324,217.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	766,970.31	0.00	0.00	0.00
01	001	01002	701	11009	0000	40618	Cooperative Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	179,086.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	103,106.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	340,000.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	344,140.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40901	Grants	LASG_Ledger2021(NG	469,000.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,169.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	72,350.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	68,120.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,383.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	33,429.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	36,936.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	87,376.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	20,402.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	11,746.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	39,206.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	84,395.70	0.00	0.00	0.00
01	001	01002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	168,816.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	158,947.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	154,895.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	78,000.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	86,184.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40602	Printing	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	203,878.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	47,605.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	27,408.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=01002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	91,480.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	72,338.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	144,699.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	136,241.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	132,767.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	66,857.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	6,331,333.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	6,342,668.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	73,872.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	174,753.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	40,805.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	23,492.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	78,412.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	112,526.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	225,088.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	211,930.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	206,526.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	104,000.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40504 Library Services	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	114,912.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	271,837.58	0.00	0.00	0.00
01	001	01002	705	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	63,474.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	36,544.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	1,087,500.00	0.00	0.00	0.00
01	001	01002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	121,974.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	48,226.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	96,466.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,827.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	88,511.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	44,571.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	49,248.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	116,502.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	27,203.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	15,662.00	0.00	0.00	0.00
01	001	01002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	52,274.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,093,113.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	2,186,567.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,058,747.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,006,256.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40315 Maintenance of Farm	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40323 Science Laboratories	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40329 Maintenance of Tractor & Heavy Equipment	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00

01	001	01002	773	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,010,286.00	0.00	0.00	0.0(
01	001	01002	773	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,116,291.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=01002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01002	773	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,640,708.00	0.00	0.00	0.0(
01	001	01002	773	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	616,602.00	0.00	0.00	0.0(
01	001	01002	773	11009	0000	40704 Laboratory & Testing Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	001	01002	773	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	354,997.00	0.00	0.00	0.0(
01	001	01002	773	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,184,887.00	0.00	0.00	0.0(
01	001	01002	773	11009	0000	40906 Subsidies to Farmers	LASG_Ledger2021(NG	2,022,085.00	0.00	0.00	0.0(
01	001	01002	773	11009	0000	41005 Special Schools' Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	001	01002	773	11009	0000	41404 Multilateral Agencies' Program	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	001	01002	773	11009	0000	41515 Agric Crop Pest Control	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	196,921.00	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	393,904.00	0.00	0.00	0.00
01	001	01002	774	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	370,877.00	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	361,421.00	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	182,000.00	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40601 Stationery	LASG_Ledger2021(NG	201,096.00	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	475,715.76	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	111,079.00	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	63,952.00	0.00	0.00	0.0(
01	001	01002	774	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	213,454.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	176,827.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	353,709.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	333,033.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	324,541.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	163,429.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40601 Stationery	LASG_Ledger2021(NG	180,576.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	427,173.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	99,744.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	57,426.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	191,673.00	0.00	0.00	0.0(
01	001	01002	908	11009	0000	41013 Agric YES	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.0(
						Total		100,000,000.35	2,880,000.00	2,212,600.00	3,828,655.0(

Currency: NGN
DIRECTORATE=01003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	001	01003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	001	01003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	410,000.00	390,500.00	86,300.0(
01	001	01003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	761,000.00	251,400.0(
01	001	01003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	710,000.00	180,000.0(
01	001	01003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	8,000.0(
01	001	01003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	211,900.0(
01	001	01003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	295,000.00	153,000.0(
01	001	01003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	400,000.00	0.00	1,863,650.0(
01	001	01003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	158,000.0(
01	001	01003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	85,000.0(
01	001	01003	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	0.00	0.00	310,000.0(
01	001	01003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	85,000.0(
						Total		0.00	3,110,000.00	2,251,500.00	3,392,250.0(

Currency: NGN
DIRECTORATE=01004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	001	01004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	41,500.0(
01	001	01004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	249,300.00	44,000.0(
01	001	01004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	624,000.00	120,500.0(
01	001	01004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	786,100.00	90,000.0(
01	001	01004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	128,000.00	44,000.0(
01	001	01004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	49,700.00	0.0(
01	001	01004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	148,000.00	90,000.0(
01	001	01004	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	220,800.0(
01	001	01004	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,232,400.0(
01	001	01004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	178,350.0(

01	001	01004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	001	01004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	45,000.00
							Total		0.00	2,300,000.00	2,185,100.00	2,131,550.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:26:
Page:

Currency: NGN
DIRECTORATE=01005 (Agricultural Planning Research & Statist)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	001	01005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	143,000.00	71,000.00
01	001	01005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	222,100.00	43,000.00
01	001	01005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	10,000.00	106,000.00
01	001	01005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	475,000.00	120,000.00
01	001	01005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	001	01005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	20,000.00	0.00
01	001	01005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	220,055.00
01	001	01005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	231,400.00	45,000.00
01	001	01005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	250,000.00	186,400.00	905,250.00
01	001	01005	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	396,000.00
01	001	01005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	001	01005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	25,000.00	10,000.00	0.00
						Total		0.00	2,525,000.00	1,347,900.00	1,926,305.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:26:
Page:

Currency: NGN
DIRECTORATE=01006 (Fisheries)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	001	01006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	132,000.00
01	001	01006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	290,000.00	0.00
01	001	01006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	650,000.00	345,000.00	135,000.00
01	001	01006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	850,000.00	480,000.00	204,000.00
01	001	01006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	40,000.00	0.00
01	001	01006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	80,000.00
01	001	01006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	82,000.00	35,000.00
01	001	01006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	45,000.00
01	001	01006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	22,000.00
01	001	01006	000	11009	0000	41404 Multilateral Agencies' Program	LASG_Ledger2021(NG	0.00	0.00	0.00	486,000.00
						Total		0.00	2,150,000.00	1,287,000.00	1,139,000.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:26:
Page:

Currency: NGN
DIRECTORATE=01007 (Cooperative & Agricultural Insurance)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	001	01007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	125,000.00	104,000.00	15,000.00
01	001	01007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	147,500.00	0.00
01	001	01007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	750,000.00	168,000.00	70,000.00
01	001	01007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	0.00	176,000.00
01	001	01007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	25,000.00	20,000.00	0.00
01	001	01007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	101,000.00
01	001	01007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	125,000.00	104,000.00	0.00
01	001	01007	000	11009	0000	40618 Cooperative Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	968,000.00
01	001	01007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	001	01007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	42,000.00
01	001	01007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	42,000.00	42,000.00
						Total		0.00	2,175,000.00	635,500.00	1,454,000.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:26:
Page:

Currency: NGN
DIRECTORATE=01008 (Forestry)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	001	01008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	67,000.00	44,000.00

01	001	01008	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	100,000.00	44,000.00
01	001	01008	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	0.00	166,000.00
01	001	01008	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	268,000.00	161,000.00
01	001	01008	000	11009	0000	40315	Maintenance of Farm	LASG_Ledger2021(NG	0.00	0.00	0.00	29,000.00
01	001	01008	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	79,000.00	29,000.00
01	001	01008	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	001	01008	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	60,000.00	45,000.00
01	001	01008	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	43,000.00
01	001	01008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	0.00	5,000.00
01	001	01008	000	11009	0000	40906	Subsidies to Farmers	LASG_Ledger2021(NG	0.00	0.00	0.00	833,850.00
							Total		0.00	1,770,000.00	574,000.00	1,399,850.00

Currency: NGN
DIRECTORATE=01009 (Agricultural Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	001	01009	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	5,000.00
01	001	01009	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	500,000.00	438,000.00	86,000.00
01	001	01009	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	708,000.00	537,000.00
01	001	01009	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	794,000.00	529,000.00
01	001	01009	000	11009	0000	40323	Science Laboratories	LASG_Ledger2021(NG	0.00	0.00	0.00	224,000.00
01	001	01009	000	11009	0000	40329	Maintenance of Tractor & Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	86,000.00
01	001	01009	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	181,500.00	0.00
01	001	01009	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	90,000.00
01	001	01009	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	001	01009	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	99,300.00	20,000.00
01	001	01009	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	001	01009	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	33,000.00
01	001	01009	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	5,000.00
01	001	01009	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	0.00	5,000.00
01	001	01009	000	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.00
01	001	01009	000	11009	0000	40906	Subsidies to Farmers	LASG_Ledger2021(NG	0.00	622,554.00	0.00	2,241,000.00
01	001	01009	000	11009	0000	41005	Special Schools' Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000.00
01	001	01009	000	11009	0000	41515	Agric Crop Pest Control	LASG_Ledger2021(NG	0.00	0.00	0.00	82,000.00
							Total		0.00	3,392,554.00	2,400,800.00	4,228,000.00

Currency: NGN
DIRECTORATE=01010 (Agricultural Training Institute)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	001	01010	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	594,000.00	400,000.00
01	001	01010	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	001	01010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,600,000.00	1,520,000.00	1,517,130.00
01	001	01010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	1,000,000.00
01	001	01010	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	3,599,602.00	829,300.00	460,000.00
01	001	01010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.00
01	001	01010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	400,000.00
01	001	01010	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	5,000,000.00	3,000,000.00	17,800,000.00
01	001	01010	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	10,000,000.00	4,625,800.00	26,911,000.00
01	001	01010	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	50,000.00	5,000.00	42,000.00
01	001	01010	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	320,000.00	900,000.00
01	001	01010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
01	001	01010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,398.00	0.00	0.00
01	001	01010	000	11009	0000	41002	Sponsorship Expenses	LASG_Ledger2021(NG	0.00	10,000,000.00	6,595,200.00	12,930,730.00
01	001	01010	000	11009	0000	41401	Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	20,000,000.00	0.00	29,997,803.29
							Total		0.00	53,900,000.00	18,989,300.00	92,658,663.29

Currency: NGN
DIRECTORATE=01011 (Veterinary Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	001	01011	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	145,000.00	39,000.00
01	001	01011	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	281,000.00	39,000.00
01	001	01011	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	40,000.00	376,000.00
01	001	01011	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	492,000.00	394,000.00
01	001	01011	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	147,000.00	44,000.00
01	001	01011	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	001	01011	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	350,000.00	331,000.00	50,000.00

01	001	01011	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	150,000.00	77,500.00	15,000.0(
							Total		0.00	2,150,000.00	1,513,500.00	957,000.0(

Currency: NGN
DIRECTORATE=02000 (CABINET OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	002	02002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	220,000.00	180,000.00	162,000.0(
01	002	02002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	45,000.00	45,000.0(
01	002	02002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	330,000.00	200,000.00	243,000.0(
01	002	02002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	420,000.00	313,650.00	313,650.0(
01	002	02002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	180,000.00	135,000.00	135,000.0(
01	002	02002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	002	02002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	002	02002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.00
01	002	02002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	100,000.0(
01	002	02002	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.0(
01	002	02002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	110,000.0(
01	002	02002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	200,000.0(
01	002	02002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.0(
01	002	02002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	170,000.0(
01	002	02002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	360,000.00	306,000.00	260,000.0(
01	002	02002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	181,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	372,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	455,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	330,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	975,428.56	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	1,007,714.28	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	002	02002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	390,000.00	0.00	0.00	0.0(
01	002	02002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	002	02002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	002	02002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	002	02002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	002	02002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(
01	002	02002	702	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	702	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.0(
01	002	02002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(
01	002	02002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	110,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	130,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	230,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	002	02002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.0(

LASG_Ledger
Date: 25-AUG-16 14:26:
LASG Overhead Expenditure for Publication
Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=02000 (CABINET OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	002	02002	703	11009	0000	41204 Banking Operation Services	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	002	02002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(
01	002	02002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.0(
01	002	02002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	002	02002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(
01	002	02002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	002	02002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.0(
01	002	02002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.0(
01	002	02002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(
01	002	02002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	002	02002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(
01	002	02002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(
01	002	02002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	002	02002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	46,000.00	0.00	0.00	0.0(
01	002	02002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(
01	002	02002	705	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.0(
01	002	02002	705	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.0(
01	002	02002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(

01	002	02002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	84,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	706	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.00
01	002	02002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	84,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	440,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40601	Stationery	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40602	Printing	LASG_Ledger2021(NG	44,944,584.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.00
01	002	02003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	120,000.00
01	002	02003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,000.00	117,000.00	191,000.00
01	002	02003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	140,000.00
01	002	02003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	340,000.00	306,000.00	340,000.00
01	002	02003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	99,000.00
01	002	02003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	298,550.00

Currency: NGN
DIRECTORATE=02000 (CABINET OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	002	02003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	800,000.00	0.00	400,000.00
01	002	02003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	225,000.00	300,000.00
01	002	02003	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	002	02003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	2,643,250.00	4,448,910.00
01	002	02003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	200,000.00
01	002	02003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	249,000.00	70,000.00
01	002	02003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	260,000.00	190,350.00	0.00
01	002	02004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	75,000.00	75,000.00	27,000.00
01	002	02004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,000.00	117,000.00	46,000.00
01	002	02004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	180,000.00	160,000.00	135,000.00
01	002	02004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	210,000.00	157,500.00	147,600.00
01	002	02004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	117,000.00	27,000.00
01	002	02004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	002	02004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.00
01	002	02004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	122,000.00	137,600.00
01	002	02004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	50,000.00
01	002	02004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	002	02004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	36,000.00	50,000.00
01	002	02004	000	11009	0000	41204 Banking Operation Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	002	02005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	210,000.00	157,500.00	157,500.00
01	002	02005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,000.00	117,000.00	36,000.00
01	002	02005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	180,000.00
01	002	02005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	180,000.00
01	002	02005	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	6,000,000.00	5,264,900.00	1,369,500.00
01	002	02005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	190,000.00	135,000.00	63,000.00
01	002	02005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
01	002	02005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.00
01	002	02005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	37,550.00
01	002	02005	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	4,167,000.00	4,167,000.00	650,000.00
01	002	02005	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	002	02005	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	350,000.00	0.00	100,000.00
01	002	02005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	198,300.00	70,000.00
01	002	02005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	002	02005	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	20,000,000.00	9,065,000.00	17,595,000.00
01	002	02005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	620,000.00	612,000.00	620,000.00
01	002	02006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	162,000.00
01	002	02006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	002	02006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	243,000.00
01	002	02006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	0.00	0.00	313,650.00
01	002	02006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	135,000.00
01	002	02006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	002	02006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	002	02006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	151,000.00
01	002	02006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	198,000.00
01	002	02006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	002	02006	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	0.00	0.00	2,190,000.00
01	002	02006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	254,000.00

Current Period: Aug-16

Currency: NGN
DIRECTORATE=02000 (CABINET OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
						Total		95,781,584.00	45,500,000.00	26,901,450.00	35,561,510.00

Currency: NGN
DIRECTORATE=02002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	002	02002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	220,000.00	180,000.00	162,000.00
01	002	02002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	45,000.00	45,000.00
01	002	02002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	330,000.00	200,000.00	243,000.00
01	002	02002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	420,000.00	313,650.00	313,650.00
01	002	02002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	180,000.00	135,000.00	135,000.00
01	002	02002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	002	02002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	002	02002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.00
01	002	02002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	100,000.00
01	002	02002	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.00
01	002	02002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	110,000.00
01	002	02002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	200,000.00
01	002	02002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.00
01	002	02002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	170,000.00
01	002	02002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	360,000.00	306,000.00	260,000.00
01	002	02002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	181,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	372,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	455,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	330,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	975,428.56	0.00	0.00	0.00
01	002	02002	701	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	1,007,714.28	0.00	0.00	0.00
01	002	02002	701	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	390,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	702	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.00
01	002	02002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	110,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	130,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	230,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=02002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	002	02002	703	11009	0000	41204 Banking Operation Services	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.00
01	002	02002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00

01	002	02002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	46,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	705	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.00
01	002	02002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	84,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	706	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.00
01	002	02002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	84,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	440,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40601	Stationery	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40602	Printing	LASG_Ledger2021(NG	44,944,584.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.00
							Total		95,781,584.00	3,270,000.00	1,269,650.00	2,488,650.00

Currency: NGN
DIRECTORATE=02003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	002	02003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	120,000.00
01	002	02003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,000.00	117,000.00	191,000.00
01	002	02003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	140,000.00
01	002	02003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	340,000.00	306,000.00	340,000.00
01	002	02003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	99,000.00
01	002	02003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	298,550.00
01	002	02003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	800,000.00	0.00	400,000.00
01	002	02003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	225,000.00	300,000.00
01	002	02003	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	002	02003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	2,643,250.00	4,448,910.00
01	002	02003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	200,000.00
01	002	02003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	249,000.00	70,000.00
01	002	02003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	260,000.00	190,350.00	0.00
							Total		0.00	7,416,000.00	4,480,600.00	6,607,460.00

Currency: NGN
DIRECTORATE=02004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	002	02004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	75,000.00	75,000.00	27,000.00
01	002	02004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,000.00	117,000.00	46,000.00
01	002	02004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	180,000.00	160,000.00	135,000.00
01	002	02004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	210,000.00	157,500.00	147,600.00
01	002	02004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	117,000.00	27,000.00
01	002	02004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	002	02004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.00
01	002	02004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	122,000.00	137,600.00
01	002	02004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	50,000.00
01	002	02004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	002	02004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	36,000.00	50,000.00
01	002	02004	000	11009	0000	41204	Banking Operation Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
							Total		0.00	1,531,000.00	884,500.00	1,020,200.00

Currency: NGN
DIRECTORATE=02005 (Cabinet Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	002	02005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	210,000.00	157,500.00	157,500.00
01	002	02005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,000.00	117,000.00	36,000.00
01	002	02005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	180,000.00
01	002	02005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	180,000.00
01	002	02005	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	6,000,000.00	5,264,900.00	1,369,500.00
01	002	02005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	190,000.00	135,000.00	63,000.00
01	002	02005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
01	002	02005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.00
01	002	02005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	37,550.00
01	002	02005	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	4,167,000.00	4,167,000.00	650,000.00
01	002	02005	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	002	02005	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	350,000.00	0.00	100,000.00
01	002	02005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	198,300.00	70,000.00
01	002	02005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	002	02005	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	20,000,000.00	9,065,000.00	17,595,000.00
01	002	02005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	620,000.00	612,000.00	620,000.00
						Total		0.00	33,283,000.00	20,266,700.00	21,458,550.00

Currency: NGN
DIRECTORATE=02006 (State Tenders Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	002	02006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	162,000.00
01	002	02006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	002	02006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	243,000.00
01	002	02006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	0.00	0.00	313,650.00
01	002	02006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	135,000.00
01	002	02006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	002	02006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	002	02006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	151,000.00
01	002	02006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	198,000.00
01	002	02006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	002	02006	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	0.00	0.00	2,190,000.00
01	002	02006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	254,000.00
						Total		0.00	0.00	0.00	3,986,650.00

Currency: NGN
DIRECTORATE=03002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	003	03002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	450,000.00	449,000.00	392,000.00
01	003	03002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	003	03002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	525,000.00	486,000.00	464,000.00
01	003	03002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	572,000.00	540,500.00
01	003	03002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	200,000.00	82,500.00	180,000.00
01	003	03002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	368,000.00	162,000.00	202,500.00
01	003	03002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	550,000.00	425,500.00	196,000.00
01	003	03002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	260,000.00	0.00	0.00
01	003	03002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.00
01	003	03002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	360,000.00	299,500.00	349,500.00
01	003	03002	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	003	03002	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	400,000.00	0.00	279,500.00
01	003	03002	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	56,250.00
01	003	03002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	700,000.00	430,500.00	629,000.00
01	003	03002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	200,000.00	136,000.00	188,000.00
01	003	03002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	400,000.00	150,000.00	460,000.00
01	003	03002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	550,200.00	517,000.00	521,000.00
01	003	03002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	647,544.30	0.00	0.00	0.00
01	003	03002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	64,506.33	0.00	0.00	0.00
01	003	03002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	590,835.44	0.00	0.00	0.00
01	003	03002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	666,329.11	0.00	0.00	0.00
01	003	03002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	318,278.48	0.00	0.00	0.00
01	003	03002	701	11009	0000	40504 Library Services	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	003	03002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	386,329.11	0.00	0.00	0.00
01	003	03002	701	11009	0000	40602 Printing	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	003	03002	701	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	003	03002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	003	03002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	516,050.63	0.00	0.00	0.00
01	003	03002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	46,253.17	0.00	0.00	0.00

01	003	03002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	4,607.59	0.00	0.00	0.00
01	003	03002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,202.53	0.00	0.00	0.00
01	003	03002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	47,594.94	0.00	0.00	0.00
01	003	03002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	22,734.18	0.00	0.00	0.00
01	003	03002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	27,594.94	0.00	0.00	0.00
01	003	03002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	36,860.76	0.00	0.00	0.00
01	003	03002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	323,772.15	0.00	0.00	0.00
01	003	03002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	32,253.16	0.00	0.00	0.00
01	003	03002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	295,417.72	0.00	0.00	0.00
01	003	03002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	333,164.56	0.00	0.00	0.00
01	003	03002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	159,139.24	0.00	0.00	0.00
01	003	03002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	193,164.56	0.00	0.00	0.00
01	003	03002	703	11009	0000	40602	Printing	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	003	03002	703	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	003	03002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	258,025.32	0.00	0.00	0.00
01	003	03002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	23,126.58	0.00	0.00	0.00
01	003	03002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	2,303.80	0.00	0.00	0.00
01	003	03002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,101.27	0.00	0.00	0.00
01	003	03002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	23,797.47	0.00	0.00	0.00
01	003	03002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	11,367.09	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=03002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	003	03002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,566,165.00	0.00	0.00	0.00
01	003	03002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	810,000.00	0.00	0.00	0.00
01	003	03002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	13,797.47	0.00	0.00	0.00
01	003	03002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,430.38	0.00	0.00	0.00
01	003	03002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	46,253.16	0.00	0.00	0.00
01	003	03002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	4,607.59	0.00	0.00	0.00
01	003	03002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,202.53	0.00	0.00	0.00
01	003	03002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	47,594.94	0.00	0.00	0.00
01	003	03002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	22,734.18	0.00	0.00	0.00
01	003	03002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	27,594.94	0.00	0.00	0.00
01	003	03002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	003	03002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	36,860.76	0.00	0.00	0.00
01	003	03002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	208,139.24	0.00	0.00	0.00
01	003	03002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	20,734.18	0.00	0.00	0.00
01	003	03002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	189,911.39	0.00	0.00	0.00
01	003	03002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	214,177.22	0.00	0.00	0.00
01	003	03002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	003	03002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	102,303.80	0.00	0.00	0.00
01	003	03002	706	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	003	03002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	124,177.22	0.00	0.00	0.00
01	003	03002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	003	03002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	1,150,000.00	0.00	0.00	0.00
01	003	03002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	003	03002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	165,873.42	0.00	0.00	0.00
01	003	03002	729	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	416,278.48	0.00	0.00	0.00
01	003	03002	729	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	41,468.35	0.00	0.00	0.00
01	003	03002	729	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	379,822.78	0.00	0.00	0.00
01	003	03002	729	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	428,354.43	0.00	0.00	0.00
01	003	03002	729	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	204,607.59	0.00	0.00	0.00
01	003	03002	729	11009	0000	40556 Biometric Expenses	LASG_Ledger2021(NG	423,835.00	0.00	0.00	0.00
01	003	03002	729	11009	0000	40601 Stationery	LASG_Ledger2021(NG	248,354.43	0.00	0.00	0.00
01	003	03002	729	11009	0000	40602 Printing	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	003	03002	729	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	003	03002	729	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	331,746.84	0.00	0.00	0.00
01	003	03002	730	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	115,632.91	0.00	0.00	0.00
01	003	03002	730	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	11,518.99	0.00	0.00	0.00
01	003	03002	730	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	105,506.33	0.00	0.00	0.00
01	003	03002	730	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	118,987.34	0.00	0.00	0.00
01	003	03002	730	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	56,835.44	0.00	0.00	0.00
01	003	03002	730	11009	0000	40601 Stationery	LASG_Ledger2021(NG	68,987.34	0.00	0.00	0.00
01	003	03002	730	11009	0000	40602 Printing	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	003	03002	730	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	003	03002	730	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	92,151.90	0.00	0.00	0.00
						Total		19,250,000.00	5,833,200.00	3,950,000.00	4,458,250.00

Currency: NGN
DIRECTORATE=03003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	003	03003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	282,000.00	280,500.00	273,000.00
01	003	03003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	91,000.00	0.00
01	003	03003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	256,000.00	455,750.00
01	003	03003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	248,250.00	273,750.00
01	003	03003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	157,250.00	274,750.00

01	003	03003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	866,165.00	0.00	316,000.00
01	003	03003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	003	03003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	325,000.00	180,000.00	272,750.00
01	003	03003	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	56,250.00
01	003	03003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,417,800.00
01	003	03003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	161,000.00	100,000.00
01	003	03003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,200.00	281,250.00	225,000.00
							Total		0.00	4,573,365.00	1,755,250.00	3,665,050.00

Currency: NGN
DIRECTORATE=03005 (Pensions Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	003	03005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	364,500.00	400,000.00
01	003	03005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	003	03005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	74,000.00	0.00
01	003	03005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	62,000.00	109,000.00
01	003	03005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	70,000.00	0.00	0.00
01	003	03005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	003	03005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	003	03005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	175,000.00	90,000.00	0.00
01	003	03005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	125,000.00
01	003	03005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	96,000.00	0.00
01	003	03005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	250,200.00	185,500.00	200,500.00
						Total		0.00	2,065,200.00	872,000.00	834,500.00

Currency: NGN
DIRECTORATE=03006 (Pension Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	003	03006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	425,000.00	392,500.00	386,000.00
01	003	03006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	37,000.00	0.00	0.00
01	003	03006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	242,000.00	183,000.00	222,000.00
01	003	03006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	220,000.00	214,000.00	148,000.00
01	003	03006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	92,750.00	0.00
01	003	03006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	003	03006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	003	03006	000	11009	0000	40556 Biometric Expenses	LASG_Ledger2021(NG	0.00	423,835.00	0.00	0.00
01	003	03006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	180,000.00	180,000.00	0.00
01	003	03006	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	0.00
01	003	03006	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,500,000.00	62,937.00	4,000,000.00
01	003	03006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	0.00
01	003	03006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,200.00	191,750.00	192,000.00
						Total		0.00	5,078,035.00	1,536,937.00	4,948,000.00

Currency: NGN
DIRECTORATE=03007 (Pension Coordination & Reimbursement)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	003	03007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	270,000.00	264,000.00	220,000.00
01	003	03007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.00
01	003	03007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	84,500.00	144,250.00
01	003	03007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	260,000.00	143,500.00	88,000.00
01	003	03007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	60,000.00	0.00	0.00
01	003	03007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	003	03007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	003	03007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	50,000.00	15,000.00	0.00
01	003	03007	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	003	03007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	296,500.00	175,000.00
01	003	03007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	003	03007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	155,200.00	139,625.00	117,750.00
						Total		0.00	1,700,200.00	943,125.00	745,000.00

Current Period: Aug-16

Currency: NGN
DIRECTORATE=04001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	004	04001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	900,000.00	336,016.00	733,000.0(
01	004	04001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	400,000.00	196,000.00	384,000.0(
01	004	04001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	750,000.00	345,000.00	683,750.0(
01	004	04001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	750,000.00	275,000.00	642,000.0(
01	004	04001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	236,000.00	280,500.0(
01	004	04001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	95,000.0(
01	004	04001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	500,000.0(
01	004	04001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	238,589.50	317,500.0(
01	004	04001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	500,000.00	250,000.00	400,000.0(
01	004	04001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	400,000.00	239,000.00	272,000.0(
01	004	04001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	44,000.00	49,000.0(
01	004	04001	000	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	3,469,500.00	2,757,000.0(
01	004	04001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,400,000.00	1,004,705.50	1,006,000.00
						Total		0.00	11,450,000.00	6,633,811.00	8,119,750.0(

Currency: NGN
DIRECTORATE=04002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	004	04002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	700,000.00	581,000.00	469,000.0(
01	004	04002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	200,000.00	140,000.0(
01	004	04002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	365,200.00	484,000.0(
01	004	04002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	700,000.00	360,000.00	361,500.0(
01	004	04002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	120,000.00	93,000.00	54,000.0(
01	004	04002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	127,500.00	82,500.0(
01	004	04002	000	11009	0000	40411 Investment Support Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.0(
01	004	04002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	004	04002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	004	04002	000	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,000,000.0(
01	004	04002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	42,000.00	200,000.0(
01	004	04002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	148,500.00	172,000.0(
01	004	04002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,500,000.00	1,076,500.00	343,000.0(
01	004	04002	000	11009	0000	40665 Retreat	LASG_Ledger2021(NG	0.00	8,000,000.00	1,683,090.00	8,000,000.0(
01	004	04002	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	500,000.00	147,500.00	112,000.0(
01	004	04002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	210,000.00	200,000.0(
01	004	04002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	750,000.00	678,375.00	636,000.0(
01	004	04002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	460,658.00	253,016.0(
01	004	04002	000	11009	0000	41929 Welfare Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	850,000.00	5,607,500.0(
01	004	04002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,561,500.00	0.00	0.00	0.0(
01	004	04002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	794,250.00	0.00	0.00	0.0(
01	004	04002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,766,250.00	0.00	0.00	0.00
01	004	04002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,092,380.00	0.00	0.00	0.0(
01	004	04002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	739,500.00	0.00	0.00	0.0(
01	004	04002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	545,500.00	0.00	0.00	0.0(
01	004	04002	701	11009	0000	40658 Hosting of National Council	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	004	04002	701	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	5,475,000.00	0.00	0.00	0.0(
01	004	04002	701	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	642,500.00	0.00	0.00	0.0(
01	004	04002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,793,000.00	0.00	0.00	0.0(
01	004	04002	701	11009	0000	40829 Janitorial Services	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	109,500.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	182,500.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	547,500.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	679,630.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	182,500.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	127,750.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	912,500.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	41926 Protective Accessories for Factory Inspector	LASG_Ledger2021(NG	766,500.00	0.00	0.00	0.0(
01	004	04002	702	11009	0000	41929 Welfare Expenses	LASG_Ledger2021(NG	4,475,000.00	0.00	0.00	0.0(
01	004	04002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	142,350.00	0.00	0.00	0.0(
01	004	04002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	98,550.00	0.00	0.00	0.0(
01	004	04002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	191,625.00	0.00	0.00	0.0(
01	004	04002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	383,250.00	0.00	0.00	0.0(
01	004	04002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	96,550.00	0.00	0.00	0.0(
01	004	04002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	54,750.00	0.00	0.00	0.0(
01	004	04002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	481,800.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	109,500.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	182,500.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=04002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	004	04002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	547,500.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	679,630.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	182,500.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	2,141,750.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	6,343,480.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	1,095,000.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	127,750.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40665 Retreat	LASG_Ledger2021(NG	10,950,000.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	912,500.00	0.00	0.00	0.0(
01	004	04002	704	11009	0000	41925 Technical Training on Industrial Safety	LASG_Ledger2021(NG	876,000.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	175,000.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40504 Library Services	LASG_Ledger2021(NG	547,500.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	004	04002	705	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	1,544,235.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	821,250.00	0.00	0.00	0.0(
01	004	04002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	004	04002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	131,400.00	0.00	0.00	0.0(
01	004	04002	706	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	328,500.00	0.00	0.00	0.0(
01	004	04002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	2,678,750.00	0.00	0.00	0.0(
01	004	04002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	2,412,625.00	0.00	0.00	0.0(
01	004	04002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	547,500.00	0.00	0.00	0.0(
01	004	04002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	328,500.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	328,500.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	273,750.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	492,750.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	985,500.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	985,500.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40563 Maintenance of Cooperative Hall	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40601 Stationery	LASG_Ledger2021(NG	173,010.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40602 Printing	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40618 Cooperative Expenses	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0(
01	004	04002	775	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,190,000.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	328,500.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	273,750.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	492,750.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	985,500.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	985,500.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40601 Stationery	LASG_Ledger2021(NG	173,010.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	36,000,000.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	85,000,000.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,190,000.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.0(
01	004	04002	776	11009	0000	41405 Eko Expo	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	142,350.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=04002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	004	04002	777	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	120,450.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	624,150.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	799,350.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40344 Maintenance of Crash Guards	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	328,500.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40509 Enterpreneurship Development	LASG_Ledger2021(NG	2,190,000.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40601 Stationery	LASG_Ledger2021(NG	279,225.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	547,500.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	229,950.00	0.00	0.00	0.0(
01	004	04002	777	11009	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
02	004	04002	000	11009	0607	40808 Rehabilitation Expenses	LASG_Ledger2021(NG	0.00	55,500,000.00	0.00	0.0(
						Total		260,000,000.00	78,370,000.00	7,023,323.00	18,114,516.0(

Currency: NGN
DIRECTORATE=04003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	004	04003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	162,004.00	100,000.0(
01	004	04003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	500,000.00	40,000.00	30,000.0(
01	004	04003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	1,175,225.00	992,500.0(
01	004	04003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,862,000.00	1,382,900.00	1,214,500.0(
01	004	04003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	350,000.00	79,000.00	208,000.0(
01	004	04003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	700,000.00	341,000.00	519,000.0(

01	004	04003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	3,000,000.00	1,298,700.00	2,500,000.00
01	004	04003	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	500,000.00	150,000.00	0.00
01	004	04003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	145,000.00	975,000.00
01	004	04003	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	1,000,000.00	162,226.50	0.00
01	004	04003	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	004	04003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	20,000.00
01	004	04003	000	11009	0000	40658	Hosting of National Council	LASG_Ledger2021(NG	0.00	1,750,000.00	0.00	1,500,000.00
01	004	04003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,000,000.00
01	004	04003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,500,000.00	1,711,253.00	1,392,508.00
01	004	04003	000	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
							Total		0.00	17,362,000.00	6,647,308.50	10,451,508.00

Currency: NGN
DIRECTORATE=04004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	004	04004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	130,000.00	90,000.00	94,500.00
01	004	04004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	90,000.00	85,000.00	56,500.00
01	004	04004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	175,000.00	155,000.00	119,500.00
01	004	04004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	350,000.00	334,000.00	350,000.00
01	004	04004	000	11009	0000	40402 Water Charges	LASG_Ledger2021(NG	0.00	0.00	0.00	44,000.00
01	004	04004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	37,500.00
01	004	04004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	29,000.00
01	004	04004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	234,000.00	0.00	0.00
01	004	04004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	90,000.00	90,000.00	84,000.00
01	004	04004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	75,000.00	0.00	0.00
01	004	04004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	440,000.00	273,150.00	436,200.00
						Total		0.00	1,734,000.00	1,027,150.00	1,251,200.00

Currency: NGN
DIRECTORATE=04005 (Commerce)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	004	04005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	36,000.00	41,000.00
01	004	04005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	210,000.00	210,000.00
01	004	04005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	450,000.00	60,000.00	50,000.00
01	004	04005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	900,000.00	368,000.00	135,000.00
01	004	04005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	158,000.00	54,000.00	60,500.00
01	004	04005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	004	04005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	004	04005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	900,000.00	353,000.00	490,000.00
01	004	04005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	31,000,000.00	30,558,800.00	363,875,440.00
01	004	04005	000	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	0.00	53,200,000.00	53,200,000.00	0.00
01	004	04005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	004	04005	000	11009	0000	40662 ID Card Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	848,000.00
01	004	04005	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	004	04005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,768,000.00	1,879,500.00
01	004	04005	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	1,183,593.00	0.00	1,000,000.00
01	004	04005	000	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	7,000,000.00	0.00	12,000,000.00
01	004	04005	000	11009	0000	41405 Eko Expo	LASG_Ledger2021(NG	0.00	15,300,000.00	9,000,000.00	23,800,000.00
						Total		0.00	115,691,593.00	95,607,800.00	404,439,440.00

Currency: NGN
DIRECTORATE=04006 (Industry)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	004	04006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	40,000.00	50,000.00
01	004	04006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	004	04006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	333,500.00	349,000.00
01	004	04006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	419,000.00	359,000.00
01	004	04006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	175,000.00	150,000.00	150,000.00
01	004	04006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	004	04006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	004	04006	000	11009	0000	40509 Enterpreneurship Development	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.00
01	004	04006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	220,000.00	140,500.00	149,000.00
01	004	04006	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	500,000.00	495,600.00	275,000.00
01	004	04006	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	1,000,000.00	150,000.00	0.00
01	004	04006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00

01	004	04006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	130,000.00	125,000.00	45,000.00
							Total		0.00	5,175,000.00	1,903,600.00	1,427,000.00

Currency: NGN
DIRECTORATE=04007 (Research and Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	004	04007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	80,000.00	45,000.00	60,000.00
01	004	04007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	0.00	0.00
01	004	04007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	220,000.00	183,000.00	204,000.00
01	004	04007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	280,000.00	168,000.00	214,000.00
01	004	04007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	80,000.00	54,000.00	48,000.00
01	004	04007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	004	04007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	270,000.00	0.00
01	004	04007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	80,000.00	0.00	0.00
01	004	04007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	004	04007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	80,000.00	25,000.00	10,000.00
01	004	04007	000	11009	0000	41925 Technical Training on Industrial Safety	LASG_Ledger2021(NG	0.00	800,000.00	0.00	0.00
01	004	04007	000	11009	0000	41926 Protective Accessories for Factory Inspector	LASG_Ledger2021(NG	0.00	700,000.00	262,000.00	1,000,000.00
						Total		0.00	2,780,000.00	1,007,000.00	1,536,000.00

Currency: NGN
DIRECTORATE=05001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	005	05001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,500,000.00	1,209,400.00	1,027,000.00
01	005	05001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	500,000.00	68,000.00	489,700.00
01	005	05001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	900,000.00	308,500.00	835,000.00
01	005	05001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	558,200.00	1,402,100.00
01	005	05001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	893,900.00	896,000.00
01	005	05001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	199,196.00	0.00	93,600.00
01	005	05001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,000,000.00
01	005	05001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	800,000.00	600,000.00	800,000.00
01	005	05001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,500,000.00	275,000.00	1,550,000.00
01	005	05001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	430,000.00	350,000.00
01	005	05001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	211,610.47	477,550.00
01	005	05001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	350,000.00	0.00	273,916.03
01	005	05001	000	11009	0000	40723 Eko Project Expenses	LASG_Ledger2021(NG	0.00	2,740,295.00	2,250,000.00	3,785,274.00
01	005	05001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	70,000.00	18,000.00	18,500.00
01	005	05001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	930,800.00	997,000.00
						Total		0.00	15,059,491.00	7,753,410.47	13,995,640.03

Currency: NGN
DIRECTORATE=05002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	005	05002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	455,700.00	487,900.00
01	005	05002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	37,200.00
01	005	05002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	988,000.00	966,700.00
01	005	05002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	968,500.00	832,000.00
01	005	05002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	284,794.14
01	005	05002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	910,700.00	690,000.00
01	005	05002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	43,000.00	314,600.00
01	005	05002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	82,500.00	972,000.00
01	005	05002	000	11009	0000	40520 Resource Centres Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	005	05002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	700,000.00	70,000.00	481,400.00
01	005	05002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	929,900.00	752,700.00
01	005	05002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	600,000.00	0.00	367,613.71
01	005	05002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	700,000.00	255,164.93	270,444.00
01	005	05002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	18,500.00
01	005	05002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	871,600.00	817,200.00	887,700.00
01	005	05002	008	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	005	05002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	3,277,660.00	0.00	0.00	0.00
01	005	05002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	653,248.00	0.00	0.00	0.00
01	005	05002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,735,636.00	0.00	0.00	0.00
01	005	05002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,607,137.00	0.00	0.00	0.00
01	005	05002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,541,422.00	0.00	0.00	0.00
01	005	05002	701	11009	0000	40518 Schools Initiative	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00

01	005	05002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	2,930,335.00	0.00	0.00	0.00
01	005	05002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,282,811.00	0.00	0.00	0.00
01	005	05002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	463,000.00	0.00	0.00	0.00
01	005	05002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,872,753.00	0.00	0.00	0.00
01	005	05002	701	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	005	05002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	141,278.00	0.00	0.00	0.00
01	005	05002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	74,812.00	0.00	0.00	0.00
01	005	05002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	112,377.00	0.00	0.00	0.00
01	005	05002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	66,441.00	0.00	0.00	0.00
01	005	05002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	126,308.00	0.00	0.00	0.00
01	005	05002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	80,722.00	0.00	0.00	0.00
01	005	05002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	480,347.00	0.00	0.00	0.00
01	005	05002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	254,360.00	0.00	0.00	0.00
01	005	05002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	382,080.00	0.00	0.00	0.00
01	005	05002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	225,898.00	0.00	0.00	0.00
01	005	05002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	429,446.00	0.00	0.00	0.00
01	005	05002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	274,455.00	0.00	0.00	0.00
01	005	05002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	84,767.00	0.00	0.00	0.00
01	005	05002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	44,887.00	0.00	0.00	0.00
01	005	05002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	67,426.00	0.00	0.00	0.00
01	005	05002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	39,864.00	0.00	0.00	0.00
01	005	05002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	10,960,196.00	0.00	0.00	0.00
01	005	05002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	17,344,210.00	0.00	0.00	0.00
01	005	05002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	75,785.00	0.00	0.00	0.00
01	005	05002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	48,433.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	593,369.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	15,067.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=05002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	005	05002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	314,210.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	471,982.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	279,051.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40521 Education Summit	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	530,492.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	2,141,000.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	1,871,143.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	7,700,000.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	368,632.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40724 Education Data Bank	LASG_Ledger2021(NG	34,129,685.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40726 NCE-Meeting Expenses	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	339,033.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	005	05002	705	11009	0000	41004 Examination Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	310,813.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	7,892.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	172,980.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	247,229.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	146,169.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	277,877.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	1,150,000.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	3,190,500.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40699 Purchase of Law Books	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	005	05002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	177,589.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	2,300,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	2,540,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40532 Change a Life	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40601 Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40602 Printing	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	38,500,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40614 Purchase of Newspapers & Magazi	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	3,501,597.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40725 Annual Jam Feast	LASG_Ledger2021(NG	2,900,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=05002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	005	05002	847	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	498,403.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	005	05002	847	11009	0000	41603 Youth Programs	LASG_Ledger2021(NG	11,000,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	3,955,796.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	100,443.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,198,182.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,146,545.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40323 Science Laboratories	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,860,337.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40519 Aptitude Test	LASG_Ledger2021(NG	12,941,060.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40520 Resource Centres Expenses	LASG_Ledger2021(NG	8,009,558.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40532 Change a Life	LASG_Ledger2021(NG	985,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40533 E-Learning	LASG_Ledger2021(NG	515,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40601 Stationery	LASG_Ledger2021(NG	3,536,611.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40602 Printing	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40610 Cultural Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40668 Festivals & Ceremonies	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40755 Quiz & Debate Competition	LASG_Ledger2021(NG	7,300,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,260,219.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40828 Inclusive Units Schools	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	40901 Grants	LASG_Ledger2021(NG	2,550,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	41002 Sponsorship Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	41004 Examination Expenses	LASG_Ledger2021(NG	589,549,478.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	41005 Special Schools' Expenses	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	41601 Arts & Festival Expenses	LASG_Ledger2021(NG	9,000,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	41602 Games & Sports Festival Expens	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	005	05002	862	11009	0000	41603 Youth Programs	LASG_Ledger2021(NG	43,576,000.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	791,159.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	20,089.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	440,312.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	629,309.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	372,067.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40504 Library Services	LASG_Ledger2021(NG	74,000.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40601 Stationery	LASG_Ledger2021(NG	707,322.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40605 Books	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40614 Purchase of Newspapers & Magazi	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	65,096,500.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	452,044.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	40815 Multilateral Agencies	LASG_Ledger2021(NG	7,259,144.00	0.00	0.00	0.00
01	005	05002	863	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
						Total		1,045,538,982.00	8,941,600.00	5,520,664.93	7,363,551.85

Currency: NGN
DIRECTORATE=05003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	005	05003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	238,600.00	249,700.00
01	005	05003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	292,500.00	332,600.00
01	005	05003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	83,000.00	50,000.00
01	005	05003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,050,000.00	1,035,500.00	731,500.00
01	005	05003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	37,000.00	0.00
01	005	05003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,341,000.00	43,100.00	1,124,500.00
01	005	05003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,100,000.00	69,000.00	900,000.00
01	005	05003	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	005	05003	000	11009	0000	40518 Schools Initiative	LASG_Ledger2021(NG	0.00	500,000.00	60,000.00	90,000.00
01	005	05003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	630,000.00	355,000.00	147,500.00
01	005	05003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	653,902.00	0.00	350,000.00
01	005	05003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	75,417.81	0.00
01	005	05003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	005	05003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	735,800.00	690,800.00
01	005	05003	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	12,000,000.00	1,916,000.00	19,108,000.00
						Total		0.00	19,224,902.00	4,940,917.81	23,774,600.00

Currency: NGN
DIRECTORATE=05004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	005	05004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	373,063.00	311,600.00	90,000.00
01	005	05004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	46,800.00
01	005	05004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	260,000.00	117,100.00	85,000.00

01	005	05004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	444,800.00	643,500.0(
01	005	05004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	22,550.0(
01	005	05004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	70,500.00	190,900.0(
01	005	05004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	1,242,000.0(
01	005	05004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	360,000.00	80,000.00	172,100.0(
01	005	05004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	40,000.00	29,852.88	0.0(
01	005	05004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	005	05004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	240,000.00	256,000.0(
							Total		0.00	3,853,063.00	1,343,852.88	2,748,850.0(

Currency: NGN
DIRECTORATE=05005 (Curriculum Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	005	05005	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	700,000.00	579,200.00	692,800.0(
01	005	05005	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	0.00	0.0(
01	005	05005	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	570,000.00	473,400.00	563,200.0(
01	005	05005	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	484,800.00	454,100.0(
01	005	05005	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	54,200.00	0.0(
01	005	05005	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	90,000.00	38,000.00	38,500.0(
01	005	05005	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	430,000.00	163,200.00	428,100.0(
01	005	05005	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	24,039.00	0.00	0.0(
01	005	05005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	295,600.00	284,400.0(
01	005	05005	000	11009	0000	40605	Books	LASG_Ledger2021(NG	0.00	500,000.00	0.00	64,000.0(
01	005	05005	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	3,522,613.00	3,522,000.00	3,522,612.5(
01	005	05005	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.0(
01	005	05005	000	11009	0000	40615	Policies & Program Studies	LASG_Ledger2021(NG	0.00	5,681,750.00	1,105,000.00	9,181,750.0(
01	005	05005	000	11009	0000	40616	Retreat/Summit	LASG_Ledger2021(NG	0.00	0.00	4,573,250.00	0.0(
01	005	05005	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	80,000.00	55,777.76	59,132.8(
01	005	05005	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	005	05005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	60,000.00	132,000.00	40,000.0(
01	005	05005	000	11009	0000	40815	Multilateral Agencies	LASG_Ledger2021(NG	0.00	7,259,144.00	6,496,400.00	8,631,000.0(
01	005	05005	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	400,000.0(
01	005	05005	000	11009	0000	41401	Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.0(
							Total		0.00	20,447,546.00	18,522,827.76	24,459,595.3(

Currency: NGN
DIRECTORATE=05006 (Private Education & Special Programmes)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	005	05006	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	700,000.00	630,900.00	634,000.0(
01	005	05006	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	400,000.00	182,200.00	274,500.0(
01	005	05006	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	655,200.00	697,400.0(
01	005	05006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	577,100.00	575,400.0(
01	005	05006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	95,000.00	112,200.0(
01	005	05006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	31,500.00	246,000.0(
01	005	05006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	300,000.0(
01	005	05006	000	11009	0000	40532	Change a Life	LASG_Ledger2021(NG	0.00	40,000,000.00	0.00	50,000,000.0(
01	005	05006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	400,000.00	332,700.00	392,000.0(
01	005	05006	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.0(
01	005	05006	000	11009	0000	40615	Policies & Program Studies	LASG_Ledger2021(NG	0.00	220,000.00	180,000.00	180,000.0(
01	005	05006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	120,000.00	89,558.65	91,742.8(
01	005	05006	000	11009	0000	40725	Annual Jam Feast	LASG_Ledger2021(NG	0.00	2,840,709.00	0.00	0.0(
01	005	05006	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	30,000.00	0.00	0.0(
01	005	05006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	109,000.00	50,000.0(
01	005	05006	000	11009	0000	41603	Youth Programs	LASG_Ledger2021(NG	0.00	10,000,000.00	10,000,000.00	10,000,000.0(
							Total		0.00	57,480,709.00	12,883,158.65	63,553,242.8(

Currency: NGN
DIRECTORATE=05007 (Higher Education Science & Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	005	05007	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	292,500.00	293,900.0(
01	005	05007	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	85,500.00	95,700.0(
01	005	05007	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	433,600.00	469,100.0(
01	005	05007	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	961,400.00	753,200.0(
01	005	05007	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	500,000.00	320,525.72	254,792.9(
01	005	05007	000	11009	0000	40323	Science Laboratories	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(

01	005	05007	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	99,000.00	0.0
01	005	05007	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	11,000.00	60,500.0
01	005	05007	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	500,000.0
01	005	05007	000	11009	0000	40520	Resource Centres Expenses	LASG_Ledger2021(NG	0.00	8,009,558.00	2,164,193.93	9,960,454.0
01	005	05007	000	11009	0000	40533	E-Learning	LASG_Ledger2021(NG	0.00	1,500,000.00	959,500.00	2,444,000.0
01	005	05007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	353,000.00	211,700.0
01	005	05007	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	230,000.00	0.00	0.0
01	005	05007	000	11009	0000	40668	Festivals & Ceremonies	LASG_Ledger2021(NG	0.00	2,200,000.00	0.00	2,186,000.0
01	005	05007	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	005	05007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	154,301.00	90,000.00	145,700.0
01	005	05007	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	150,000.0
01	005	05007	000	11009	0000	41002	Sponsorship Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	450,000.0
01	005	05007	000	11009	0000	41004	Examination Expenses	LASG_Ledger2021(NG	0.00	25,000,000.00	25,000,000.00	34,995,500.0
01	005	05007	000	11009	0000	41603	Youth Programs	LASG_Ledger2021(NG	0.00	5,500,000.00	3,677,000.00	4,368,654.0
01	005	05007	378	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	350,000.00	0.00	0.0
							Total		0.00	48,143,859.00	34,597,219.65	57,339,201.0

Currency: NGN
DIRECTORATE=05008 (Basic Education Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	005	05008	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,800,000.00	1,458,900.00	1,036,800.0
01	005	05008	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0
01	005	05008	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,400,000.00	0.00	146,400.0
01	005	05008	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,800,000.00	1,796,700.00	1,526,200.0
01	005	05008	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	210,000.00	141,200.00	0.0
01	005	05008	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,300,000.00	105,500.00	892,900.0
01	005	05008	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	5,265,574.00	69,000.00	5,264,150.0
01	005	05008	000	11009	0000	40519	Aptitude Test	LASG_Ledger2021(NG	0.00	13,780,000.00	0.00	30,800,000.0
01	005	05008	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	700,000.00	0.00	0.0
01	005	05008	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	2,500,000.00	0.00	914,100.0
01	005	05008	000	11009	0000	40610	Cultural Expenses	LASG_Ledger2021(NG	0.00	8,500,000.00	4,390,000.00	4,828,650.0
01	005	05008	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,027,215.00	2,000,000.00	1,804,400.0
01	005	05008	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	400,000.00	301,671.26	200,008.0
01	005	05008	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	3,000.00	0.00	0.0
01	005	05008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	221,010.00	494,500.0
01	005	05008	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0
01	005	05008	000	11009	0000	40828	Inclusive Units Schools	LASG_Ledger2021(NG	0.00	7,000,000.00	5,034,000.00	6,040,000.0
01	005	05008	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	1,250,000.0
01	005	05008	000	11009	0000	40908	Awards & Rewards	LASG_Ledger2021(NG	0.00	0.00	0.00	3,870,000.0
01	005	05008	000	11009	0000	41004	Examination Expenses	LASG_Ledger2021(NG	0.00	426,000,000.00	357,748,067.03	331,768,408.6
01	005	05008	000	11009	0000	41601	Arts & Festival Expenses	LASG_Ledger2021(NG	0.00	9,000,000.00	0.00	0.0
01	005	05008	000	11009	0000	41602	Games & Sports Festival Expens	LASG_Ledger2021(NG	0.00	2,500,000.00	1,000,000.00	2,064,000.0
01	005	05008	000	11009	0000	41603	Youth Programs	LASG_Ledger2021(NG	0.00	34,500,000.00	10,117,100.00	32,316,700.0
01	005	05008	166	11009	0000	41005	Special Schools' Expenses	LASG_Ledger2021(NG	0.00	29,000,000.00	13,840,000.00	20,307,000.0
							Total		0.00	550,385,789.00	398,223,148.29	445,524,216.7

Currency: NGN
DIRECTORATE=05009 (Inspectorate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	005	05009	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,884,000.00	1,780,200.00	1,769,200.0
01	005	05009	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	20,000.0
01	005	05009	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	104,000.00	0.00	0.0
01	005	05009	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	795,400.00	751,700.00	619,200.0
01	005	05009	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	20,000.00	0.0
01	005	05009	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	120,000.00	41,500.00	46,500.0
01	005	05009	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	908,500.0
01	005	05009	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	120,000.00	120,000.0
01	005	05009	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	4,931,400.00	1,000,000.00	6,185,700.0
01	005	05009	000	11009	0000	40614	Purchase of Newspapers & Magazi	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	005	05009	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	109,198.71	49,567.2
01	005	05009	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0
01	005	05009	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	263,067.00	22,000.00	0.0
							Total		0.00	10,997,867.00	3,844,598.71	9,718,667.2

Currency: NGN
DIRECTORATE=05010 (Policy,Planning,Resarch & Statistics)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual

								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Overhead Expenditure											
01	005	05010	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,000,000.00	844,200.00	994,100.0
01	005	05010	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	94,800.00	92,400.0
01	005	05010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	564,000.00	146,000.00	40,000.0
01	005	05010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	768,240.00	484,500.00	367,700.0
01	005	05010	000	11009	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	590,000.00	0.00	126,000.0
01	005	05010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	188,040.00	0.00	0.0
01	005	05010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	830,000.00	7,000.00	716,400.0
01	005	05010	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	2,500,000.00	296,750.00	1,986,500.0
01	005	05010	000	11009	0000	40521	Education Summit	LASG_Ledger2021(NG	0.00	1,700,000.00	0.00	1,995,250.0
01	005	05010	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	847,796.00	80,000.00	211,300.0
01	005	05010	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	2,341,000.00	0.00	0.0
01	005	05010	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	1,871,143.00	946,750.00	0.0
01	005	05010	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	368,632.00	0.00	0.0
01	005	05010	000	11009	0000	40615	Policies & Program Studies	LASG_Ledger2021(NG	0.00	400,000.00	245,000.00	233,000.0
01	005	05010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	740,500.00	0.00	224,094.0
01	005	05010	000	11009	0000	40724	Education Data Bank	LASG_Ledger2021(NG	0.00	13,083,166.00	7,397,300.00	8,437,450.0
01	005	05010	000	11009	0000	40726	NCE-Meeting Expenses	LASG_Ledger2021(NG	0.00	6,000,000.00	1,116,000.00	4,509,500.0
01	005	05010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	483,857.00	286,400.00	342,200.0
01	005	05010	000	11009	0000	40908	Awards & Rewards	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	4,474,000.0
01	005	05010	000	11009	0000	41004	Examination Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0
01	005	05010	066	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	7,700,000.00	0.00	6,795,251.0
01	005	05010	066	11009	0000	40677	LASGEMS Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.0
							Total		0.00	49,676,374.00	11,944,700.00	31,545,145.0

Currency: NGN
DIRECTORATE=06001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	006	06001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,200,000.00	946,000.00	1,190,000.0
01	006	06001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	800,000.00	630,000.00	745,000.0
01	006	06001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	805,500.00	1,000,000.0
01	006	06001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	355,000.00	970,000.0
01	006	06001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	540,000.00	785,000.0
01	006	06001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	450,000.0
01	006	06001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	900,000.00	796,500.00	885,500.0
01	006	06001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	4,925,000.00	75,000.00	9,607,692.0
01	006	06001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	600,000.00	0.00	450,000.0
01	006	06001	000	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	4,925,000.00	893,640.00	10,567,854.0
01	006	06001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,810.00	0.00	75,000.0
01	006	06001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	491,000.00	487,000.0
							Total		0.00	18,150,810.00	5,532,640.00	27,213,046.0

Currency: NGN
DIRECTORATE=06002 (Office of the Permanent Secretary (Environmental Services))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	006	06002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	388,000.0
01	006	06002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	48,000.0
01	006	06002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	496,000.00	418,000.0
01	006	06002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	396,000.0
01	006	06002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	450,000.00	446,000.00	432,000.0
01	006	06002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	126,588.00	0.00	0.0
01	006	06002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0
01	006	06002	000	11009	0000	40520	Resource Centres Expenses	LASG_Ledger2021(NG	0.00	500,000.00	499,000.00	993,000.0
01	006	06002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	45,000.00	219,000.0
01	006	06002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,300,000.00	778,000.00	747,000.0
01	006	06002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0
01	006	06002	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	500,000.00	40,000.00	1,000,000.0
01	006	06002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	103,000.00	0.0
01	006	06002	000	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	0.00	200,000.00	145,000.00	486,000.0
01	006	06002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	47,000.00	1,500,000.0
01	006	06002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	25,000.00	100,000.0
01	006	06002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,419,456.00	894,800.00	1,043,000.0
01	006	06002	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	200,000.00	145,000.00	0.0
01	006	06002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	2,760,000.00	0.00	0.00	0.0
01	006	06002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,840,000.00	0.00	0.00	0.0
01	006	06002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,840,000.00	0.00	0.00	0.0
01	006	06002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	756,000.00	0.00	0.00	0.0
01	006	06002	701	11009	0000	40328	Maintenance of Farm Equipment	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0
01	006	06002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,180,000.00	0.00	0.00	0.0
01	006	06002	701	11009	0000	40504	Library Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0
01	006	06002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	5,380,000.00	0.00	0.00	0.0
01	006	06002	701	11009	0000	40602	Printing	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0

01	006	06002	701	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	675,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	23,400,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	458,135,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	2,544,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	40809	Cleaning Materials	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,840,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	1,350,000.00	0.00	0.00	0.0(
01	006	06002	701	11009	0000	41701	Security Services	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	006	06002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.0(
01	006	06002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	006	06002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	006	06002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.0(
01	006	06002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	006	06002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	006	06002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	006	06002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	006	06002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.0(
01	006	06002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	006	06002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	420,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=06002 (Office of the Permanent Secretary (Environmental Services))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	006	06002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	216,000.00	0.00	0.00	0.0(
01	006	06002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	006	06002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.0(
01	006	06002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.0(
01	006	06002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.00
01	006	06002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	006	06002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	006	06002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.0(
01	006	06002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	006	06002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,650,000.00	0.00	0.00	0.0(
01	006	06002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	3,800,000.00	0.00	0.00	0.0(
01	006	06002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	006	06002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	006	06002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.0(
01	006	06002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.0(
01	006	06002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.0(
01	006	06002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	006	06002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	006	06002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.0(
01	006	06002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0(
01	006	06002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	960,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	720,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	720,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	756,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40520 Resource Centres Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	720,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	28,575,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	006	06002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	006	06002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	720,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	372,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	6,320,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	21,300,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40523 Climate Change Programme (Unit)	LASG_Ledger2021(NG	105,000,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40575 Zero Tolerance	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40576 Enforcement & Compliance	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40601 Stationery	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	10,450,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	14,000,000.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40747 Waste Collection Expenses	LASG_Ledger2021(NG	565,371,259.00	0.00	0.00	0.0(
01	006	06002	818	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=06002 (Office of the Permanent Secretary (Environmental Services))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	006	06002	818	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(

01	006	06002	818	11009	0000	41504	Environmental Implements	LASG_Ledger2021(NG	96,000,000.00	0.00	0.00	0.00
01	006	06002	818	11009	0000	41505	Waste Disposal in Public School	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	006	06002	818	11009	0000	41512	PSP Refuse Expenses (New Secretariat)	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	006	06002	818	11009	0000	41513	PSP Refuse Expenses (Old Secretariat)	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	006	06002	818	11009	0000	41516	Plastic-Nylon buy back programme	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	006	06002	818	11009	0000	41517	Environmental Health Unit	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	840,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	660,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	660,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	138,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40316	Drainage Channels	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	15,050,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40572	Planning & Design Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40573	Water Resources Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40574	Land Reclaimation Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40577	Special Projects Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,740,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40735	Drainage Institute	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	006	06002	819	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	720,000.00	0.00	0.00	0.00
							Total		1,467,520,259.00	7,996,044.00	4,513,800.00	7,770,000.00

Currency: NGN
DIRECTORATE=06003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	006	06003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	314,995.00	490,000.00
01	006	06003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	180,000.00	132,000.00	163,000.00
01	006	06003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	352,500.00	361,000.00
01	006	06003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	241,000.00	293,000.00
01	006	06003	000	11009	0000	40328	Maintenance of Farm Equipment	LASG_Ledger2021(NG	0.00	98,500.00	0.00	0.00
01	006	06003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	140,000.00	126,316.00	112,987.00
01	006	06003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	98,500.00	0.00	269,000.00
01	006	06003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	246,250.00	0.00	155,000.00
01	006	06003	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	49,250.00	0.00	0.00
01	006	06003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	297,987.00	140,000.00
01	006	06003	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	98,500.00	0.00	0.00
01	006	06003	000	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	0.00	49,250.00	0.00	0.00
01	006	06003	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	49,250.00	0.00	0.00
01	006	06003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	9,554,500.00	0.00	18,465,000.00
01	006	06003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	98,500.00	0.00	0.00
01	006	06003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	49,250.00	0.00	0.00
01	006	06003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	781,200.00	444,000.00	321,974.00
01	006	06003	000	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	0.00	665,875.00	0.00	1,350,000.00
01	006	06003	000	11009	0000	41701	Security Services	LASG_Ledger2021(NG	0.00	492,500.00	0.00	1,000,000.00
							Total		0.00	14,651,325.00	1,908,798.00	23,120,961.00

Currency: NGN
DIRECTORATE=06004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	006	06004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	97,000.00
01	006	06004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	006	06004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	181,000.00	190,000.00
01	006	06004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	159,000.00	147,000.00
01	006	06004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	180,000.00	122,000.00	66,000.00
01	006	06004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	119,350.00	88,000.00	0.00
01	006	06004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	006	06004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	198,000.00
01	006	06004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	006	06004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	006	06004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	380,000.00	298,000.00	133,000.00
							Total		0.00	1,699,350.00	1,148,000.00	831,000.00

Currency: NGN
DIRECTORATE=06007 (Environmental Sanitation Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	006	06007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	350,000.00	343,000.00	397,000.00
01	006	06007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	116,000.00	101,000.00
01	006	06007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	389,000.00	377,000.00
01	006	06007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	466,400.00	446,000.00	459,000.00
01	006	06007	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	500,000.00	296,900.00	0.00
01	006	06007	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	22,000,000.00	0.00	105,000,000.00
01	006	06007	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	006	06007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	98,000.00	67,000.00
01	006	06007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	20,000.00	0.00
01	006	06007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	006	06007	000	11009	0000	40523 Climate Change Programme (Unit)	LASG_Ledger2021(NG	0.00	127,000,000.00	101,029,062.00	104,998,530.00
01	006	06007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	204,000.00	248,000.00
01	006	06007	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	10,000,000.00	5,320,000.00	0.00
01	006	06007	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	006	06007	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	46,295,000.00	0.00	1,285,000.00
01	006	06007	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	250,000.00	0.00	1,000,000.00
01	006	06007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	10,834,560.00	3,611,520.00	617,650.00
01	006	06007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	006	06007	000	11009	0000	40747 Waste Collection Expenses	LASG_Ledger2021(NG	0.00	338,914,645.00	178,394,645.00	399,940,000.00
01	006	06007	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	8,000,000.00	0.00	244,375.00
01	006	06007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	006	06007	000	11009	0000	40809 Cleaning Materials	LASG_Ledger2021(NG	0.00	50,000.00	0.00	200,000.00
01	006	06007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	275,000.00	275,000.00	259,000.00
01	006	06007	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	500,000.00
01	006	06007	000	11009	0000	41504 Environmental Implements	LASG_Ledger2021(NG	0.00	65,662,000.00	55,100,000.00	103,286,640.00
01	006	06007	000	11009	0000	41505 Waste Disposal in Public School	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	006	06007	000	11009	0000	41516 Plastic-Nylon buy back programme	LASG_Ledger2021(NG	0.00	0.00	0.00	8,500,000.00
01	006	06007	000	11009	0000	41517 Environmental Health Unit	LASG_Ledger2021(NG	0.00	4,900,000.00	1,000,000.00	9,964,000.00
						Total		0.00	638,017,605.00	346,643,127.00	737,444,195.00

Currency: NGN
DIRECTORATE=06009 (Monitoring, Enforce. & Compl.)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	006	06009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	145,000.00
01	006	06009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	141,000.00	197,000.00
01	006	06009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	270,000.00	298,000.00
01	006	06009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	227,000.00	276,112.89
01	006	06009	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	006	06009	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	500,000.00	0.00	485,000.00
01	006	06009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	191,000.00	291,887.11
01	006	06009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	49,250.00	0.00	0.00
01	006	06009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	006	06009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	378,000.00	386,000.00
01	006	06009	000	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	006	06009	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	006	06009	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	49,250.00	0.00	0.00
01	006	06009	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	49,250.00	0.00	0.00
01	006	06009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	72,000,000.00	30,177,000.00	30,000,000.00
01	006	06009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	49,250.00	0.00	96,000.00
01	006	06009	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	49,250.00	0.00	0.00
01	006	06009	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	14,881,900.00	14,225,000.00	480,000.00
01	006	06009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	85,000.00
						Total		0.00	91,178,150.00	45,839,000.00	32,740,000.00

Currency: NGN
DIRECTORATE=06010 (Signage and Outdoor Advert)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	006	06010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	199,000.00	0.00
01	006	06010	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	93,000.00	0.00
01	006	06010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	88,050.00	0.00
01	006	06010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	145,950.00	0.00
01	006	06010	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	006	06010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	350,000.00	310,000.00	0.00
01	006	06010	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	42,000.00	243,000.00
01	006	06010	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	100,000.00	1,603,000.00
01	006	06010	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	414,000.00	36,000.00
01	006	06010	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	006	06010	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	006	06010	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	2,000,000.00
01	006	06010	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	6,535,000.00

01	006	06010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	006	06010	000	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	0.00	0.00	0.00	98,000.00
01	006	06010	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	46,750.00	0.00	50,000.00
01	006	06010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	397,000.00	392,000.00	0.00
01	006	06010	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
							Total		0.00	8,893,750.00	1,784,000.00	10,565,000.00

Currency: NGN
DIRECTORATE=06013 (Conservation & Ecology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	006	06013	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	90,000.00
01	006	06013	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	156,000.00	149,000.00	135,000.00
01	006	06013	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	331,000.00	364,000.00
01	006	06013	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	290,000.00	441,000.00
01	006	06013	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	123,125.00	0.00	248,500.00
01	006	06013	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	49,250.00	0.00	99,500.00
01	006	06013	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	49,250.00	0.00	99,500.00
01	006	06013	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	147,750.00	0.00	148,700.00
01	006	06013	000	11009	0000	40391 Festive Lightings	LASG_Ledger2021(NG	0.00	220,000,000.00	0.00	71,360,000.00
01	006	06013	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	57,000.00	95,000.00
01	006	06013	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	49,250.00	20,000.00	0.00
01	006	06013	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	246,250.00	0.00	0.00
01	006	06013	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	244,000.00	36,000.00	216,000.00
01	006	06013	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	98,500.00	0.00	0.00
01	006	06013	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	49,250.00	49,250.00	0.00
01	006	06013	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	492,500.00	492,480.00	0.00
01	006	06013	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	246,250.00	246,000.00	495,000.00
01	006	06013	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	98,500.00	98,000.00	48,500.00
01	006	06013	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	2,465,500.00	0.00	0.00
01	006	06013	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	49,250.00	0.00	50,000.00
01	006	06013	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	145,500.00	297,000.00
						Total		0.00	225,914,625.00	2,014,230.00	74,187,700.00

Currency: NGN
DIRECTORATE=07001 (Office of the Head of Service)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	007	07001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	350,000.00
01	007	07001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.00
01	007	07001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	1,404,108.61	1,231,827.10
01	007	07001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	2,000,000.00	1,240,000.00	1,681,000.00
01	007	07001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	836,500.00	700,000.00
01	007	07001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	400,000.00	169,000.00	0.00
01	007	07001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	934,000.00	359,000.00
01	007	07001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,500,000.00	1,444,850.00	1,150,000.00
01	007	07001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	495,000.00	8,776,547.37
01	007	07001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	3,632,510.00	2,762,270.00	3,023,275.00
01	007	07001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	127,500.00	260,300.00
01	007	07001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	35,000.00	0.00	60,000.00
01	007	07001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,489,500.00	1,342,600.00
01	007	07001	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,429,585.00
01	007	07001	000	11009	0000	40814 Commission Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	0.00
01	007	07001	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	200,000.00	100,000.00	400,000.00
01	007	07001	000	11009	0000	40903 Souvenirs	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	8,800,000.00
01	007	07001	000	11009	0000	40909 Other Contributions & Subventi	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
						Total		0.00	17,717,510.00	12,502,728.61	29,564,134.47

Currency: NGN
DIRECTORATE=08001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	008	08001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	480,062.00	286,000.00	336,408.80
01	008	08001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	110,000.00	90,531.09	77,800.00
01	008	08001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	220,000.00	197,014.59	207,300.00
01	008	08001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	370,000.00	312,957.71	205,000.00
01	008	08001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	257,769.66	180,000.00
01	008	08001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	121,017.86

01	008	08001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	260,262.00	25,000.00	226,920.00
01	008	08001	000	11009	0000	40557	EBOLA Emergency Expenses	LASG_Ledger2021(NG	0.00	55,000,000.00	11,787,999.95	624,151,389.72
01	008	08001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	320,000.00	314,820.08	175,000.00
01	008	08001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	29,024,739.00	7,432,696.86	472,057.56
01	008	08001	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	149,523.93
01	008	08001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	008	08001	000	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	1,663,000.98	<874,176.52
01	008	08001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	44,940.00	32,500.00
01	008	08001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	900,000.00	700,680.05	853,000.56
01	008	08001	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	300,000.00	0.00	232,870.71
							Total		0.00	90,885,063.00	23,113,410.97	626,546,612.62

Currency: NGN
DIRECTORATE=08002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	008	08002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	126,000.00	60,000.00	60,000.00
01	008	08002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	84,000.00	53,000.00	42,000.00
01	008	08002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	252,000.00	175,181.50	189,500.00
01	008	08002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	336,000.00	155,383.31	175,000.00
01	008	08002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	650,000.00	15,000.00	688,000.00
01	008	08002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	252,000.00	139,000.00	135,000.00
01	008	08002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	117,852.00	0.00	44,000.00
01	008	08002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	60,500.00	129,327.77
01	008	08002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	700,000.00	234,000.00	162,500.00
01	008	08002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	168,000.00	92,000.00	84,000.00
01	008	08002	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
01	008	08002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	6,115,000.00	3,497,749.99	1,986,666.64
01	008	08002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	008	08002	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	300,000.00	150,000.00	150,000.00
01	008	08002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	350,000.00	87,500.01	203,000.00
01	008	08002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	650,000.00	112,500.00	150,000.00
01	008	08002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	40,000.00	20,000.00	17,999.45
01	008	08002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	582,996.00	286,620.00	316,368.00
01	008	08002	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	97,969.55
01	008	08002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,132,681.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	444,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	922,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,311,927.56	0.00	0.00	0.00
01	008	08002	701	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	270,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40401 Electricity	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	986,791.08	0.00	0.00	0.00
01	008	08002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,088,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40602 Printing	LASG_Ledger2021(NG	323,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	19,902,661.31	0.00	0.00	0.00
01	008	08002	701	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	2,681,395.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	340,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	8,500,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,847,663.44	0.00	0.00	0.00
01	008	08002	701	11009	0000	40901 Grants	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	008	08002	701	11009	0000	41602 Games & Sports Festival Expens	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	008	08002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	38,400.00	0.00	0.00	0.00
01	008	08002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	32,000.00	0.00	0.00	0.00
01	008	08002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	112,000.00	0.00	0.00	0.00
01	008	08002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	112,000.00	0.00	0.00	0.00
01	008	08002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	32,000.00	0.00	0.00	0.00
01	008	08002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,710,000.00	0.00	0.00	0.00
01	008	08002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	48,000.00	0.00	0.00	0.00
01	008	08002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	21,411.00	0.00	0.00	0.00
01	008	08002	702	11009	0000	41103 Drugs & Vaccines	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	008	08002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	60,555.56	0.00	0.00	0.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:27:
Page:

Currency: NGN
DIRECTORATE=08002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	008	08002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	60,556.00	0.00	0.00	0.00
01	008	08002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	110,556.00	0.00	0.00	0.00
01	008	08002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	95,555.56	0.00	0.00	0.00
01	008	08002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	25,556.00	0.00	0.00	0.00
01	008	08002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	95,555.56	0.00	0.00	0.00
01	008	08002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	241,998.52	0.00	0.00	0.00
01	008	08002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00

01	008	08002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	4,188,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	6,254,390.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40504	Library Services	LASG_Ledger2021(NG	6,050,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	2,100,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40507	Continuing Medical Education	LASG_Ledger2021(NG	4,300,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	3,712,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40771	Specialised Training for Professionals	LASG_Ledger2021(NG	10,343,783.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	1,382,348.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	008	08002	704	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	7,524,320.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	355,600.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40615	Policies & Program Studies	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40780	Facility Management (SHF)	LASG_Ledger2021(NG	520,000,000.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	20,633,075.46	0.00	0.00	0.00
01	008	08002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	796,585.00	0.00	0.00	0.00
01	008	08002	705	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	6,500,000.00	0.00	0.00	0.00
01	008	08002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	008	08002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.00
01	008	08002	706	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	008	08002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	4,556,790.88	0.00	0.00	0.00
01	008	08002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	008	08002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,800,000.00	0.00	0.00	0.00
01	008	08002	706	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	5,856,000.00	0.00	0.00	0.00
01	008	08002	706	11009	0000	41701	Security Services	LASG_Ledger2021(NG	216,000.00	0.00	0.00	0.00
01	008	08002	847	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	146,453.40	0.00	0.00	0.00
01	008	08002	847	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	165,866.00	0.00	0.00	0.00
01	008	08002	847	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	652,407.16	0.00	0.00	0.00
01	008	08002	847	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	410,749.24	0.00	0.00	0.00
01	008	08002	847	11009	0000	40394	Service Charter Expenses	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	008	08002	847	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	163,901.00	0.00	0.00	0.00
01	008	08002	847	11009	0000	40601	Stationery	LASG_Ledger2021(NG	270,575.15	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=08002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	008	08002	847	11009	0000	40704 Laboratory & Testing Expenses	LASG_Ledger2021(NG	8,698,622.70	0.00	0.00	0.00
01	008	08002	847	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	2,600,000.00	0.00	0.00	0.00
01	008	08002	847	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	230,858.79	0.00	0.00	0.00
01	008	08002	847	11009	0000	41125 Screening Expenses	LASG_Ledger2021(NG	2,890,000.00	0.00	0.00	0.00
01	008	08002	847	11009	0000	41806 Oshodi Medical Stores Expenses	LASG_Ledger2021(NG	1,850,000.00	0.00	0.00	0.00
01	008	08002	848	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	10,080.00	0.00	0.00	0.00
01	008	08002	848	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,640.00	0.00	0.00	0.00
01	008	08002	848	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	17,280.00	0.00	0.00	0.00
01	008	08002	848	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	25,920.00	0.00	0.00	0.00
01	008	08002	848	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	14,905.09	0.00	0.00	0.00
01	008	08002	848	11009	0000	40601 Stationery	LASG_Ledger2021(NG	29,381.34	0.00	0.00	0.00
01	008	08002	848	11009	0000	40743 Health Insurance Scheme	LASG_Ledger2021(NG	437,906,500.00	0.00	0.00	0.00
01	008	08002	848	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	25,920.00	0.00	0.00	0.00
01	008	08002	848	11009	0000	41114 Overseas Medical & Dental Expenses	LASG_Ledger2021(NG	90,000,000.00	0.00	0.00	0.00
01	008	08002	848	11009	0000	41119 Free Health Programs	LASG_Ledger2021(NG	221,265,074.00	0.00	0.00	0.00
01	008	08002	848	11009	0000	41804 Medical Refund (Local)	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	008	08002	849	00000	0000	40742 Occupational Health/Safety	LASG_Ledger2021(NG	4,044,690.92	0.00	0.00	0.00
01	008	08002	849	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	428,560.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	274,480.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	848,960.28	0.00	0.00	0.00
01	008	08002	849	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	503,440.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	1,441,092.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40393 Immunisation Programme	LASG_Ledger2021(NG	25,279,604.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	342,231.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40508 Honourarium	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40539 Staff Health Services Expenses	LASG_Ledger2021(NG	19,400,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40601 Stationery	LASG_Ledger2021(NG	583,247.14	0.00	0.00	0.00
01	008	08002	849	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	11,005,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	18,400,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	37,791,773.30	0.00	0.00	0.00
01	008	08002	849	11009	0000	40804 Ceremonial Outfits	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	3,732,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40808 Rehabilitation Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	747,439.76	0.00	0.00	0.00
01	008	08002	849	11009	0000	41002 Sponsorship Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	850,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41102 Medical Supplies	LASG_Ledger2021(NG	10,800,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41105 Aids Materials	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41111 Family Planning	LASG_Ledger2021(NG	22,270,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41118 International Disease Control Expenses	LASG_Ledger2021(NG	7,505,000.00	0.00	0.00	0.00

01	008	08002	849	11009	0000	41121	TB/Leprosy Control Expenses	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41122	Rollback Malaria Programme Expenses	LASG_Ledger2021(NG	171,000,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41123	Control of Diarrhoea/Acute Respiratory Infec	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41126	Non Communicable Diseases Expenses	LASG_Ledger2021(NG	1,110,000.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	6,212,110.00	0.00	0.00	0.00
01	008	08002	849	11009	0000	41934	Breast Cancer Program	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	008	08002	850	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	85,680.44	0.00	0.00	0.00
01	008	08002	850	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	73,440.44	0.00	0.00	0.00
01	008	08002	850	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	146,880.00	0.00	0.00	0.00
01	008	08002	850	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	220,320.44	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=08002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	008	08002	850	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	126,693.30	0.00	0.00	0.00
01	008	08002	850	11009	0000	40540 Cardiac & Renal Centre Expenses	LASG_Ledger2021(NG	65,000,000.00	0.00	0.00	0.00
01	008	08002	850	11009	0000	40601 Stationery	LASG_Ledger2021(NG	255,897.08	0.00	0.00	0.00
01	008	08002	850	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	008	08002	850	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	220,320.24	0.00	0.00	0.00
01	008	08002	850	11009	0000	41934 Breast Cancer Program	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	008	08002	851	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	96,456.60	0.00	0.00	0.00
01	008	08002	851	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	299,274.00	0.00	0.00	0.00
01	008	08002	851	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,503,734.56	0.00	0.00	0.00
01	008	08002	851	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	275,288.76	0.00	0.00	0.00
01	008	08002	851	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	13,385,829.00	0.00	0.00	0.00
01	008	08002	851	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	23,505,440.00	0.00	0.00	0.00
01	008	08002	851	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	142,643.00	0.00	0.00	0.00
01	008	08002	851	11009	0000	40557 EBOLA Emergency Expenses	LASG_Ledger2021(NG	55,000,000.00	0.00	0.00	0.00
01	008	08002	851	11009	0000	40601 Stationery	LASG_Ledger2021(NG	187,944.00	0.00	0.00	0.00
01	008	08002	851	11009	0000	40673 Provision of Medical Consumables	LASG_Ledger2021(NG	8,800,000.00	0.00	0.00	0.00
01	008	08002	851	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	332,742.55	0.00	0.00	0.00
						Total		2,052,906,502.61	12,573,848.00	5,138,434.81	4,731,331.41

Currency: NGN
DIRECTORATE=08003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	008	08003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	51,000.66	56,659.22
01	008	08003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	51,000.00	36,000.00
01	008	08003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	50,000.00	85,200.00
01	008	08003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	350,928.00	60,500.00	136,550.00
01	008	08003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	275,000.00	61,318.44	94,000.00
01	008	08003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	350,000.00	0.00	244,048.81
01	008	08003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	206,000.33
01	008	08003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	35,000.00	75,000.00
01	008	08003	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08003	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	175,000.00	0.00	0.00
01	008	08003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	65,250.00
01	008	08003	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,282,070.00	320,518.20	1,079,083.26
01	008	08003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	550,000.00	140,733.62	172,169.00
01	008	08003	000	11009	0000	40829 Janitorial Services	LASG_Ledger2021(NG	0.00	1,144,000.00	285,999.99	1,701,000.00
01	008	08003	000	11009	0000	41103 Drugs & Vaccines	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	008	08003	000	11009	0000	41602 Games & Sports Festival Expens	LASG_Ledger2021(NG	0.00	250,000.00	0.00	303,000.00
01	008	08003	000	11009	0000	41607 NYSC Matters	LASG_Ledger2021(NG	0.00	1,500,000.00	375,000.00	2,000,000.00
						Total		0.00	7,576,998.00	1,431,070.91	6,253,960.62

Currency: NGN
DIRECTORATE=08004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	008	08004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	60,556.00	29,000.00	29,499.80
01	008	08004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,556.00	35,244.00	34,000.00
01	008	08004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	110,556.00	51,000.00	107,000.00
01	008	08004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	95,556.00	35,610.00	46,610.00
01	008	08004	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	4,903,357.94	0.00
01	008	08004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	25,556.00	14,000.00	25,000.00
01	008	08004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	30,000.00	0.00	27,813.74
01	008	08004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	145,000.00	0.00	32,000.00
01	008	08004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	95,556.00	32,181.36	67,726.00
01	008	08004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	36,933.00	0.00	0.00

01	008	08004	000	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	0.00	36,000.00	0.00
01	008	08004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	12,600.00	0.00	0.00
01	008	08004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	241,999.00	105,000.52	140,366.15
							Total		0.00	914,868.00	5,241,393.82	510,015.69

Currency: NGN
DIRECTORATE=08005 (Pharmaceutical Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	008	08005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	120,000.00	119,500.00	120,000.00
01	008	08005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	75,000.00	69,673.68
01	008	08005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	165,204.00	282,112.00
01	008	08005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	350,000.00	199,704.00	189,260.00
01	008	08005	000	11009	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	75,000.00	0.00	58,376.00
01	008	08005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	73,000.00	73,000.00
01	008	08005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	20,000.00	0.00	45,000.00
01	008	08005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	125,716.00
01	008	08005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	101,000.00	115,000.00
01	008	08005	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	85,000.00	0.00	100,000.00
01	008	08005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	008	08005	000	11009	0000	40704 Laboratory & Testing Expenses	LASG_Ledger2021(NG	0.00	30,000.00	0.00	25,000.00
01	008	08005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	008	08005	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	600,000.00	435,889.68	716,666.69
01	008	08005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	66,908.00	64,473.68	33,000.00
01	008	08005	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	321,910.00	7,889.68	56,930.00
01	008	08005	000	11009	0000	40829 Janitorial Services	LASG_Ledger2021(NG	0.00	144,000.00	0.00	0.00
01	008	08005	000	11009	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	0.00	150,000.00	0.00	200,000.00
01	008	08005	000	11009	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	144,000.00	0.00	12,500.00
01	008	08005	000	11009	0000	41806 Oshodi Medical Stores Expenses	LASG_Ledger2021(NG	0.00	850,000.00	402,320.00	810,740.00
						Total		0.00	3,796,818.00	1,643,981.04	3,032,974.37

Currency: NGN
DIRECTORATE=08006 (Medical Adminstration & Training)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	008	08006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	62,681.00	25,500.00	27,000.00
01	008	08006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	96,000.00	53,822.05	24,000.00
01	008	08006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	101,000.00	49,800.00	24,000.00
01	008	08006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	99,000.00	40,000.00	32,000.00
01	008	08006	000	11009	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	008	08006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	80,000.00	31,800.00	45,700.00
01	008	08006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	70,000.00	0.00	42,500.00
01	008	08006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	11,846.05
01	008	08006	000	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	0.00	1,500,000.00	375,000.00	1,732,801.66
01	008	08006	000	11009	0000	40508 Honourarium	LASG_Ledger2021(NG	0.00	350,000.00	0.00	0.00
01	008	08006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	151,000.00	80,000.00	30,000.00
01	008	08006	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.00
01	008	08006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	108,000.00	0.00	0.00
01	008	08006	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	5,000,000.00	1,250,000.01	6,666,666.64
01	008	08006	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	250,000.00	0.00	493,600.00
01	008	08006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	54,000.00	0.00	8,600.00
01	008	08006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	90,000.00	29,328.00	29,504.00
01	008	08006	000	11009	0000	41002 Sponsorship Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	1,250,000.01	3,333,333.36
01	008	08006	000	11009	0000	41102 Medical Supplies	LASG_Ledger2021(NG	0.00	6,500,000.00	1,625,000.01	9,000,000.00
01	008	08006	000	11009	0000	41114 Overseas Medical & Dental Expenses	LASG_Ledger2021(NG	0.00	45,000,000.00	44,739,243.80	284,519,114.30
01	008	08006	000	11009	0000	41119 Free Health Programs	LASG_Ledger2021(NG	0.00	219,891,419.00	99,268,873.38	233,118,611.32
01	008	08006	000	11009	0000	41804 Medical Refund (Local)	LASG_Ledger2021(NG	0.00	5,000,000.00	4,667,565.01	5,499,948.32
						Total		0.00	290,303,100.00	153,485,932.27	544,889,225.65

Currency: NGN
DIRECTORATE=08007 (Occupational Health)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	008	08007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	84,000.00	39,000.00	80,478.00
01	008	08007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	72,000.00	36,000.00	43,000.00
01	008	08007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	144,000.00	69,000.00	79,000.00
01	008	08007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	216,000.00	105,000.00	129,001.10
01	008	08007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	124,209.00	63,000.00	60,702.00

01	008	08007	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	35,998.90
01	008	08007	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08007	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08007	000	11009	0000	40539	Staff Health Services Expenses	LASG_Ledger2021(NG	0.00	18,386,935.00	6,000,000.00	10,580,000.00
01	008	08007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	244,845.00	131,460.00	100,000.00
01	008	08007	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08007	000	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	58,792.00	0.00	0.00
01	008	08007	000	11009	0000	40742	Occupational Health/Safety	LASG_Ledger2021(NG	0.00	855,155.00	0.00	350,000.00
01	008	08007	000	11009	0000	40804	Ceremonial Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08007	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	30,000.00	0.00	32,969.55
01	008	08007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	216,000.00	108,384.00	79,085.00
01	008	08007	000	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	0.00	1,680,000.00	420,000.00	0.00
01	008	08007	000	11009	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	0.00	2,000,000.00	500,000.01	1,566,666.64
							Total		0.00	24,411,936.00	7,471,844.01	13,136,901.19

Currency: NGN
DIRECTORATE=08008 (Hospital Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	008	08008	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	117,630.00	64,169.25	85,000.00
01	008	08008	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	335,700.00	253,690.08	175,000.00
01	008	08008	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,886,262.00	725,907.50	921,083.56
01	008	08008	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	335,718.00	199,771.81	172,852.00
01	008	08008	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	7,374,679.00	1,843,669.74	6,496,757.36
01	008	08008	000	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	16,500,000.00	<1,148,578.97>	25,434,880.00
01	008	08008	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	173,954.00	72,167.12	60,000.00
01	008	08008	000	11009	0000	40507	Continuing Medical Education	LASG_Ledger2021(NG	0.00	300,000.00	0.00	277,607.47
01	008	08008	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	229,200.00	122,062.08	75,000.00
01	008	08008	000	11009	0000	40673	Provision of Medical Consumables	LASG_Ledger2021(NG	0.00	8,000,000.00	6,409,965.01	8,010,675.23
01	008	08008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	405,784.00	193,501.08	210,063.75
							Total		0.00	35,658,927.00	8,736,324.70	41,918,919.37

Currency: NGN
DIRECTORATE=08009 (Primary Health Care/Disease Control)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	008	08009	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	135,000.00	92,500.00
01	008	08009	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	77,000.00	30,000.00
01	008	08009	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	167,500.00	72,000.00
01	008	08009	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	108,000.00	46,000.00
01	008	08009	000	11009	0000	40393	Immunisation Programme	LASG_Ledger2021(NG	0.00	9,652,153.00	10,413,038.30	11,000,000.00
01	008	08009	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	70,500.00	60,000.00
01	008	08009	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	275,427.00	0.00	53,100.00
01	008	08009	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08009	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	104,500.00	60,000.00
01	008	08009	000	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	10,449,573.00	9,578,774.42	21,023,790.75
01	008	08009	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	13,695,007.00	13,693,751.65	19,624,016.65
01	008	08009	000	11009	0000	40704	Laboratory & Testing Expenses	LASG_Ledger2021(NG	0.00	650,000.00	0.00	629,000.00
01	008	08009	000	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	10,520,192.00	11,390,988.60	15,958,333.32
01	008	08009	000	11009	0000	40808	Rehabilitation Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	4,926,527.92
01	008	08009	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	138,775.35	179,308.00
01	008	08009	000	11009	0000	41105	Aids Materials	LASG_Ledger2021(NG	0.00	10,500,000.00	0.00	300,000.00
01	008	08009	000	11009	0000	41111	Family Planning	LASG_Ledger2021(NG	0.00	7,976,204.00	1,994,050.92	9,602,666.64
01	008	08009	000	11009	0000	41118	International Disease Control Expenses	LASG_Ledger2021(NG	0.00	175,000.00	0.00	150,000.00
01	008	08009	000	11009	0000	41121	TB/Leprosy Control Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	716,666.67	816,666.69
01	008	08009	000	11009	0000	41122	Rollback Malaria Programme Expenses	LASG_Ledger2021(NG	0.00	151,000,000.00	34,594,241.87	97,355,333.36
01	008	08009	000	11009	0000	41123	Control of Diarrhoea/Acute Respiratory Infec	LASG_Ledger2021(NG	0.00	1,998,798.00	1,998,798.00	4,999,000.00
01	008	08009	000	11009	0000	41934	Breast Cancer Program	LASG_Ledger2021(NG	0.00	5,000,000.00	4,583,332.34	9,300,000.00
							Total		0.00	229,792,354.00	89,764,918.12	196,278,243.33

Currency: NGN
DIRECTORATE=08010 (Planning, Health Care, Research & Statis)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	008	08010	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	76,849.76	92,500.00
01	008	08010	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	18,500.00	39,500.00
01	008	08010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	243,450.00	62,500.00

01	008	08010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	355,600.00	139,420.08	204,973.36
01	008	08010	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08010	000	11009	0000	40394	Service Charter Expenses	LASG_Ledger2021(NG	0.00	9,000,000.00	1,120,000.00	2,170,000.00
01	008	08010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	19,500.00	41,000.00
01	008	08010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	69,000.00
01	008	08010	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	61,835.77
01	008	08010	000	11009	0000	40540	Cardiac & Renal Centre Expenses	LASG_Ledger2021(NG	0.00	61,307,285.00	31,447,423.00	22,585,350.00
01	008	08010	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	72,434.04	75,000.00
01	008	08010	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	4,940,000.00	1,235,000.01	1,183,500.00
01	008	08010	000	11009	0000	40615	Policies & Program Studies	LASG_Ledger2021(NG	0.00	7,000,000.00	0.00	0.00
01	008	08010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	008	08010	000	11009	0000	40743	Health Insurance Scheme	LASG_Ledger2021(NG	0.00	156,523,790.00	103,201,716.44	193,549,884.16
01	008	08010	000	11009	0000	40780	Facility Management (SHF)	LASG_Ledger2021(NG	0.00	346,500,000.00	192,547,006.50	622,438,104.78
01	008	08010	000	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	20,000,000.00	4,800,000.00	13,996,666.64
01	008	08010	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	008	08010	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	7,000,000.00	0.00	3,333,333.36
01	008	08010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	796,585.00	268,857.27	185,391.00
01	008	08010	000	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	6,500,000.00	1,625,000.01	4,333,333.36
							Total		0.00	623,233,260.00	336,815,157.11	864,421,872.43

Currency: NGN
DIRECTORATE=08011 (Blood Transfusion Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	008	08011	000	11009	0000	41125 Screening Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	500,000.01	2,401,521.15
01	008	08011	000	11009	0000	41126 Non Communicable Diseases Expenses	LASG_Ledger2021(NG	0.00	1,088,639.00	272,159.70	0.00
						Total		0.00	3,088,639.00	772,159.71	2,401,521.15

Currency: NGN
DIRECTORATE=08014 (Nursing Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	008	08014	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	42,000.00	42,000.00
01	008	08014	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	60,241.92	52,000.00
01	008	08014	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	123,650.00	75,000.00
01	008	08014	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	85,000.00	155,000.00
01	008	08014	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	250,000.00	200,000.00	447,000.00
01	008	08014	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	2,042,668.00	510,666.99	3,138,280.64
01	008	08014	000	11009	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	400,000.00	200,000.00	648,900.00
01	008	08014	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	42,000.00	42,000.00
01	008	08014	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	321,521.00	5,000.00	155,400.00
01	008	08014	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	378,580.64
01	008	08014	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	500,000.00	0.00	1,500,000.00
01	008	08014	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	82,000.00	42,000.00
01	008	08014	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	300,000.00	0.00	600,000.00
01	008	08014	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,200,000.00	1,900,063.12	316,000.00
01	008	08014	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	008	08014	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,269,250.00
01	008	08014	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	499,931.00
01	008	08014	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	800,000.00	200,000.00	139,080.64
01	008	08014	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	81,100.00	158,928.00
01	008	08014	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	800,000.00	230,000.00	500,000.00
01	008	08014	000	11009	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	0.00	800,000.00	305,000.00	0.00
01	008	08014	000	11009	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	0.00	150,000.00	0.00	486,750.00
						Total		0.00	14,264,189.00	4,366,722.03	10,646,100.92

Currency: NGN
DIRECTORATE=09001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	009	09001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	270,000.00	265,800.00	264,700.00
01	009	09001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	150,000.00
01	009	09001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	487,500.00	495,000.00
01	009	09001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	650,000.00	554,600.00	640,000.00
01	009	09001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	320,000.00	585,400.00
01	009	09001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	55,000.00	0.00	0.00
01	009	09001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	82,500.00	0.00	0.00
01	009	09001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	200,000.00

01	009	09001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	500,000.00	350,000.00	900,000.0(
01	009	09001	000	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	500,000.00	250,000.00	764,475.0(
01	009	09001	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	5,246,500.00	4,529,500.00	9,378,000.0(
01	009	09001	000	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	110,000.00	93,900.00	196,000.0(
01	009	09001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	137,500.00	15,000.00	250,000.0(
01	009	09001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	167,000.00	160,000.0(
01	009	09001	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	110,000.00	0.00	0.0(
							Total		0.00	9,311,500.00	7,363,300.00	13,983,575.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:27:
Page:

Currency: NGN
DIRECTORATE=09002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	009	09002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	291,200.00	277,400.0(
01	009	09002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	124,500.0(
01	009	09002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	245,000.00	277,500.0(
01	009	09002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	339,600.00	278,600.0(
01	009	09002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	101,000.00	742,000.00
01	009	09002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	168,000.00	209,700.0(
01	009	09002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	40,000.00	0.00	0.0(
01	009	09002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	24,500.0(
01	009	09002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	200,000.00	121,500.00	380,550.0(
01	009	09002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	120,000.00	150,000.0(
01	009	09002	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	400,000.00	110,000.00	129,000.0(
01	009	09002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	856,000.00	0.00	250,000.0(
01	009	09002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	30,000.0(
01	009	09002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	200,000.00	170,000.00	228,000.0(
01	009	09002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	250,000.00	151,000.00	157,500.0(
01	009	09002	000	11009	0000	41105 Aids Materials	LASG_Ledger2021(NG	0.00	33,000.00	0.00	0.0(
01	009	09002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,277,550.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	827,475.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,768,425.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,922,300.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,714,875.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40504 Library Services	LASG_Ledger2021(NG	147,000.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,640,925.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	11,405,000.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40665 Retreat	LASG_Ledger2021(NG	4,852,451.00	0.00	0.00	0.00
01	009	09002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	254,000.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,323,450.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	40901 Grants	LASG_Ledger2021(NG	102,000.00	0.00	0.00	0.0(
01	009	09002	701	11009	0000	41105 Aids Materials	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.0(
01	009	09002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	37,575.00	0.00	0.00	0.0(
01	009	09002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	24,337.50	0.00	0.00	0.0(
01	009	09002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	52,012.50	0.00	0.00	0.0(
01	009	09002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	85,950.00	0.00	0.00	0.0(
01	009	09002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	50,437.50	0.00	0.00	0.0(
01	009	09002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	355,000.00	0.00	0.00	0.0(
01	009	09002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	48,262.50	0.00	0.00	0.0(
01	009	09002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	38,925.00	0.00	0.00	0.0(
01	009	09002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	237,975.00	0.00	0.00	0.0(
01	009	09002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	154,137.50	0.00	0.00	0.0(
01	009	09002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	329,412.50	0.00	0.00	0.0(
01	009	09002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	544,350.00	0.00	0.00	0.0(
01	009	09002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	319,437.50	0.00	0.00	0.0(
01	009	09002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	305,662.50	0.00	0.00	0.0(
01	009	09002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	246,525.00	0.00	0.00	0.0(
01	009	09002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,050.00	0.00	0.00	0.0(
01	009	09002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	16,225.00	0.00	0.00	0.0(
01	009	09002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	34,675.00	0.00	0.00	0.0(
01	009	09002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	57,300.00	0.00	0.00	0.0(
01	009	09002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	33,625.00	0.00	0.00	0.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:27:
Page:

Currency: NGN
DIRECTORATE=09002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	009	09002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.0(
01	009	09002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	3,650,000.00	0.00	0.00	0.0(
01	009	09002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	32,175.00	0.00	0.00	0.0(
01	009	09002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	25,950.00	0.00	0.00	0.0(
01	009	09002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,050.00	0.00	0.00	0.0(
01	009	09002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	16,225.00	0.00	0.00	0.0(
01	009	09002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	34,675.00	0.00	0.00	0.0(
01	009	09002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	57,300.00	0.00	0.00	0.00
01	009	09002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	33,625.00	0.00	0.00	0.0(
01	009	09002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	32,175.00	0.00	0.00	0.0(
01	009	09002	705	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	578,000.00	0.00	0.00	0.0(
01	009	09002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	25,950.00	0.00	0.00	0.0(

01	009	09002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	187,875.00	0.00	0.00	0.00
01	009	09002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	121,687.50	0.00	0.00	0.00
01	009	09002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	260,062.50	0.00	0.00	0.00
01	009	09002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	429,750.00	0.00	0.00	0.00
01	009	09002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.00
01	009	09002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	252,187.50	0.00	0.00	0.00
01	009	09002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	241,312.50	0.00	0.00	0.00
01	009	09002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	724,000.00	0.00	0.00	0.00
01	009	09002	706	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	371,000.00	0.00	0.00	0.00
01	009	09002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	297,000.00	0.00	0.00	0.00
01	009	09002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	688,600.00	0.00	0.00	0.00
01	009	09002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	355,000.00	0.00	0.00	0.00
01	009	09002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	194,625.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	50,100.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	32,450.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	69,350.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	114,600.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	40388	Lagos House (Saudi Arabia)	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	67,250.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	40601	Stationery	LASG_Ledger2021(NG	64,350.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	40777	Umrah Operation	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	51,900.00	0.00	0.00	0.00
01	009	09002	852	11009	0000	41015	State Sponsored Pilgrims	LASG_Ledger2021(NG	250,000,000.00	0.00	0.00	0.00
01	009	09002	853	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	50,100.00	0.00	0.00	0.00
01	009	09002	853	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	32,450.00	0.00	0.00	0.00
01	009	09002	853	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	69,350.00	0.00	0.00	0.00
01	009	09002	853	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	114,600.00	0.00	0.00	0.00
01	009	09002	853	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	67,250.00	0.00	0.00	0.00
01	009	09002	853	11009	0000	40601	Stationery	LASG_Ledger2021(NG	64,350.00	0.00	0.00	0.00
01	009	09002	853	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	51,900.00	0.00	0.00	0.00
01	009	09002	853	11009	0000	40901	Grants	LASG_Ledger2021(NG	120,000,000.00	0.00	0.00	0.00
01	009	09002	854	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	87,675.00	0.00	0.00	0.00
01	009	09002	854	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	56,787.50	0.00	0.00	0.00
01	009	09002	854	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	121,362.50	0.00	0.00	0.00
01	009	09002	854	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	200,550.00	0.00	0.00	0.00
01	009	09002	854	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	117,687.50	0.00	0.00	0.00
01	009	09002	854	11009	0000	40601	Stationery	LASG_Ledger2021(NG	112,612.50	0.00	0.00	0.00
01	009	09002	854	11009	0000	40602	Printing	LASG_Ledger2021(NG	27,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=09002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	009	09002	854	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	34,000,000.00	0.00	0.00	0.00
01	009	09002	854	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	90,825.00	0.00	0.00	0.00
01	009	09002	854	11009	0000	41601	Arts & Festival Expenses	LASG_Ledger2021(NG	120,000,000.00	0.00	0.00	0.00
01	009	09002	855	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,050.00	0.00	0.00	0.00
01	009	09002	855	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	16,225.00	0.00	0.00	0.00
01	009	09002	855	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	34,675.00	0.00	0.00	0.00
01	009	09002	855	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	57,300.00	0.00	0.00	0.00
01	009	09002	855	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	33,625.00	0.00	0.00	0.00
01	009	09002	855	11009	0000	40601	Stationery	LASG_Ledger2021(NG	32,175.00	0.00	0.00	0.00
01	009	09002	855	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	25,950.00	0.00	0.00	0.00
01	009	09002	855	11009	0000	40901	Grants	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
							Total		593,596,051.00	4,279,000.00	1,967,300.00	3,259,250.00

Currency: NGN
DIRECTORATE=09003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	009	09003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	350,000.00	338,800.00	333,000.00
01	009	09003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	218,100.00	250,000.00
01	009	09003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	90,000.00	250,000.00
01	009	09003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	875,000.00	858,800.00	872,300.00
01	009	09003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	254,600.00	208,000.00
01	009	09003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	115,500.00	0.00	82,000.00
01	009	09003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	41,300.00
01	009	09003	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	165,000.00	120,000.00	0.00
01	009	09003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	550,000.00	110,900.00	188,400.00
01	009	09003	000	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	0.00	11,000.00	0.00	0.00
01	009	09003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	536,000.00	503,450.00	450,000.00
01	009	09003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	137,500.00	0.00	250,000.00
01	009	09003	000	11009	0000	40665	Retreat	LASG_Ledger2021(NG	0.00	2,474,755.00	2,450,000.00	4,231,500.00
01	009	09003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	264,000.00	0.00	0.00
01	009	09003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	450,000.00	397,200.00	289,100.00
							Total		0.00	7,328,755.00	5,341,850.00	7,445,600.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:27:
Page:

Currency: NGN
DIRECTORATE=09004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	009	09004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	145,500.00	125,000.00
01	009	09004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	30,000.00	30,000.00
01	009	09004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	140,000.00	90,000.00
01	009	09004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	398,200.00	289,000.00
01	009	09004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	110,000.00	150,000.00
01	009	09004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	30,000.00	0.00	0.00
01	009	09004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	20,000.00	0.00	7,000.00
01	009	09004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	60,000.00	162,000.00
01	009	09004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	30,000.00	0.00	250,000.00
01	009	09004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	160,600.00	83,022.43	204,700.00
						Total		0.00	1,690,600.00	966,722.43	1,307,700.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:27:
Page:

Currency: NGN
DIRECTORATE=09005 (Home Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	009	09005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	66,500.00	43,000.00
01	009	09005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	30,000.00	90,500.00
01	009	09005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	120,000.00	197,200.00
01	009	09005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	391,700.00	332,200.00
01	009	09005	000	11009	0000	40388 Lagos House (Saudi Arabia)	LASG_Ledger2021(NG	0.00	7,000,000.00	7,000,000.00	1,000,000.00
01	009	09005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	66,800.00	0.00
01	009	09005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	55,000.00	0.00	21,500.00
01	009	09005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	605,000.00	0.00	4,500.00
01	009	09005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	126,800.00	111,800.00
01	009	09005	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	27,500.00	0.00	0.00
01	009	09005	000	11009	0000	40611 Rent	LASG_Ledger2021(NG	0.00	3,025,000.00	2,560,000.00	0.00
01	009	09005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	0.00	2,500,000.00
01	009	09005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	247,500.00	0.00	280,000.00
01	009	09005	000	11009	0000	40777 Umrah Operation	LASG_Ledger2021(NG	0.00	7,200,000.00	7,200,000.00	12,986,000.00
01	009	09005	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	5,000,000.00	2,500,000.00	10,000,000.00
01	009	09005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	58,900.00	58,500.00
01	009	09005	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	4,500,000.00	750,000.00	3,000,000.00
01	009	09005	000	11009	0000	40915 Assistance to Religious Bodies	LASG_Ledger2021(NG	0.00	70,000,000.00	67,000,000.00	99,755,340.00
01	009	09005	000	11009	0000	41015 State Sponsored Pilgrims	LASG_Ledger2021(NG	0.00	250,000,000.00	250,000,000.00	250,000,000.00
01	009	09005	000	11009	0000	41601 Arts & Festival Expenses	LASG_Ledger2021(NG	0.00	68,188,870.00	56,093,970.00	98,500,000.00
						Total		0.00	421,348,870.00	393,964,670.00	478,880,540.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:27:
Page:

Currency: NGN
DIRECTORATE=09008 (Fire and Safety Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	009	09008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	009	09008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	2,500,000.00	738,700.00	224,800.00
01	009	09008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	8,000,000.00	7,689,700.00	2,394,300.00
01	009	09008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	1,265,400.00
01	009	09008	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	500,000.00	497,100.00	2,682,200.00
01	009	09008	000	11009	0000	40318 Electrical Equipment	LASG_Ledger2021(NG	0.00	500,000.00	484,400.00	1,012,000.00
01	009	09008	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	500,000.00	497,500.00	1,636,600.00
01	009	09008	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	200,000.00	181,000.00	1,420,000.00
01	009	09008	000	11009	0000	40329 Maintenance of Tractor & Heavy Equipment	LASG_Ledger2021(NG	0.00	859,295.00	270,000.00	3,780,000.00
01	009	09008	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	7,500,000.00	3,750,000.00	22,500,000.00
01	009	09008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	4,000,000.00	3,927,200.00	1,894,000.00
01	009	09008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	275,000.00	0.00	650,750.00
01	009	09008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	731,500.00
01	009	09008	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	009	09008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	674,900.00	200,000.00
01	009	09008	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	1,400,000.00	1,388,000.00	1,361,000.00
01	009	09008	000	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	1,299,000.00	0.00	2,145,000.00
01	009	09008	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	1,500,000.00
01	009	09008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	921,900.00
01	009	09008	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	200,000.00	0.00	240,000.00
01	009	09008	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	600,000.00	590,000.00	989,625.00
01	009	09008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	5,400,000.00	3,278,000.00	579,300.00

						Total	0.00	38,333,295.00	24,066,500.00	48,128,375.0(

Currency: NGN
DIRECTORATE=09009 (Cultural and Archive Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	009	09009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	420,000.00	0.00	420,000.0(
01	009	09009	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	0.0(
01	009	09009	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	275,000.00	270,000.00	0.0(
01	009	09009	000	11009	0000	40610 Cultural Expenses	LASG_Ledger2021(NG	0.00	4,247,290.00	1,497,000.00	5,500,000.0(
01	009	09009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	300,000.00	295,000.00	0.0(
01	009	09009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,381.00	0.00	263,528.0(
01	009	09009	000	11009	0000	40804 Ceremonial Outfits	LASG_Ledger2021(NG	0.00	1,617,000.00	1,600,000.00	263,528.0(
01	009	09009	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,900.00	20,800.00	0.0(
01	009	09009	000	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	1,331,000.00	1,320,000.00	920,000.0(
01	009	09009	333	11009	0000	40610 Cultural Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	3,222,800.0(
						Total		0.00	8,611,571.00	5,152,800.00	10,589,856.0(

Currency: NGN
DIRECTORATE=10102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	101	10102	000	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	175,000.00	144,400.00	310,000.0(
01	101	10102	000	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	500,000.00	215,489.60	139,448.0(
01	101	10102	000	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	50,000.00	20,000.00	510,000.0(
01	101	10102	000	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	701,998.48	1,254,859.87
01	101	10102	000	14060	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,542,034.00	616,813.60	27,200.0(
01	101	10102	000	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	748,300.00	1,017,700.0(
01	101	10102	000	14060	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	400,000.00	0.0(
01	101	10102	000	14060	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	400,000.00	226,000.0(
01	101	10102	000	14060	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	540,000.14	433,032.84
01	101	10102	000	14060	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,527,000.00	2,213,051.68	2,400.0(
01	101	10102	000	14060	0000	40808 Rehabilitation Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	165,000.0(
01	101	10102	000	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	318,063.05	284,965.70	609,304.16
01	101	10102	701	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	204,087.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	183,090.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	227,545.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	246,698.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,366,661.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40601 Stationery	LASG_Ledger2021(NG	194,141.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40602 Printing	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	107,574.00	0.00	0.00	0.0(
01	101	10102	701	14060	0000	40905 Running Costs	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	101	10102	702	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	63,027.00	0.00	0.00	0.0(
01	101	10102	702	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	56,543.00	0.00	0.00	0.00
01	101	10102	702	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	70,271.00	0.00	0.00	0.0(
01	101	10102	702	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	76,186.00	0.00	0.00	0.0(
01	101	10102	702	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	103,969.00	0.00	0.00	0.0(
01	101	10102	702	14060	0000	40601 Stationery	LASG_Ledger2021(NG	59,955.00	0.00	0.00	0.0(
01	101	10102	702	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	33,222.00	0.00	0.00	0.0(
01	101	10102	703	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	78,033.00	0.00	0.00	0.0(
01	101	10102	703	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	700,005.00	0.00	0.00	0.0(
01	101	10102	703	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	87,003.00	0.00	0.00	0.0(
01	101	10102	703	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	94,326.00	0.00	0.00	0.0(
01	101	10102	703	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	128,724.00	0.00	0.00	0.0(
01	101	10102	703	14060	0000	40601 Stationery	LASG_Ledger2021(NG	74,230.00	0.00	0.00	0.0(
01	101	10102	703	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	41,131.00	0.00	0.00	0.0(
01	101	10102	704	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,002.00	0.00	0.00	0.0(
01	101	10102	704	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	5,385.00	0.00	0.00	0.0(
01	101	10102	704	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,693.00	0.00	0.00	0.0(
01	101	10102	704	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,256.00	0.00	0.00	0.0(
01	101	10102	704	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	9,902.00	0.00	0.00	0.0(
01	101	10102	704	14060	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	698,401.00	0.00	0.00	0.0(
01	101	10102	704	14060	0000	40507 Continuing Medical Education	LASG_Ledger2021(NG	619,080.00	0.00	0.00	0.0(
01	101	10102	704	14060	0000	40601 Stationery	LASG_Ledger2021(NG	5,710.00	0.00	0.00	0.0(
01	101	10102	704	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	3,164.00	0.00	0.00	0.0(
01	101	10102	705	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	135,058.00	0.00	0.00	0.0(
01	101	10102	705	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	121,163.00	0.00	0.00	0.0(
01	101	10102	705	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	150,581.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=10102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	101	10102	705	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	163,256.00	0.00	0.00	0.00
01	101	10102	705	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	222,791.00	0.00	0.00	0.00
01	101	10102	705	14060	0000	40601 Stationery	LASG_Ledger2021(NG	128,476.00	0.00	0.00	0.00
01	101	10102	705	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	71,189.00	0.00	0.00	0.00
01	101	10102	706	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	552,237.00	0.00	0.00	0.00
01	101	10102	706	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	495,421.00	0.00	0.00	0.00
01	101	10102	706	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	615,711.00	0.00	0.00	0.00
01	101	10102	706	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	667,535.00	0.00	0.00	0.00
01	101	10102	706	14060	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	101	10102	706	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	910,966.00	0.00	0.00	0.00
01	101	10102	706	14060	0000	40601 Stationery	LASG_Ledger2021(NG	526,323.00	0.00	0.00	0.00
01	101	10102	706	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	291,084.00	0.00	0.00	0.00
01	101	10102	849	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	195,083.00	0.00	0.00	0.00
01	101	10102	849	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	175,013.00	0.00	0.00	0.00
01	101	10102	849	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	217,506.00	0.00	0.00	0.00
01	101	10102	849	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	235,817.00	0.00	0.00	0.00
01	101	10102	849	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	321,809.00	0.00	0.00	0.00
01	101	10102	849	14060	0000	40601 Stationery	LASG_Ledger2021(NG	185,576.00	0.00	0.00	0.00
01	101	10102	849	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	102,829.00	0.00	0.00	0.00
01	101	10102	849	14060	0000	41102 Medical Supplies	LASG_Ledger2021(NG	173,848.00	0.00	0.00	0.00
01	101	10102	849	14060	0000	41301 Buildings	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	101	10102	850	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	933,401.00	0.00	0.00	0.00
01	101	10102	850	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	837,370.00	0.00	0.00	0.00
01	101	10102	850	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,040,685.00	0.00	0.00	0.00
01	101	10102	850	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,128,279.00	0.00	0.00	0.00
01	101	10102	850	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	878,734.00	0.00	0.00	0.00
01	101	10102	850	14060	0000	40601 Stationery	LASG_Ledger2021(NG	887,909.00	0.00	0.00	0.00
01	101	10102	850	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	491,995.00	0.00	0.00	0.00
01	101	10102	850	14060	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	1,641,770.00	0.00	0.00	0.00
01	101	10102	851	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	156,067.00	0.00	0.00	0.00
01	101	10102	851	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	140,010.00	0.00	0.00	0.00
01	101	10102	851	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	174,005.00	0.00	0.00	0.00
01	101	10102	851	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	188,651.00	0.00	0.00	0.00
01	101	10102	851	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	257,447.00	0.00	0.00	0.00
01	101	10102	851	14060	0000	40601 Stationery	LASG_Ledger2021(NG	148,461.00	0.00	0.00	0.00
01	101	10102	851	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	82,263.00	0.00	0.00	0.00
						Total		25,004,333.00	10,112,097.05	6,285,019.20	4,694,944.87

Currency: NGN
DIRECTORATE=10105 (Pathology (Laboratory Services))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	101	10105	000	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	125,000.00	77,000.00	60,000.00
01	101	10105	000	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	120,000.00
01	101	10105	000	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	175,000.00	88,000.00	30,000.00
01	101	10105	000	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	100,000.00	295,000.00
01	101	10105	000	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	500,000.00	482,908.06	943,783.55
01	101	10105	000	14060	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	235,756.71
01	101	10105	000	14060	0000	41006 Public Health Education	LASG_Ledger2021(NG	0.00	434,540.26	173,816.00	0.00
						Total		0.00	1,504,540.26	941,724.06	1,684,540.26

Currency: NGN
DIRECTORATE=10107 (Radiology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	101	10107	000	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	61,900.00	72,000.00
01	101	10107	000	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	82,680.00	0.00
01	101	10107	000	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	125,000.00	84,080.00	75,000.00
01	101	10107	000	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	125,000.00	50,000.00	168,000.00
01	101	10107	000	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	158,724.78	298,507.94
01	101	10107	000	14060	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	173,415.88
01	101	10107	000	14060	0000	41102 Medical Supplies	LASG_Ledger2021(NG	0.00	86,923.82	34,769.52	0.00
						Total		0.00	786,923.82	472,154.30	786,923.82

Currency: NGN
DIRECTORATE=10108 (Dental Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	101	10108	000	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	57,820.00	12,000.00
01	101	10108	000	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	61,600.00	72,000.00
01	101	10108	000	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	95,884.92	38,353.96	154,200.00
01	101	10108	000	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	125,000.00	119,888.00	234,000.00
01	101	10108	000	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	54,868.00	148,680.00
01	101	10108	000	14060	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	40,000.00	0.00
						Total		0.00	620,884.92	372,529.96	620,880.00

Currency: NGN
DIRECTORATE=10109 (Physical Medicine Centre)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	101	10109	000	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	75,000.00	36,040.20	30,000.00
01	101	10109	000	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	125,000.00	95,000.00	150,000.00
01	101	10109	000	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	125,000.00	72,800.00	0.00
01	101	10109	000	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	74,800.00	192,000.00
01	101	10109	000	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	172,144.24	99,457.68	180,000.00
01	101	10109	000	14060	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	125,000.00	62,960.00	162,000.00
01	101	10109	000	14060	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	13,200.00
01	101	10109	000	14060	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	49,494.44	94,944.24
						Total		0.00	822,144.24	490,552.32	822,144.24

Currency: NGN
DIRECTORATE=10110 (LASEMS)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	101	10110	000	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,000,000.00	410,680.00	3,000.00
01	101	10110	000	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	111,390.00	296,950.00
01	101	10110	000	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	125,000.00	55,100.00	243,740.00
01	101	10110	000	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	195,000.00	128,400.00	252,000.00
01	101	10110	000	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	174,760.00	427,790.15
01	101	10110	000	14060	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	434,198.18	322,130.10	180,718.03
						Total		0.00	2,304,198.18	1,202,460.10	1,404,198.18

Currency: NGN
DIRECTORATE=10111 (Chest Clinic)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	101	10111	000	14060	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	2,500.00	<3,006.89>	0.00
01	101	10111	000	14060	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	2,500.00	1,000.00	0.00
01	101	10111	000	14060	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	91,019.25	45,000.00
01	101	10111	000	14060	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	131,019.25	345,192.30
01	101	10111	000	14060	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	110,000.00	44,000.00	120,000.00
01	101	10111	000	14060	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	66,211.53	26,484.60	0.00
						Total		0.00	481,211.53	290,516.21	510,192.30

Currency: NGN
DIRECTORATE=10202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	102	10202	000	19020	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	400,000.00
01	102	10202	000	19020	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	240,000.00
01	102	10202	000	19020	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	350,000.00	450,000.00
01	102	10202	000	19020	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	437,000.00	550,000.00
01	102	10202	000	19020	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	5,500,000.00	1,218,000.00	14,185,000.00
01	102	10202	000	19020	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	0.00	0.00	2,000,000.00
01	102	10202	000	19020	0000	40336 Common Services	LASG_Ledger2021(NG	0.00	0.00	0.00	135,592.00
01	102	10202	000	19020	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	4,850,000.00	2,823,848.06	3,134,062.25

01	102	10202	000	19020	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	441,000.00	400,000.0(
01	102	10202	000	19020	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	252,000.00	135,541.00	0.0(
01	102	10202	000	19020	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	450,000.00	300,000.0(
01	102	10202	000	19020	0000	40602	Printing	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	1,956,100.0(
01	102	10202	000	19020	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	480,000.00	320,000.00	360,000.0(
01	102	10202	000	19020	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.0(
01	102	10202	000	19020	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	72,000.00	500,000.0(
01	102	10202	000	19020	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000,000.0(
01	102	10202	000	19020	0000	41125	Screening Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,474,000.0(
01	102	10202	701	19020	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	64,444.00	0.00	0.00	0.0(
01	102	10202	701	19020	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	48,656.00	0.00	0.00	0.0(
01	102	10202	701	19020	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	80,556.00	0.00	0.00	0.0(
01	102	10202	701	19020	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	96,668.00	0.00	0.00	0.0(
01	102	10202	701	19020	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	16,522,330.00	0.00	0.00	0.0(
01	102	10202	701	19020	0000	40401	Electricity	LASG_Ledger2021(NG	4,200,000.00	0.00	0.00	0.0(
01	102	10202	701	19020	0000	40405	General Utility Services	LASG_Ledger2021(NG	104,722.00	0.00	0.00	0.0(
01	102	10202	701	19020	0000	40601	Stationery	LASG_Ledger2021(NG	112,778.00	0.00	0.00	0.0(
01	102	10202	701	19020	0000	40811	Miscellaneous	LASG_Ledger2021(NG	104,722.00	0.00	0.00	0.0(
01	102	10202	702	19020	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	8,148.00	0.00	0.00	0.0(
01	102	10202	702	19020	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,152.00	0.00	0.00	0.0(
01	102	10202	702	19020	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,184.00	0.00	0.00	0.0(
01	102	10202	702	19020	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	12,222.00	0.00	0.00	0.0(
01	102	10202	702	19020	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,241.00	0.00	0.00	0.0(
01	102	10202	702	19020	0000	40601	Stationery	LASG_Ledger2021(NG	14,260.00	0.00	0.00	0.0(
01	102	10202	702	19020	0000	40811	Miscellaneous	LASG_Ledger2021(NG	13,240.00	0.00	0.00	0.0(
01	102	10202	703	19020	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	15,556.00	0.00	0.00	0.0(
01	102	10202	703	19020	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	11,744.00	0.00	0.00	0.0(
01	102	10202	703	19020	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	19,444.00	0.00	0.00	0.0(
01	102	10202	703	19020	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	23,333.00	0.00	0.00	0.0(
01	102	10202	703	19020	0000	40405	General Utility Services	LASG_Ledger2021(NG	25,278.00	0.00	0.00	0.0(
01	102	10202	703	19020	0000	40601	Stationery	LASG_Ledger2021(NG	27,222.00	0.00	0.00	0.0(
01	102	10202	703	19020	0000	40811	Miscellaneous	LASG_Ledger2021(NG	25,278.00	0.00	0.00	0.0(
01	102	10202	704	19020	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.0(
01	102	10202	704	19020	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,067.00	0.00	0.00	0.0(
01	102	10202	704	19020	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	16,667.00	0.00	0.00	0.0(
01	102	10202	704	19020	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	102	10202	704	19020	0000	40405	General Utility Services	LASG_Ledger2021(NG	21,667.00	0.00	0.00	0.0(
01	102	10202	704	19020	0000	40601	Stationery	LASG_Ledger2021(NG	23,333.00	0.00	0.00	0.0(
01	102	10202	704	19020	0000	40811	Miscellaneous	LASG_Ledger2021(NG	21,667.00	0.00	0.00	0.0(
01	102	10202	705	19020	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.0(
01	102	10202	705	19020	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,067.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=10202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	102	10202	705	19020	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	16,667.00	0.00	0.00	0.0(
01	102	10202	705	19020	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	102	10202	705	19020	0000	40405 General Utility Services	LASG_Ledger2021(NG	21,667.00	0.00	0.00	0.0(
01	102	10202	705	19020	0000	40601 Stationery	LASG_Ledger2021(NG	23,333.00	0.00	0.00	0.0(
01	102	10202	705	19020	0000	40811 Miscellaneous	LASG_Ledger2021(NG	21,667.00	0.00	0.00	0.0(
01	102	10202	706	19020	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	102	10202	706	19020	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	45,300.00	0.00	0.00	0.0(
01	102	10202	706	19020	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.0(
01	102	10202	706	19020	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.0(
01	102	10202	706	19020	0000	40405 General Utility Services	LASG_Ledger2021(NG	97,500.00	0.00	0.00	0.0(
01	102	10202	706	19020	0000	40601 Stationery	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.0(
01	102	10202	706	19020	0000	40803 Kitchen & Refectory	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.0(
01	102	10202	706	19020	0000	40811 Miscellaneous	LASG_Ledger2021(NG	97,500.00	0.00	0.00	0.0(
01	102	10202	849	19020	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	102	10202	849	19020	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	45,300.00	0.00	0.00	0.0(
01	102	10202	849	19020	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.0(
01	102	10202	849	19020	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.0(
01	102	10202	849	19020	0000	40405 General Utility Services	LASG_Ledger2021(NG	97,500.00	0.00	0.00	0.0(
01	102	10202	849	19020	0000	40601 Stationery	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.0(
01	102	10202	849	19020	0000	40811 Miscellaneous	LASG_Ledger2021(NG	97,500.00	0.00	0.00	0.0(
01	102	10202	850	19020	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	135,556.00	0.00	0.00	0.0(
01	102	10202	850	19020	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	102,344.00	0.00	0.00	0.0(
01	102	10202	850	19020	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	169,444.00	0.00	0.00	0.0(
01	102	10202	850	19020	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	203,333.00	0.00	0.00	0.0(
01	102	10202	850	19020	0000	40405 General Utility Services	LASG_Ledger2021(NG	220,278.00	0.00	0.00	0.0(
01	102	10202	850	19020	0000	40601 Stationery	LASG_Ledger2021(NG	237,222.00	0.00	0.00	0.0(
01	102	10202	850	19020	0000	40811 Miscellaneous	LASG_Ledger2021(NG	220,278.00	0.00	0.00	0.0(
01	102	10202	851	19020	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	29,630.00	0.00	0.00	0.0(
01	102	10202	851	19020	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	22,370.00	0.00	0.00	0.0(
01	102	10202	851	19020	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	37,037.00	0.00	0.00	0.0(
01	102	10202	851	19020	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	44,444.00	0.00	0.00	0.0(
01	102	10202	851	19020	0000	40405 General Utility Services	LASG_Ledger2021(NG	48,148.00	0.00	0.00	0.0(
01	102	10202	851	19020	0000	40601 Stationery	LASG_Ledger2021(NG	51,852.00	0.00	0.00	0.0(
01	102	10202	851	19020	0000	40811 Miscellaneous	LASG_Ledger2021(NG	48,148.00	0.00	0.00	0.0(
						Total		25,004,330.00	16,632,000.00	6,897,389.06	27,184,754.25

Current Period: Aug-16

Currency: NGN
DIRECTORATE=10302 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	103	10302	000	01068	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	197,000.00	150,000.0(
01	103	10302	000	01068	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	342,500.00	338,000.00	342,500.0(
01	103	10302	000	01068	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	328,000.00	350,000.0(
01	103	10302	000	01068	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	210,000.00	800,000.0(
01	103	10302	000	01068	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	0.00	2,000,000.0(
01	103	10302	000	01068	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	718,500.0(
01	103	10302	000	01068	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	523,000.0(
01	103	10302	000	01068	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	6,762,000.00	6,210,000.00	7,913,208.41
01	103	10302	000	01068	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	0.00	0.00	610,000.0(
01	103	10302	000	01068	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	3,100,000.00	2,460,620.89	6,000,000.0(
01	103	10302	000	01068	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	250,000.00	189,000.00	150,000.0(
01	103	10302	000	01068	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.0(
01	103	10302	000	01068	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	600,000.0(
01	103	10302	000	01068	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	320,499.69	500,000.0(
01	103	10302	000	01068	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	250,000.0(
01	103	10302	000	01068	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	338,500.00	99,000.0(
01	103	10302	000	01068	0000	40673 Provision of Medical Consumables	LASG_Ledger2021(NG	0.00	0.00	0.00	500,500.0(
01	103	10302	000	01068	0000	40803 Kitchen & Refectory	LASG_Ledger2021(NG	0.00	0.00	0.00	7,500.0(
01	103	10302	000	01068	0000	41305 Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.0(
01	103	10302	000	01068	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	0.00	0.00	0.00	645,000.0(
01	103	10302	000	01068	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.0(
01	103	10302	701	01068	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	13,015.00	0.00	0.00	0.0(
01	103	10302	701	01068	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	22,289.00	0.00	0.00	0.0(
01	103	10302	701	01068	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,777.00	0.00	0.00	0.0(
01	103	10302	701	01068	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	52,061.00	0.00	0.00	0.0(
01	103	10302	701	01068	0000	40405 General Utility Services	LASG_Ledger2021(NG	16,269.00	0.00	0.00	0.0(
01	103	10302	701	01068	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	103	10302	701	01068	0000	40601 Stationery	LASG_Ledger2021(NG	32,538.00	0.00	0.00	0.0(
01	103	10302	701	01068	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	103	10302	702	01068	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	7,809.00	0.00	0.00	0.0(
01	103	10302	702	01068	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	13,373.00	0.00	0.00	0.0(
01	103	10302	702	01068	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	13,666.00	0.00	0.00	0.0(
01	103	10302	702	01068	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	31,236.00	0.00	0.00	0.0(
01	103	10302	702	01068	0000	40405 General Utility Services	LASG_Ledger2021(NG	9,761.00	0.00	0.00	0.0(
01	103	10302	702	01068	0000	40601 Stationery	LASG_Ledger2021(NG	19,523.00	0.00	0.00	0.0(
01	103	10302	703	01068	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	9,978.00	0.00	0.00	0.0(
01	103	10302	703	01068	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	17,088.00	0.00	0.00	0.0(
01	103	10302	703	01068	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	17,462.00	0.00	0.00	0.0(
01	103	10302	703	01068	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	39,913.00	0.00	0.00	0.0(
01	103	10302	703	01068	0000	40401 Electricity	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	103	10302	703	01068	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,473.00	0.00	0.00	0.0(
01	103	10302	703	01068	0000	40601 Stationery	LASG_Ledger2021(NG	24,946.00	0.00	0.00	0.0(
01	103	10302	704	01068	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,169.00	0.00	0.00	0.0(
01	103	10302	704	01068	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	3,715.00	0.00	0.00	0.0(
01	103	10302	704	01068	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,796.00	0.00	0.00	0.0(
01	103	10302	704	01068	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	8,677.00	0.00	0.00	0.0(
01	103	10302	704	01068	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,711.00	0.00	0.00	0.0(
01	103	10302	704	01068	0000	40601 Stationery	LASG_Ledger2021(NG	5,423.00	0.00	0.00	0.0(
01	103	10302	705	01068	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	9,544.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=10302 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	103	10302	705	01068	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	16,345.00	0.00	0.00	0.0(
01	103	10302	705	01068	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	16,703.00	0.00	0.00	0.0(
01	103	10302	705	01068	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	38,178.00	0.00	0.00	0.0(
01	103	10302	705	01068	0000	40405 General Utility Services	LASG_Ledger2021(NG	11,931.00	0.00	0.00	0.0(
01	103	10302	705	01068	0000	40601 Stationery	LASG_Ledger2021(NG	23,861.00	0.00	0.00	0.0(
01	103	10302	706	01068	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	62,908.00	0.00	0.00	0.0(
01	103	10302	706	01068	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	107,727.00	0.00	0.00	0.0(
01	103	10302	706	01068	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	110,087.00	0.00	0.00	0.0(
01	103	10302	706	01068	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	251,627.00	0.00	0.00	0.0(
01	103	10302	706	01068	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	14,509,310.00	0.00	0.00	0.00
01	103	10302	706	01068	0000	40405 General Utility Services	LASG_Ledger2021(NG	78,635.00	0.00	0.00	0.0(
01	103	10302	706	01068	0000	40601 Stationery	LASG_Ledger2021(NG	157,266.00	0.00	0.00	0.0(
01	103	10302	849	01068	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	23,812.00	0.00	0.00	0.0(
01	103	10302	849	01068	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	40,862.00	0.00	0.00	0.0(
01	103	10302	849	01068	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	41,757.00	0.00	0.00	0.0(
01	103	10302	849	01068	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	95,445.00	0.00	0.00	0.0(
01	103	10302	849	01068	0000	40405 General Utility Services	LASG_Ledger2021(NG	29,826.00	0.00	0.00	0.0(
01	103	10302	849	01068	0000	40601 Stationery	LASG_Ledger2021(NG	59,653.00	0.00	0.00	0.0(
01	103	10302	849	01068	0000	41111 Family Planning	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	103	10302	850	01068	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	59,870.00	0.00	0.00	0.0(
01	103	10302	850	01068	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	102,577.00	0.00	0.00	0.0(
01	103	10302	850	01068	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	104,772.00	0.00	0.00	0.0(
01	103	10302	850	01068	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	239,479.00	0.00	0.00	0.0(
01	103	10302	850	01068	0000	40405 General Utility Services	LASG_Ledger2021(NG	74,837.00	0.00	0.00	0.0(
01	103	10302	850	01068	0000	40601 Stationery	LASG_Ledger2021(NG	149,675.00	0.00	0.00	0.0(

01	103	10302	851	01068	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	10,845.00	0.00	0.00	0.00
01	103	10302	851	01068	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	18,574.00	0.00	0.00	0.00
01	103	10302	851	01068	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,980.00	0.00	0.00	0.00
01	103	10302	851	01068	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	43,384.00	0.00	0.00	0.00
01	103	10302	851	01068	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,557.00	0.00	0.00	0.00
01	103	10302	851	01068	0000	40601	Stationery	LASG_Ledger2021(NG	27,115.00	0.00	0.00	0.00
							Total		20,001,810.00	13,304,500.00	10,591,620.58	22,859,208.41

Currency: NGN
DIRECTORATE=10402 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	104	10402	000	16047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	461,159.00	256,600.00	404,800.00
01	104	10402	000	16047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	380,880.00	66,900.00	0.00
01	104	10402	000	16047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	198,000.00	401,950.00
01	104	10402	000	16047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	133,500.00	391,500.00
01	104	10402	000	16047	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.00
01	104	10402	000	16047	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	20,000.00	12,000.00	0.00
01	104	10402	000	16047	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	10,000.00	5,500.00	397,000.00
01	104	10402	000	16047	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	0.00	10,000.00	8,000.00	0.00
01	104	10402	000	16047	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	10,000.00	7,000.00	0.00
01	104	10402	000	16047	0000	40336	Common Services	LASG_Ledger2021(NG	0.00	10,000.00	8,150.00	0.00
01	104	10402	000	16047	0000	40338	Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	104	10402	000	16047	0000	40339	Maintenance of Dental Unit Equipment	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	104	10402	000	16047	0000	40379	Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	0.00	500,000.00	497,500.00	1,236,120.00
01	104	10402	000	16047	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	2,000,000.00	166,120.54	1,179,307.94
01	104	10402	000	16047	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	611,159.00	258,408.16	280,200.00
01	104	10402	000	16047	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	47,700.00	80,000.00
01	104	10402	000	16047	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	504,544.00	0.00	0.00
01	104	10402	000	16047	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	104	10402	000	16047	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	416,738.00	81,500.00	0.00
01	104	10402	000	16047	0000	40602	Printing	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	104	10402	000	16047	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	240,000.00	0.00	0.00
01	104	10402	000	16047	0000	40634	Community Leaders' Expenses	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	104	10402	000	16047	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	104	10402	000	16047	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	104	10402	000	16047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	104	10402	000	16047	0000	41004	Examination Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	104	10402	000	16047	0000	41006	Public Health Education	LASG_Ledger2021(NG	0.00	50,000.00	49,000.00	0.00
01	104	10402	000	16047	0000	41111	Family Planning	LASG_Ledger2021(NG	0.00	10,000.00	7,500.00	0.00
01	104	10402	000	16047	0000	41125	Screening Expenses	LASG_Ledger2021(NG	0.00	280,000.00	36,000.00	0.00
01	104	10402	000	16047	0000	41301	Buildings	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	104	10402	000	16047	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	485,565.80
01	104	10402	000	16047	0000	41501	Relief Expenses	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	104	10402	000	16047	0000	41505	Waste Disposal in Public School	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	104	10402	701	16047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,575.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	25,332.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	28,010.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	63,022.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	6,063,747.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40379	Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40401	Electricity	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40405	General Utility Services	LASG_Ledger2021(NG	85,592.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40601	Stationery	LASG_Ledger2021(NG	58,364.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40602	Printing	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40634	Community Leaders' Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	104	10402	701	16047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	57,420.00	0.00	0.00	0.00
01	104	10402	702	16047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	3,850.00	0.00	0.00	0.00
01	104	10402	702	16047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	2,667.00	0.00	0.00	0.00
01	104	10402	702	16047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,948.00	0.00	0.00	0.00
01	104	10402	702	16047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,634.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=10402 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	104	10402	702	16047	0000	40405	General Utility Services	LASG_Ledger2021(NG	9,010.00	0.00	0.00	0.00
01	104	10402	702	16047	0000	40601	Stationery	LASG_Ledger2021(NG	6,144.00	0.00	0.00	0.00
01	104	10402	702	16047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	6,044.00	0.00	0.00	0.00
01	104	10402	703	16047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	16,683.00	0.00	0.00	0.00
01	104	10402	703	16047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	11,555.00	0.00	0.00	0.00
01	104	10402	703	16047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,776.00	0.00	0.00	0.00
01	104	10402	703	16047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	28,747.00	0.00	0.00	0.00
01	104	10402	703	16047	0000	40405	General Utility Services	LASG_Ledger2021(NG	39,042.00	0.00	0.00	0.00
01	104	10402	703	16047	0000	40601	Stationery	LASG_Ledger2021(NG	26,622.00	0.00	0.00	0.00
01	104	10402	703	16047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	26,192.00	0.00	0.00	0.00
01	104	10402	704	16047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,283.00	0.00	0.00	0.00
01	104	10402	704	16047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	889.00	0.00	0.00	0.00
01	104	10402	704	16047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	983.00	0.00	0.00	0.00

01	104	10402	704	16047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,211.00	0.00	0.00	0.00
01	104	10402	704	16047	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,003.00	0.00	0.00	0.00
01	104	10402	704	16047	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,040,002.00	0.00	0.00	0.00
01	104	10402	704	16047	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,009,088.00	0.00	0.00	0.00
01	104	10402	704	16047	0000	40507	Continuing Medical Education	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	104	10402	704	16047	0000	40601	Stationery	LASG_Ledger2021(NG	2,048.00	0.00	0.00	0.00
01	104	10402	704	16047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,015.00	0.00	0.00	0.00
01	104	10402	705	16047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	14,758.00	0.00	0.00	0.00
01	104	10402	705	16047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,222.00	0.00	0.00	0.00
01	104	10402	705	16047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	11,302.00	0.00	0.00	0.00
01	104	10402	705	16047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	25,430.00	0.00	0.00	0.00
01	104	10402	705	16047	0000	40405	General Utility Services	LASG_Ledger2021(NG	34,537.00	0.00	0.00	0.00
01	104	10402	705	16047	0000	40601	Stationery	LASG_Ledger2021(NG	23,550.00	0.00	0.00	0.00
01	104	10402	705	16047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	23,170.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	48,125.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	33,332.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	36,855.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	82,924.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40405	General Utility Services	LASG_Ledger2021(NG	112,621.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40601	Stationery	LASG_Ledger2021(NG	76,794.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40631	Management Information System	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	157,563.00	0.00	0.00	0.00
01	104	10402	706	16047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	75,553.00	0.00	0.00	0.00
01	104	10402	849	16047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	104,592.00	0.00	0.00	0.00
01	104	10402	849	16047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	72,441.00	0.00	0.00	0.00
01	104	10402	849	16047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	80,098.00	0.00	0.00	0.00
01	104	10402	849	16047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	180,221.00	0.00	0.00	0.00
01	104	10402	849	16047	0000	40339	Maintenance of Dental Unit Equipment	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	104	10402	849	16047	0000	40405	General Utility Services	LASG_Ledger2021(NG	244,764.00	0.00	0.00	0.00
01	104	10402	849	16047	0000	40601	Stationery	LASG_Ledger2021(NG	166,900.00	0.00	0.00	0.00
01	104	10402	849	16047	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	342,437.00	0.00	0.00	0.00
01	104	10402	849	16047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	164,202.00	0.00	0.00	0.00
01	104	10402	850	16047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	21,175.00	0.00	0.00	0.00
01	104	10402	850	16047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	14,666.00	0.00	0.00	0.00
01	104	10402	850	16047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	16,216.00	0.00	0.00	0.00
01	104	10402	850	16047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	36,486.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=10402 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	104	10402	850	16047	0000	40405 General Utility Services	LASG_Ledger2021(NG	49,553.00	0.00	0.00	0.00
01	104	10402	850	16047	0000	40601 Stationery	LASG_Ledger2021(NG	33,790.00	0.00	0.00	0.00
01	104	10402	850	16047	0000	40811 Miscellaneous	LASG_Ledger2021(NG	33,243.00	0.00	0.00	0.00
01	104	10402	851	16047	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	14,117.00	0.00	0.00	0.00
01	104	10402	851	16047	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	9,777.00	0.00	0.00	0.00
01	104	10402	851	16047	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,811.00	0.00	0.00	0.00
01	104	10402	851	16047	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	24,324.00	0.00	0.00	0.00
01	104	10402	851	16047	0000	40405 General Utility Services	LASG_Ledger2021(NG	33,036.00	0.00	0.00	0.00
01	104	10402	851	16047	0000	40601 Stationery	LASG_Ledger2021(NG	22,526.00	0.00	0.00	0.00
01	104	10402	851	16047	0000	40811 Miscellaneous	LASG_Ledger2021(NG	22,162.00	0.00	0.00	0.00
						Total		16,002,771.00	10,644,480.00	2,019,378.70	4,856,443.74

Currency: NGN
DIRECTORATE=10502 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	105	10502	000	12999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	105	10502	000	12999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	390,000.00
01	105	10502	000	12999	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	420,000.00
01	105	10502	000	12999	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	150,000.00
01	105	10502	000	12999	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	1,000.00
01	105	10502	000	12999	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	1,000.00
01	105	10502	000	12999	0000	40327 Repairs of R & A	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	1,000.00
01	105	10502	000	12999	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	8,000,000.00	3,000,000.00	9,480,000.00
01	105	10502	000	12999	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	250,000.00	150,000.00	1,000.00
01	105	10502	000	12999	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	1,000.00
01	105	10502	000	12999	0000	40336 Common Services	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40338 Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40379 Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	0.00	0.00	0.00	1,500,000.00
01	105	10502	000	12999	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	1,500,000.00	1,262,300.00	760,982.83
01	105	10502	000	12999	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	160,945.00	20,000.00	20,000.00
01	105	10502	000	12999	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	170,000.00	170,000.00	10,000.00
01	105	10502	000	12999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	230,000.00	77,703.52	100,000.00
01	105	10502	000	12999	0000	40507 Continuing Medical Education	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	143,439.65
01	105	10502	000	12999	0000	40602 Printing	LASG_Ledger2021(NG	0.00	1,800,000.00	0.00	2,000,000.00

01	105	10502	000	12999	0000	40611	Rent	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40634	Community Leaders' Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	105	10502	000	12999	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	739,055.00	0.00	156,000.00
01	105	10502	000	12999	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	105	10502	000	12999	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	800,400.00	797,188.68	1,644,663.85
01	105	10502	000	12999	0000	41110	Blood Transfusion Expenses	LASG_Ledger2021(NG	0.00	700,000.00	0.00	0.00
01	105	10502	701	12999	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	105	10502	701	12999	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	105	10502	701	12999	0000	40405	General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	105	10502	701	12999	0000	40601	Stationery	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	105	10502	701	12999	0000	40811	Miscellaneous	LASG_Ledger2021(NG	539,055.00	0.00	0.00	0.00
01	105	10502	702	12999	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	105	10502	703	12999	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	105	10502	705	12999	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	105	10502	705	12999	0000	40602	Printing	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	105	10502	706	12999	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	105	10502	706	12999	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	105	10502	706	12999	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	7,560,000.00	0.00	0.00	0.00
01	105	10502	706	12999	0000	40401	Electricity	LASG_Ledger2021(NG	6,020,000.00	0.00	0.00	0.00
01	105	10502	706	12999	0000	40405	General Utility Services	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	105	10502	706	12999	0000	40639	Purchase of Diesel(Asphalt Only)	LASG_Ledger2021(NG	2,520,000.00	0.00	0.00	0.00
01	105	10502	849	12999	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	105	10502	849	12999	0000	41102	Medical Supplies	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	105	10502	849	12999	0000	41110	Blood Transfusion Expenses	LASG_Ledger2021(NG	1,215,058.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=10502 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	105	10502	850	12999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	105	10502	850	12999	0000	41102 Medical Supplies	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	105	10502	851	12999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	105	10502	851	12999	0000	41102 Medical Supplies	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
						Total		23,754,113.00	15,800,400.00	6,927,192.20	16,990,086.33

Currency: NGN
DIRECTORATE=10602 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	106	10602	000	02003	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	184,000.00	253,000.00
01	106	10602	000	02003	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	216,000.00	172,000.00
01	106	10602	000	02003	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	204,000.00	138,000.00
01	106	10602	000	02003	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	84,000.00	169,755.20
01	106	10602	000	02003	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	180,000.00	0.00	68,000.00
01	106	10602	000	02003	0000	40327 Repairs of R & A	LASG_Ledger2021(NG	0.00	237,500.00	0.00	0.00
01	106	10602	000	02003	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	3,000,000.00	1,800,000.00	3,720,000.00
01	106	10602	000	02003	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	200,000.00	136,000.00	0.00
01	106	10602	000	02003	0000	40379 Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	0.00	110,000.00	0.00	0.00
01	106	10602	000	02003	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	1,100,000.00	985,905.00	803,053.00
01	106	10602	000	02003	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	106	10602	000	02003	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	106	10602	000	02003	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	240,000.00
01	106	10602	000	02003	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	156,500.00
01	106	10602	000	02003	0000	40602 Printing	LASG_Ledger2021(NG	0.00	750,000.00	0.00	1,150,000.00
01	106	10602	000	02003	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	360,000.00	0.00	0.00
01	106	10602	000	02003	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	243,750.00
01	106	10602	000	02003	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	150,000.00	103,000.00	246,500.00
01	106	10602	000	02003	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	0.00	128,500.00	28,000.00	0.00
01	106	10602	000	02003	0000	41301 Buildings	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	106	10602	000	02003	0000	41305 Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	106	10602	701	02003	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	11,083.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	9,667.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	11,546.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	9,236.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	17,455.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	210,000.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40401 Electricity	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40405 General Utility Services	LASG_Ledger2021(NG	11,083.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40601 Stationery	LASG_Ledger2021(NG	9,236.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40602 Printing	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	40811 Miscellaneous	LASG_Ledger2021(NG	13,851.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	41301 Buildings	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	106	10602	701	02003	0000	41505 Waste Disposal in Public School	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00

01	106	10602	702	02003	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,911.00	0.00	0.00	0.00
01	106	10602	702	02003	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,672.00	0.00	0.00	0.00
01	106	10602	702	02003	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,990.00	0.00	0.00	0.00
01	106	10602	702	02003	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,562.00	0.00	0.00	0.00
01	106	10602	702	02003	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	3,010.00	0.00	0.00	0.00
01	106	10602	702	02003	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,911.00	0.00	0.00	0.00
01	106	10602	702	02003	0000	40601	Stationery	LASG_Ledger2021(NG	1,592.00	0.00	0.00	0.00
01	106	10602	702	02003	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,389.00	0.00	0.00	0.00
01	106	10602	703	02003	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	4,968.00	0.00	0.00	0.00
01	106	10602	703	02003	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	4,347.00	0.00	0.00	0.00
01	106	10602	703	02003	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	5,175.00	0.00	0.00	0.00
01	106	10602	703	02003	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	4,140.00	0.00	0.00	0.00
01	106	10602	703	02003	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	7,825.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=10602 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	106	10602	703	02003	0000	40405	General Utility Services	LASG_Ledger2021(NG	4,968.00	0.00	0.00	0.00
01	106	10602	703	02003	0000	40601	Stationery	LASG_Ledger2021(NG	4,140.00	0.00	0.00	0.00
01	106	10602	703	02003	0000	40811	Miscellaneous	LASG_Ledger2021(NG	6,210.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	382.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	334.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	398.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	318.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	602.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40405	General Utility Services	LASG_Ledger2021(NG	382.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	157,500.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	262,500.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40601	Stationery	LASG_Ledger2021(NG	318.00	0.00	0.00	0.00
01	106	10602	704	02003	0000	40811	Miscellaneous	LASG_Ledger2021(NG	478.00	0.00	0.00	0.00
01	106	10602	705	02003	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	4,204.00	0.00	0.00	0.00
01	106	10602	705	02003	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,678.00	0.00	0.00	0.00
01	106	10602	705	02003	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,379.00	0.00	0.00	0.00
01	106	10602	705	02003	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,503.00	0.00	0.00	0.00
01	106	10602	705	02003	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	6,621.00	0.00	0.00	0.00
01	106	10602	705	02003	0000	40405	General Utility Services	LASG_Ledger2021(NG	4,204.00	0.00	0.00	0.00
01	106	10602	705	02003	0000	40601	Stationery	LASG_Ledger2021(NG	3,503.00	0.00	0.00	0.00
01	106	10602	705	02003	0000	40811	Miscellaneous	LASG_Ledger2021(NG	5,255.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,541.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	31,099.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	37,022.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,618.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	55,971.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	103,165.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	5,540,000.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,541.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40601	Stationery	LASG_Ledger2021(NG	29,618.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	40811	Miscellaneous	LASG_Ledger2021(NG	44,427.00	0.00	0.00	0.00
01	106	10602	706	02003	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	210,000.00	0.00	0.00	0.00
01	106	10602	849	02003	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,223.00	0.00	0.00	0.00
01	106	10602	849	02003	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	22,070.00	0.00	0.00	0.00
01	106	10602	849	02003	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	26,274.00	0.00	0.00	0.00
01	106	10602	849	02003	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	21,091.00	0.00	0.00	0.00
01	106	10602	849	02003	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	39,725.00	0.00	0.00	0.00
01	106	10602	849	02003	0000	40405	General Utility Services	LASG_Ledger2021(NG	25,223.00	0.00	0.00	0.00
01	106	10602	849	02003	0000	40601	Stationery	LASG_Ledger2021(NG	21,019.00	0.00	0.00	0.00
01	106	10602	849	02003	0000	40811	Miscellaneous	LASG_Ledger2021(NG	31,529.00	0.00	0.00	0.00
01	106	10602	850	02003	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,688.00	0.00	0.00	0.00
01	106	10602	850	02003	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	32,102.00	0.00	0.00	0.00
01	106	10602	850	02003	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	38,217.00	0.00	0.00	0.00
01	106	10602	850	02003	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,573.00	0.00	0.00	0.00
01	106	10602	850	02003	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	57,782.00	0.00	0.00	0.00
01	106	10602	850	02003	0000	40405	General Utility Services	LASG_Ledger2021(NG	36,688.00	0.00	0.00	0.00
01	106	10602	850	02003	0000	40601	Stationery	LASG_Ledger2021(NG	30,573.00	0.00	0.00	0.00
01	106	10602	850	02003	0000	40811	Miscellaneous	LASG_Ledger2021(NG	45,860.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=10602 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
						Total		13,002,165.00	8,316,000.00	3,840,905.00	7,360,558.20

Currency: NGN
DIRECTORATE=10702 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2

Overhead Expenditure

01	107	10702	000	06115	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	40,050.00	40,050.00	235,000.00
01	107	10702	000	06115	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	40,125.00	40,125.00	40,000.00
01	107	10702	000	06115	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	20,450.00	20,450.00	176,854.41
01	107	10702	000	06115	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	20,215.00	20,215.00	80,000.00
01	107	10702	000	06115	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	5,000.00	5,000.00	30,000.00
01	107	10702	000	06115	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	3,010.00	3,000.00	0.00
01	107	10702	000	06115	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	0.00	2,000.00	0.00	0.00
01	107	10702	000	06115	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	10,000,000.00	5,941,620.10	6,679,920.00
01	107	10702	000	06115	0000	40334	Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	3,500.00	3,500.00	20,000.00
01	107	10702	000	06115	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	5,000.00	5,000.00	0.00
01	107	10702	000	06115	0000	40338	Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	2,650.00	2,650.00	0.00
01	107	10702	000	06115	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	105,000.00
01	107	10702	000	06115	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,500.00	1,500.00	20,000.00
01	107	10702	000	06115	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	432,000.00
01	107	10702	000	06115	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	250,500.00	0.00	426,000.00
01	107	10702	000	06115	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	5,000.00	5,000.00	0.00
01	107	10702	000	06115	0000	40514	Maintenance of Staff Buses	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	200,000.00
01	107	10702	000	06115	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	3,000.00	3,000.00	221,316.69
01	107	10702	000	06115	0000	40602	Printing	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	15,000.00
01	107	10702	000	06115	0000	40611	Rent	LASG_Ledger2021(NG	0.00	5,000.00	5,000.00	590,000.00
01	107	10702	000	06115	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	112,000.00	112,000.00	170,000.00
01	107	10702	000	06115	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,000.00	1,000.00	5,000.00
01	107	10702	000	06115	0000	40634	Community Leaders' Expenses	LASG_Ledger2021(NG	0.00	1,000.00	1,000.00	0.00
01	107	10702	000	06115	0000	40675	Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	0.00	5,000.00	5,000.00	150,000.00
01	107	10702	000	06115	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	5,000.00	5,000.00	0.00
01	107	10702	000	06115	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	2,000.00	2,000.00	100,000.00
01	107	10702	000	06115	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	2,000.00	2,000.00	30,000.00
01	107	10702	000	06115	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	5,000.00	5,000.00	0.00
01	107	10702	000	06115	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,000.00	2,000.00	0.00
01	107	10702	000	06115	0000	40821	Board Expenses	LASG_Ledger2021(NG	0.00	1,000.00	1,000.00	0.00
01	107	10702	000	06115	0000	41101	Hospital Expenses	LASG_Ledger2021(NG	0.00	2,000.00	2,000.00	0.00
01	107	10702	000	06115	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	4,000.00	4,000.00	10,000.00
01	107	10702	000	06115	0000	41111	Family Planning	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	0.00
01	107	10702	000	06115	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	5,000.00	5,000.00	0.00
01	107	10702	000	06115	0000	41501	Relief Expenses	LASG_Ledger2021(NG	0.00	2,000.00	2,000.00	0.00
01	107	10702	000	06115	0000	41505	Waste Disposal in Public School	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	100,000.00
01	107	10702	701	06115	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	34,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,739.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	15,527.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	403,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	345,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40338	Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40401	Electricity	LASG_Ledger2021(NG	1,286,046.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40405	General Utility Services	LASG_Ledger2021(NG	6,211.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40503	Book Allowance	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40514	Maintenance of Staff Buses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=10702 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	107	10702	701	06115	0000	40601 Stationery	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40602 Printing	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40611 Rent	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40634 Community Leaders' Expenses	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40675 Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40803 Kitchen & Refectory	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	40811 Miscellaneous	LASG_Ledger2021(NG	9,789.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	107	10702	701	06115	0000	41501 Relief Expenses	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	107	10702	702	06115	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	23,500.00	0.00	0.00	0.00
01	107	10702	702	06115	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	24,500.00	0.00	0.00	0.00
01	107	10702	702	06115	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	15,217.00	0.00	0.00	0.00
01	107	10702	702	06115	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,870.00	0.00	0.00	0.00
01	107	10702	702	06115	0000	40405 General Utility Services	LASG_Ledger2021(NG	4,340.00	0.00	0.00	0.00
01	107	10702	702	06115	0000	40811 Miscellaneous	LASG_Ledger2021(NG	6,781.00	0.00	0.00	0.00
01	107	10702	702	06115	0000	41102 Medical Supplies	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	107	10702	703	06115	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.00
01	107	10702	703	06115	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	23,000.00	0.00	0.00	0.00
01	107	10702	703	06115	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,477.00	0.00	0.00	0.00
01	107	10702	703	06115	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	13,199.00	0.00	0.00	0.00
01	107	10702	703	06115	0000	40405 General Utility Services	LASG_Ledger2021(NG	5,279.00	0.00	0.00	0.00
01	107	10702	703	06115	0000	40811 Miscellaneous	LASG_Ledger2021(NG	8,334.00	0.00	0.00	0.00
01	107	10702	704	06115	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	23,500.00	0.00	0.00	0.00
01	107	10702	704	06115	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.00
01	107	10702	704	06115	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	8,688.00	0.00	0.00	0.00
01	107	10702	704	06115	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,211.00	0.00	0.00	0.00
01	107	10702	704	06115	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,484.00	0.00	0.00	0.00
01	107	10702	704	06115	0000	40811 Miscellaneous	LASG_Ledger2021(NG	3,705.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	22,600.00	0.00	0.00	0.00

01	107	10702	706	06115	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	21,400.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,820.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	67,733.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	40334	Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	170,000.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,087.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	40631	Management Information System	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	40702	Audit Expenses	LASG_Ledger2021(NG	60,167.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	40811	Miscellaneous	LASG_Ledger2021(NG	55,837.00	0.00	0.00	0.00
01	107	10702	706	06115	0000	41505	Waste Disposal in Public School	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	107	10702	849	06115	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	22,600.00	0.00	0.00	0.00
01	107	10702	849	06115	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	23,100.00	0.00	0.00	0.00
01	107	10702	849	06115	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	71,951.00	0.00	0.00	0.00
01	107	10702	849	06115	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	49,969.00	0.00	0.00	0.00
01	107	10702	849	06115	0000	40405	General Utility Services	LASG_Ledger2021(NG	31,982.00	0.00	0.00	0.00
01	107	10702	849	06115	0000	40811	Miscellaneous	LASG_Ledger2021(NG	48,100.00	0.00	0.00	0.00
01	107	10702	849	06115	0000	41111	Family Planning	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	107	10702	850	06115	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	28,400.00	0.00	0.00	0.00
01	107	10702	850	06115	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	29,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=10702 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	107	10702	850	06115	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	24,563.00	0.00	0.00	0.00
01	107	10702	850	06115	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	31,834.00	0.00	0.00	0.00
01	107	10702	850	06115	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,731.00	0.00	0.00	0.00
01	107	10702	850	06115	0000	40811 Miscellaneous	LASG_Ledger2021(NG	19,860.00	0.00	0.00	0.00
01	107	10702	851	06115	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	21,900.00	0.00	0.00	0.00
01	107	10702	851	06115	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.00
01	107	10702	851	06115	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,521.00	0.00	0.00	0.00
01	107	10702	851	06115	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	4,658.00	0.00	0.00	0.00
01	107	10702	851	06115	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,863.00	0.00	0.00	0.00
01	107	10702	851	06115	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,906.00	0.00	0.00	0.00
						Total		16,579,479.00	11,066,000.00	6,505,110.10	9,836,091.10

Currency: NGN
DIRECTORATE=10802 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	108	10802	000	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	396,720.00	233,965.10	290,503.93
01	108	10802	000	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,872.00	83,820.00	97,346.00
01	108	10802	000	07999	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	307,800.00	153,900.00	179,550.00
01	108	10802	000	07999	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	419,100.00	209,550.00	244,475.00
01	108	10802	000	07999	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	3,568,410.00
01	108	10802	000	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	428,557.00	177,596.50	214,249.19
01	108	10802	000	07999	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	140,250.00
01	108	10802	000	07999	0000	40602 Printing	LASG_Ledger2021(NG	0.00	280,500.00	140,248.98	0.00
01	108	10802	000	07999	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	325,500.00	0.00
01	108	10802	000	07999	0000	40803 Kitchen & Refectory	LASG_Ledger2021(NG	0.00	300,000.00	150,000.00	175,000.00
01	108	10802	000	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	179,508.00	89,754.00	104,713.00
01	108	10802	000	07999	0000	41102 Medical Supplies	LASG_Ledger2021(NG	0.00	547,343.00	0.00	0.00
01	108	10802	701	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	170,449.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	71,020.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40401 Electricity	LASG_Ledger2021(NG	408,317.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	71,020.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	35,510.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40554 Special Programmes	LASG_Ledger2021(NG	1,160,000.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40601 Stationery	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40602 Printing	LASG_Ledger2021(NG	560,000.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	35,510.00	0.00	0.00	0.00
01	108	10802	701	07999	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	26,786.00	0.00	0.00	0.00
01	108	10802	702	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	11,755.00	0.00	0.00	0.00
01	108	10802	702	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	4,898.00	0.00	0.00	0.00
01	108	10802	702	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	4,898.00	0.00	0.00	0.00
01	108	10802	702	07999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	2,449.00	0.00	0.00	0.00
01	108	10802	702	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,449.00	0.00	0.00	0.00
01	108	10802	703	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,469.00	0.00	0.00	0.00
01	108	10802	703	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	10,612.00	0.00	0.00	0.00
01	108	10802	703	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	10,612.00	0.00	0.00	0.00
01	108	10802	703	07999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	5,306.00	0.00	0.00	0.00
01	108	10802	703	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	5,306.00	0.00	0.00	0.00
01	108	10802	704	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	5,878.00	0.00	0.00	0.00
01	108	10802	704	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	2,449.00	0.00	0.00	0.00
01	108	10802	704	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,449.00	0.00	0.00	0.00
01	108	10802	704	07999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	1,224.00	0.00	0.00	0.00

01	108	10802	704	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,224.00	0.00	0.00	0.00
01	108	10802	705	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	19,592.00	0.00	0.00	0.00
01	108	10802	705	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,163.00	0.00	0.00	0.00
01	108	10802	705	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	8,163.00	0.00	0.00	0.00
01	108	10802	705	07999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	4,082.00	0.00	0.00	0.00
01	108	10802	705	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	4,082.00	0.00	0.00	0.00
01	108	10802	706	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	27,429.00	0.00	0.00	0.00
01	108	10802	706	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	11,429.00	0.00	0.00	0.00
01	108	10802	706	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	11,429.00	0.00	0.00	0.00
01	108	10802	706	07999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	5,714.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=10802 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	108	10802	706	07999	0000	40560 Political Affairs & Special Services	LASG_Ledger2021(NG	573,215.00	0.00	0.00	0.00
01	108	10802	706	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	5,714.00	0.00	0.00	0.00
01	108	10802	849	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	123,429.00	0.00	0.00	0.00
01	108	10802	849	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	51,429.00	0.00	0.00	0.00
01	108	10802	849	07999	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	168,750.00	0.00	0.00	0.00
01	108	10802	849	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	51,429.00	0.00	0.00	0.00
01	108	10802	849	07999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	25,714.00	0.00	0.00	0.00
01	108	10802	849	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	25,714.00	0.00	0.00	0.00
01	108	10802	849	07999	0000	41102 Medical Supplies	LASG_Ledger2021(NG	168,750.00	0.00	0.00	0.00
01	108	10802	849	07999	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	112,500.00	0.00	0.00	0.00
01	108	10802	850	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	76,408.00	0.00	0.00	0.00
01	108	10802	850	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	31,837.00	0.00	0.00	0.00
01	108	10802	850	07999	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	104,464.00	0.00	0.00	0.00
01	108	10802	850	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	31,837.00	0.00	0.00	0.00
01	108	10802	850	07999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	15,918.00	0.00	0.00	0.00
01	108	10802	850	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	15,918.00	0.00	0.00	0.00
01	108	10802	850	07999	0000	41102 Medical Supplies	LASG_Ledger2021(NG	104,464.00	0.00	0.00	0.00
01	108	10802	850	07999	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	69,643.00	0.00	0.00	0.00
01	108	10802	851	07999	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	19,592.00	0.00	0.00	0.00
01	108	10802	851	07999	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,163.00	0.00	0.00	0.00
01	108	10802	851	07999	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	26,786.00	0.00	0.00	0.00
01	108	10802	851	07999	0000	40405 General Utility Services	LASG_Ledger2021(NG	8,163.00	0.00	0.00	0.00
01	108	10802	851	07999	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	4,082.00	0.00	0.00	0.00
01	108	10802	851	07999	0000	40811 Miscellaneous	LASG_Ledger2021(NG	4,082.00	0.00	0.00	0.00
01	108	10802	851	07999	0000	41102 Medical Supplies	LASG_Ledger2021(NG	26,786.00	0.00	0.00	0.00
01	108	10802	851	07999	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	17,857.00	0.00	0.00	0.00
						Total		8,308,317.00	5,526,400.00	1,564,334.58	5,014,497.12

Currency: NGN
DIRECTORATE=10902 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	109	10902	000	07038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	277,000.00	265,500.00	250,000.00
01	109	10902	000	07038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	150,000.00
01	109	10902	000	07038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	300,000.00	100,000.00
01	109	10902	000	07038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	350,000.00	180,000.00	100,000.00
01	109	10902	000	07038	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	674,036.00	337,200.00	1,227,660.00
01	109	10902	000	07038	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	140,764.00	65,500.00	64,871.99
01	109	10902	000	07038	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	240,000.00
01	109	10902	000	07038	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	165,000.00
01	109	10902	000	07038	0000	40602 Printing	LASG_Ledger2021(NG	0.00	580,000.00	529,964.00	1,000,000.00
01	109	10902	000	07038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	23,000.00	23,000.00	23,000.00
01	109	10902	701	07038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	440,000.00	0.00	0.00	0.00
01	109	10902	701	07038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	109	10902	701	07038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	470,000.00	0.00	0.00	0.00
01	109	10902	701	07038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	470,765.00	0.00	0.00	0.00
01	109	10902	701	07038	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	109	10902	702	07038	0000	40602 Printing	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	109	10902	704	07038	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	109	10902	706	07038	0000	40401 Electricity	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	109	10902	849	07038	0000	41505 Waste Disposal in Public School	LASG_Ledger2021(NG	269,884.00	0.00	0.00	0.00
						Total		3,750,649.00	2,494,800.00	1,801,164.00	3,320,531.99

Currency: NGN
DIRECTORATE=11001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											

01	011	11001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	165,000.00	151,000.00	100,000.00
01	011	11001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,000,000.00	999,733.84	976,250.00
01	011	11001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	517,200.00	491,325.00
01	011	11001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	782,000.00	1,135,550.00
01	011	11001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,300,000.00	748,650.00	1,164,000.00
01	011	11001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,650,000.00	0.00	93,000.00
01	011	11001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,100,000.00	91,000.00	248,500.00
01	011	11001	000	11009	0000	40529	Finance Retreat	LASG_Ledger2021(NG	0.00	35,000,000.00	0.00	34,076,200.00
01	011	11001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	5,000,000.00	3,378,250.00	2,243,560.00
01	011	11001	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	0.00	234,950.00
01	011	11001	000	11009	0000	40705	Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	26,000,000.00	0.00	0.00
01	011	11001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	937,000.00	714,850.00
01	011	11001	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	7,000,000.00	2,500,000.00	4,500,000.00
01	011	11001	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	1,100,000.00	0.00	0.00
							Total		0.00	86,815,000.00	10,104,833.84	45,978,185.00

Currency: NGN
DIRECTORATE=11002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	011	11002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	440,000.00	211,000.00	163,000.00
01	011	11002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	307,750.00	332,689.00
01	011	11002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	900,000.00	628,796.75	486,650.00
01	011	11002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	850,000.00	566,500.00	660,700.00
01	011	11002	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	557,450.00	709,400.00
01	011	11002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	900,000.00	650,150.00	560,000.00
01	011	11002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,100,000.00	0.00	68,600.00
01	011	11002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,925,000.00	56,000.00	90,000.00
01	011	11002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	1,100,000.00	1,079,000.00	695,850.00
01	011	11002	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	011	11002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	0.00	2,162,957.39
01	011	11002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	2,500,000.00	431,000.00	1,120,500.00
01	011	11002	000	11009	0000	40668	Festivals & Ceremonies	LASG_Ledger2021(NG	0.00	20,000,000.00	5,000,000.00	12,740,000.00
01	011	11002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	557,200.00	380,200.00
01	011	11002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	991,921.73	848,800.00
01	011	11002	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	1,100,000.00	601,500.00	653,000.00
01	011	11002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,071,427.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,871,427.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,891,429.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,114,281.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	6,500,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,271,427.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	3,600,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	5,728,574.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40515	Maintenance of Generating Sets	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40528	Lagos State Mortgage Scheme Expenses	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40529	Finance Retreat	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,742,854.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40668	Festivals & Ceremonies	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40705	Professional Fees to Other Con	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,014,435.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	9,000,000.00	0.00	0.00	0.00
01	011	11002	701	11009	0000	40901	Grants	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,714.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	35,714.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	85,714.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	107,142.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,714.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	214,285.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	71,428.00	0.00	0.00	0.00
01	011	11002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	742,854.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=11002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	011	11002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	011	11002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	011	11002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	011	11002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00

01	011	11002	703	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	011	11002	703	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	011	11002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	011	11002	703	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	703	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	011	11002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	011	11002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	21,428.00	0.00	0.00	0.00
01	011	11002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	21,428.00	0.00	0.00	0.00
01	011	11002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	51,428.00	0.00	0.00	0.00
01	011	11002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	21,426.00	0.00	0.00	0.00
01	011	11002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	21,426.00	0.00	0.00	0.00
01	011	11002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	011	11002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	128,571.00	0.00	0.00	0.00
01	011	11002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	42,857.00	0.00	0.00	0.00
01	011	11002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	42,857.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40504	Library Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	011	11002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	011	11002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,715.00	0.00	0.00	0.00
01	011	11002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	35,715.00	0.00	0.00	0.00
01	011	11002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	85,710.00	0.00	0.00	0.00
01	011	11002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	107,015.00	0.00	0.00	0.00
01	011	11002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,715.00	0.00	0.00	0.00
01	011	11002	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	011	11002	706	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	214,285.00	0.00	0.00	0.00
01	011	11002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	71,430.00	0.00	0.00	0.00
01	011	11002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	71,430.00	0.00	0.00	0.00
01	011	11002	731	00000	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40351	Insurance - Motor Vehicles	LASG_Ledger2021(NG	16,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=11002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	011	11002	731	11009	0000	40352	Insurance - Buildings	LASG_Ledger2021(NG	150,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40355	Insurance - Plant & Machinery	LASG_Ledger2021(NG	336,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40359	Insurance - Boats, Jetties & A	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40360	Personnel Insurance	LASG_Ledger2021(NG	600,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40361	Insurance Premium - Others	LASG_Ledger2021(NG	16,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40601	Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40721	Insurance Matters Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40740	Sensitisation Programme on Insurance Policie	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40779	Risk Retention Fund	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	011	11002	731	11009	0000	41931	Public Liability Insurance Policy (Service W	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	28,572.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40202	Travel & Transport - Overseas	LASG_Ledger2021(NG	200,000,000.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40204	Out-of-Station Allowance - Ove	LASG_Ledger2021(NG	265,000,000.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	28,572.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	68,568.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	85,716.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	28,572.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	171,428.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40601	Stationery	LASG_Ledger2021(NG	57,144.00	0.00	0.00	0.00
01	011	11002	733	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	57,144.00	0.00	0.00	0.00
01	011	11002	734	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	7,143.00	0.00	0.00	0.00
01	011	11002	734	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	7,143.00	0.00	0.00	0.00
01	011	11002	734	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	17,142.00	0.00	0.00	0.00
01	011	11002	734	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	21,429.00	0.00	0.00	0.00
01	011	11002	734	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	7,143.00	0.00	0.00	0.00
01	011	11002	734	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	011	11002	734	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	42,857.00	0.00	0.00	0.00
01	011	11002	734	11009	0000	40601	Stationery	LASG_Ledger2021(NG	14,286.00	0.00	0.00	0.00
01	011	11002	734	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00

01	011	11002	734	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,286.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	011	11002	737	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40601	Stationery	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40602	Printing	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40657	Automation of Loan Processes	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=11002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	011	11002	737	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	011	11002	737	11009	0000	41210	Financial Advisory	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	011	11002	901	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40601	Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	4,841,250.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	1,800,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	011	11002	901	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40342	Maintenance of Labs in Schools	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40383	PPP Market Playres Forum	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	011	11002	902	11009	0000	40384	Professional Advisory	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40601	Stationery	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	011	11002	902	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
							Total		1,960,341,250.00	39,665,000.00	11,638,268.48	21,672,346.39

Currency: NGN
DIRECTORATE=11003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	011	11003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	700,000.00	696,000.00	669,000.0(
01	011	11003	000	11009	0000	40202	Travel & Transport - Overseas	LASG_Ledger2021(NG	0.00	110,000,000.00	97,369,481.90	176,832,397.4(
01	011	11003	000	11009	0000	40204	Out-of-Station Allowance - Ove	LASG_Ledger2021(NG	0.00	210,000,000.00	207,308,772.94	283,834,045.4(
01	011	11003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	75,000.00	71,000.00	69,000.0(
01	011	11003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	300,775.00	989,668.75
01	011	11003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,750,000.00	1,364,000.00	1,320,500.0(
01	011	11003	000	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	5,000,000.00	3,071,360.00	96,000.0(
01	011	11003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	195,150.00	200,000.0(
01	011	11003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,752,800.00	201,800.0(
01	011	11003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	14,700,000.00	3,301,850.00	9,367,000.0(
01	011	11003	000	11009	0000	40515	Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	2,000,000.00	388,000.00	192,000.0(
01	011	11003	000	11009	0000	40528	Lagos State Mortgage Scheme Expenses	LASG_Ledger2021(NG	0.00	1,100,000.00	0.00	1,985,500.0(
01	011	11003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	5,700,000.00	1,930,350.00	3,655,950.0(
01	011	11003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	1,300,000.00	1,267,500.00	0.0(
01	011	11003	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	2,000,000.00	1,851,300.00	832,650.0(
01	011	11003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,300,000.00	1,226,600.00	1,019,200.0(
							Total		0.00	358,825,000.00	322,094,939.84	481,264,711.55

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=11004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	011	11004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	39,000.0(
01	011	11004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	75,000.00	21,500.00	62,500.0(
01	011	11004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	42,546.00	127,100.0(
01	011	11004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	825,000.00	581,000.00	561,500.00
01	011	11004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	45,000.00	45,000.0(
01	011	11004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	385,000.00	385,000.00	0.0(
01	011	11004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	850,000.00	722,500.00	795,500.0(
						Total		0.00	2,485,000.00	1,887,546.00	1,630,600.0(

LASG_Ledger
Date: 25-AUG-16 14:27:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=11006 (Revenue, Research & Monitoring)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	011	11006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	145,500.00	156,500.0(
01	011	11006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	70,000.00	<22,587.00>	52,300.0(
01	011	11006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	46,500.00	164,458.11
01	011	11006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	662,500.00	445,000.00	517,000.0(
01	011	11006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	80,000.00	120,000.0(
01	011	11006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	965,416.00	448,500.00	295,000.0(
01	011	11006	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	011	11006	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.0(
01	011	11006	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	460,000.00	0.00	0.0(
01	011	11006	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	450,000.00	427,200.00	399,000.0(
01	011	11006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	499,000.00	328,000.0(
						Total		0.00	4,607,916.00	2,069,113.00	2,032,258.11

LASG_Ledger
Date: 25-AUG-16 14:27:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=11007 (Central Internal Audit)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	011	11007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	120,000.00	93,000.00	103,500.0(
01	011	11007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	70,000.00	66,450.00	60,200.0(
01	011	11007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	70,840.00	236,836.8(
01	011	11007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,240,000.00	916,500.00	980,000.0(
01	011	11007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	183,000.00	105,000.0(
01	011	11007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,100,000.00	1,000,500.00	510,300.0(
01	011	11007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	35,000,000.00	13,653,500.00	34,469,817.5(
01	011	11007	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	275,000.00	0.00	0.0(
01	011	11007	000	11009	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	0.00	35,000,000.00	1,320,000.00	990,720.0(
01	011	11007	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	3,500,000.00	0.00	0.0(
01	011	11007	000	11009	0000	40679 Investigation Expenses	LASG_Ledger2021(NG	0.00	1,650,000.00	60,000.00	74,000.0(
01	011	11007	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	638,500.00	1,085,800.0(
01	011	11007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	505,000.00	490,100.00	456,000.0(
						Total		0.00	80,460,000.00	18,492,390.00	39,072,174.3(

LASG_Ledger
Date: 25-AUG-16 14:27:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=11010 (Insurance & Outstanding Debts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	011	11010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	98,000.00	65,000.0(
01	011	11010	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	70,000.00	44,000.00	36,000.0(
01	011	11010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	118,750.00	92,600.00	92,600.0(
01	011	11010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	535,000.00	532,000.00	400,500.0(
01	011	11010	000	11009	0000	40351 Insurance - Motor Vehicles	LASG_Ledger2021(NG	0.00	16,000,000.00	6,000,000.00	16,000,000.0(
01	011	11010	000	11009	0000	40352 Insurance - Buildings	LASG_Ledger2021(NG	0.00	180,000,000.00	60,000,000.00	180,000,000.0(
01	011	11010	000	11009	0000	40355 Insurance - Plant & Machinery	LASG_Ledger2021(NG	0.00	325,000,000.00	5,000,000.00	416,930,943.75
01	011	11010	000	11009	0000	40359 Insurance - Boats, Jetties & A	LASG_Ledger2021(NG	0.00	10,000,000.00	4,000,000.00	10,000,000.0(
01	011	11010	000	11009	0000	40360 Personnel Insurance	LASG_Ledger2021(NG	0.00	604,260,000.00	225,063,699.45	604,259,071.4(
01	011	11010	000	11009	0000	40361 Insurance Premium - Others	LASG_Ledger2021(NG	0.00	15,500,000.00	0.00	206,551,783.77
01	011	11010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	95,000.00	145,250.0(

01	011	11010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	385,000.00	130,000.00	276,500.0(
01	011	11010	000	11009	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	0.00	10,000,000.00	0.00	0.0(
01	011	11010	000	11009	0000	40721	Insurance Matters Expenses	LASG_Ledger2021(NG	0.00	2,750,000.00	0.00	0.0(
01	011	11010	000	11009	0000	40740	Sensitisation Programme on Insurance Policie	LASG_Ledger2021(NG	0.00	12,000,000.00	240,000.00	3,360,700.0(
01	011	11010	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	522,500.00	499,400.00	201,200.0(
01	011	11010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	495,000.00	496,600.0(
01	011	11010	000	11009	0000	41931	Public Liability Insurance Policy (Service W	LASG_Ledger2021(NG	0.00	30,000,000.00	10,000,000.00	20,000,000.0(
									0.00	1,207,891,250.00	312,289,699.45	1,458,816,148.92
							Total		0.00	1,207,891,250.00	312,289,699.45	1,458,816,148.92

Currency: NGN
DIRECTORATE=11102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	111	11102	000	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	306,000.00	142,000.0(
01	111	11102	000	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	163,500.00	154,000.0(
01	111	11102	000	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	102,000.00	0.0(
01	111	11102	000	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	98,500.00	216,631.78
01	111	11102	000	14059	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	10,000.00	0.00	100,000.0(
01	111	11102	000	14059	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	111	11102	000	14059	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	10,000.00	0.00	160,000.0(
01	111	11102	000	14059	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	0.00	15,000.00	0.00	85,000.0(
01	111	11102	000	14059	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	20,000.00	0.00	495,000.0(
01	111	11102	000	14059	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	10,000.00	0.00	1,000,000.0(
01	111	11102	000	14059	0000	40338	Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	72,000.00	0.00	398,000.0(
01	111	11102	000	14059	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	10,000.00	0.00	55,000.0(
01	111	11102	000	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	900,000.00	860,000.00	300,000.0(
01	111	11102	000	14059	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	10,000.00	0.00	442,000.0(
01	111	11102	000	14059	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	193,000.00	1,400,000.00
01	111	11102	000	14059	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	25,000.00	0.00	195,000.0(
01	111	11102	000	14059	0000	40526	Maintenance of Lift(s)	LASG_Ledger2021(NG	0.00	1,860,000.00	0.00	1,360,000.0(
01	111	11102	000	14059	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	630,000.00	314,000.00	323,000.0(
01	111	11102	000	14059	0000	40602	Printing	LASG_Ledger2021(NG	0.00	100,000.00	0.00	1,278,970.0(
01	111	11102	000	14059	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	7,000.00	0.00	0.0(
01	111	11102	000	14059	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	90,000.00	70,000.00	450,000.0(
01	111	11102	000	14059	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	10,000.00	0.00	135,367.8(
01	111	11102	000	14059	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	0.00	270,000.0(
01	111	11102	000	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	219,792.00	102,527.12	175,895.34
01	111	11102	000	14059	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	350,000.0(
01	111	11102	000	14059	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	800,408.00	0.00	1,355,529.4(
01	111	11102	000	14059	0000	41110	Blood Transfusion Expenses	LASG_Ledger2021(NG	0.00	700,000.00	0.00	1,590,000.0(
01	111	11102	000	14059	0000	41301	Buildings	LASG_Ledger2021(NG	0.00	30,000.00	0.00	240,000.0(
01	111	11102	000	14059	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	10,000.00	0.00	240,000.0(
01	111	11102	000	14059	0000	41333	Fire Fighting Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	290,000.0(
01	111	11102	000	14059	0000	41501	Relief Expenses	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	111	11102	000	14059	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	0.00	10,000.00	0.00	495,000.0(
01	111	11102	000	14059	0000	41505	Waste Disposal in Public School	LASG_Ledger2021(NG	0.00	1,250,000.00	0.00	0.0(
01	111	11102	701	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	55,652.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	60,290.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,275.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	83,478.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40338	Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	4,638.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40526	Maintenance of Lift(s)	LASG_Ledger2021(NG	1,860,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40601	Stationery	LASG_Ledger2021(NG	37,101.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:27:
Page:

Currency: NGN
DIRECTORATE=11102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	111	11102	701	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	20,386.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	40813	Committee Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	111	11102	701	14059	0000	41501	Relief Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	111	11102	702	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	26,087.00	0.00	0.00	0.0(
01	111	11102	702	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	28,261.00	0.00	0.00	0.0(
01	111	11102	702	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,348.00	0.00	0.00	0.0(
01	111	11102	702	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	39,130.00	0.00	0.00	0.0(
01	111	11102	702	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	2,174.00	0.00	0.00	0.0(
01	111	11102	702	14059	0000	40601	Stationery	LASG_Ledger2021(NG	17,391.00	0.00	0.00	0.0(
01	111	11102	702	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	9,556.00	0.00	0.00	0.0(
01	111	11102	702	14059	0000	41505	Waste Disposal in Public School	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(

01	111	11102	703	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	22,609.00	0.00	0.00	0.0(
01	111	11102	703	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	24,493.00	0.00	0.00	0.0(
01	111	11102	703	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,768.00	0.00	0.00	0.0(
01	111	11102	703	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,913.00	0.00	0.00	0.0(
01	111	11102	703	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,884.00	0.00	0.00	0.0(
01	111	11102	703	14059	0000	40601	Stationery	LASG_Ledger2021(NG	15,072.00	0.00	0.00	0.0(
01	111	11102	703	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	8,282.00	0.00	0.00	0.0(
01	111	11102	704	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,217.00	0.00	0.00	0.0(
01	111	11102	704	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	5,652.00	0.00	0.00	0.0(
01	111	11102	704	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	870.00	0.00	0.00	0.0(
01	111	11102	704	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,826.00	0.00	0.00	0.0(
01	111	11102	704	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	435.00	0.00	0.00	0.0(
01	111	11102	704	14059	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	111	11102	704	14059	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	111	11102	704	14059	0000	40601	Stationery	LASG_Ledger2021(NG	3,478.00	0.00	0.00	0.0(
01	111	11102	704	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,911.00	0.00	0.00	0.0(
01	111	11102	705	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	3,478.00	0.00	0.00	0.0(
01	111	11102	705	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,768.00	0.00	0.00	0.0(
01	111	11102	705	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	580.00	0.00	0.00	0.00
01	111	11102	705	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,217.00	0.00	0.00	0.0(
01	111	11102	705	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	290.00	0.00	0.00	0.0(
01	111	11102	705	14059	0000	40601	Stationery	LASG_Ledger2021(NG	2,319.00	0.00	0.00	0.0(
01	111	11102	705	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,274.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	146,087.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	158,261.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	24,348.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	219,130.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	12,174.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40504	Library Services	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40601	Stationery	LASG_Ledger2021(NG	97,391.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40602	Printing	LASG_Ledger2021(NG	2,800,000.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40631	Management Information System	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	53,514.00	0.00	0.00	0.0(
01	111	11102	706	14059	0000	41301	Buildings	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	113,043.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	122,464.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,841.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=11102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	111	11102	849	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	169,565.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	9,420.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	40601	Stationery	LASG_Ledger2021(NG	75,362.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	41,410.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	41102	Medical Supplies	LASG_Ledger2021(NG	585,350.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	41105	Aids Materials	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	111	11102	849	14059	0000	41110	Blood Transfusion Expenses	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	41111	Family Planning	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	111	11102	849	14059	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	111	11102	850	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	201,739.00	0.00	0.00	0.0(
01	111	11102	850	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	218,551.00	0.00	0.00	0.0(
01	111	11102	850	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	33,623.00	0.00	0.00	0.0(
01	111	11102	850	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	302,609.00	0.00	0.00	0.0(
01	111	11102	850	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	16,812.00	0.00	0.00	0.0(
01	111	11102	850	14059	0000	40601	Stationery	LASG_Ledger2021(NG	134,493.00	0.00	0.00	0.0(
01	111	11102	850	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	73,901.00	0.00	0.00	0.0(
01	111	11102	850	14059	0000	41102	Medical Supplies	LASG_Ledger2021(NG	1,061,257.00	0.00	0.00	0.0(
01	111	11102	851	14059	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	26,087.00	0.00	0.00	0.0(
01	111	11102	851	14059	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	28,261.00	0.00	0.00	0.0(
01	111	11102	851	14059	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,348.00	0.00	0.00	0.0(
01	111	11102	851	14059	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	39,130.00	0.00	0.00	0.0(
01	111	11102	851	14059	0000	40405	General Utility Services	LASG_Ledger2021(NG	2,174.00	0.00	0.00	0.0(
01	111	11102	851	14059	0000	40601	Stationery	LASG_Ledger2021(NG	17,391.00	0.00	0.00	0.0(
01	111	11102	851	14059	0000	40811	Miscellaneous	LASG_Ledger2021(NG	9,556.00	0.00	0.00	0.0(
01	111	11102	851	14059	0000	41102	Medical Supplies	LASG_Ledger2021(NG	776,200.00	0.00	0.00	0.0(
							Total		20,002,595.00	9,979,200.00	2,209,527.12	13,696,394.32

Currency: NGN
DIRECTORATE=11202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	112	11202	000	14055	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	572,400.00	629,800.0(
01	112	11202	000	14055	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	600,000.00	513,800.00	585,800.0(
01	112	11202	000	14055	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	340,500.00	598,200.0(
01	112	11202	000	14055	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,600,000.00	1,543,400.00	70,000.0(
01	112	11202	000	14055	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	600,000.00	436,500.00	530,670.0(

01	112	11202	000	14055	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	600,000.00	160,809.50	1,000,000.0(
01	112	11202	000	14055	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	500,000.0(
01	112	11202	000	14055	0000	40334	Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	112	11202	000	14055	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	500,000.00	427,400.00	166,200.0(
01	112	11202	000	14055	0000	40336	Common Services	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	112	11202	000	14055	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	369,700.00	515,500.0(
01	112	11202	000	14055	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	600,000.00	0.00	231,900.0(
01	112	11202	000	14055	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	338,500.00	240,000.0(
01	112	11202	000	14055	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	10,000.00	0.00	375,200.0(
01	112	11202	000	14055	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	439,400.00	515,430.0(
01	112	11202	000	14055	0000	40602	Printing	LASG_Ledger2021(NG	0.00	1,000,000.00	999,005.55	2,500,000.0(
01	112	11202	000	14055	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	112	11202	000	14055	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	112	11202	000	14055	0000	40634	Community Leaders' Expenses	LASG_Ledger2021(NG	0.00	4,600.00	0.00	0.0(
01	112	11202	000	14055	0000	40675	Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	112	11202	000	14055	0000	40809	Cleaning Materials	LASG_Ledger2021(NG	0.00	600,000.00	150,000.00	800,000.0(
01	112	11202	000	14055	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,782,300.00	1,136,300.0(
01	112	11202	000	14055	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	112	11202	000	14055	0000	41101	Hospital Expenses	LASG_Ledger2021(NG	0.00	2,140,000.00	1,000,000.00	1,961,000.0(
01	112	11202	000	14055	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	1,000,000.00	986,000.00	1,453,920.0(
01	112	11202	000	14055	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	112	11202	000	14055	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	3,000,000.0(
01	112	11202	701	14055	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	44,944.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	44,944.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	44,944.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	119,850.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40336	Common Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40405	General Utility Services	LASG_Ledger2021(NG	44,944.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40601	Stationery	LASG_Ledger2021(NG	44,944.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40602	Printing	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40631	Management Information System	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40634	Community Leaders' Expenses	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40809	Cleaning Materials	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40811	Miscellaneous	LASG_Ledger2021(NG	149,813.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	40813	Committee Expenses	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	112	11202	701	14055	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	112	11202	702	14055	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	15,730.00	0.00	0.00	0.0(
01	112	11202	702	14055	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	15,730.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=11202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	112	11202	702	14055	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	15,730.00	0.00	0.00	0.0(
01	112	11202	702	14055	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	41,948.00	0.00	0.00	0.0(
01	112	11202	702	14055	0000	40405 General Utility Services	LASG_Ledger2021(NG	15,730.00	0.00	0.00	0.0(
01	112	11202	702	14055	0000	40601 Stationery	LASG_Ledger2021(NG	15,730.00	0.00	0.00	0.0(
01	112	11202	702	14055	0000	40811 Miscellaneous	LASG_Ledger2021(NG	52,434.00	0.00	0.00	0.00
01	112	11202	703	14055	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	20,225.00	0.00	0.00	0.0(
01	112	11202	703	14055	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	20,225.00	0.00	0.00	0.0(
01	112	11202	703	14055	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	20,225.00	0.00	0.00	0.0(
01	112	11202	703	14055	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	53,933.00	0.00	0.00	0.0(
01	112	11202	703	14055	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,225.00	0.00	0.00	0.0(
01	112	11202	703	14055	0000	40601 Stationery	LASG_Ledger2021(NG	20,225.00	0.00	0.00	0.0(
01	112	11202	703	14055	0000	40811 Miscellaneous	LASG_Ledger2021(NG	67,416.00	0.00	0.00	0.0(
01	112	11202	704	14055	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	704	14055	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	704	14055	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	704	14055	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	17,978.00	0.00	0.00	0.0(
01	112	11202	704	14055	0000	40405 General Utility Services	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	704	14055	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	112	11202	704	14055	0000	40504 Library Services	LASG_Ledger2021(NG	279,221.00	0.00	0.00	0.0(
01	112	11202	704	14055	0000	40601 Stationery	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	704	14055	0000	40811 Miscellaneous	LASG_Ledger2021(NG	22,472.00	0.00	0.00	0.0(
01	112	11202	705	14055	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	705	14055	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	705	14055	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	705	14055	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	17,978.00	0.00	0.00	0.00
01	112	11202	705	14055	0000	40405 General Utility Services	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	705	14055	0000	40601 Stationery	LASG_Ledger2021(NG	6,742.00	0.00	0.00	0.0(
01	112	11202	705	14055	0000	40811 Miscellaneous	LASG_Ledger2021(NG	22,472.00	0.00	0.00	0.0(
01	112	11202	706	14055	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	157,303.00	0.00	0.00	0.0(
01	112	11202	706	14055	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	157,303.00	0.00	0.00	0.0(
01	112	11202	706	14055	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	157,303.00	0.00	0.00	0.0(
01	112	11202	706	14055	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	419,476.00	0.00	0.00	0.0(
01	112	11202	706	14055	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	112	11202	706	14055	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	112	11202	706	14055	0000	40405 General Utility Services	LASG_Ledger2021(NG	157,303.00	0.00	0.00	0.0(
01	112	11202	706	14055	0000	40601 Stationery	LASG_Ledger2021(NG	157,303.00	0.00	0.00	0.0(
01	112	11202	706	14055	0000	40675 Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(

01	112	11202	706	14055	0000	40811	Miscellaneous	LASG_Ledger2021(NG	524,345.00	0.00	0.00	0.00
01	112	11202	849	14055	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,955.00	0.00	0.00	0.00
01	112	11202	849	14055	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	35,955.00	0.00	0.00	0.00
01	112	11202	849	14055	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	35,955.00	0.00	0.00	0.00
01	112	11202	849	14055	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	95,880.00	0.00	0.00	0.00
01	112	11202	849	14055	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,955.00	0.00	0.00	0.00
01	112	11202	849	14055	0000	40601	Stationery	LASG_Ledger2021(NG	35,955.00	0.00	0.00	0.00
01	112	11202	849	14055	0000	40811	Miscellaneous	LASG_Ledger2021(NG	119,850.00	0.00	0.00	0.00
01	112	11202	849	14055	0000	41101	Hospital Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	112	11202	850	14055	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	301,117.00	0.00	0.00	0.00
01	112	11202	850	14055	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	301,124.00	0.00	0.00	0.00
01	112	11202	850	14055	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	301,124.00	0.00	0.00	0.00
01	112	11202	850	14055	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	802,996.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=11202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	112	11202	850	14055	0000	40405	General Utility Services	LASG_Ledger2021(NG	301,124.00	0.00	0.00	0.00
01	112	11202	850	14055	0000	40601	Stationery	LASG_Ledger2021(NG	301,124.00	0.00	0.00	0.00
01	112	11202	850	14055	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,003,745.00	0.00	0.00	0.00
01	112	11202	850	14055	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	112	11202	851	14055	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	11,236.00	0.00	0.00	0.00
01	112	11202	851	14055	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	11,236.00	0.00	0.00	0.00
01	112	11202	851	14055	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	11,236.00	0.00	0.00	0.00
01	112	11202	851	14055	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,963.00	0.00	0.00	0.00
01	112	11202	851	14055	0000	40405	General Utility Services	LASG_Ledger2021(NG	11,236.00	0.00	0.00	0.00
01	112	11202	851	14055	0000	40601	Stationery	LASG_Ledger2021(NG	11,236.00	0.00	0.00	0.00
01	112	11202	851	14055	0000	40811	Miscellaneous	LASG_Ledger2021(NG	37,453.00	0.00	0.00	0.00
01	112	11202	851	14055	0000	41102	Medical Supplies	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
							Total		40,444,221.00	16,924,600.00	10,259,715.05	16,809,920.00

Currency: NGN
DIRECTORATE=11302 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	113	11302	000	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	400,000.00	433,176.12
01	113	11302	000	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	564,000.00	376,000.00	287,352.24
01	113	11302	000	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	660,000.00	400,000.00	346,000.00
01	113	11302	000	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	660,000.00	400,000.00	406,352.00
01	113	11302	000	15001	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	136,000.00
01	113	11302	000	15001	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	3,528,000.00	363,800.00	6,154,500.00
01	113	11302	000	15001	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	3,159,888.00	1,790,167.45	2,258,413.24
01	113	11302	000	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	372,000.00	208,350.00	358,176.00
01	113	11302	000	15001	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	240,000.00	188,500.00	0.00
01	113	11302	000	15001	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	10,000.00	0.00	240,000.00
01	113	11302	000	15001	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	348,000.00	232,000.00	398,352.12
01	113	11302	000	15001	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,460,000.00	0.00	0.00
01	113	11302	000	15001	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	113	11302	000	15001	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	113	11302	000	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,614,112.00	458,000.00	720,000.00
01	113	11302	000	15001	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	0.00
01	113	11302	000	15001	0000	41505	Waste Disposal in Public School	LASG_Ledger2021(NG	0.00	0.00	0.00	449,216.00
01	113	11302	701	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	61,062.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	57,398.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	61,062.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	61,062.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	7,592,679.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40401	Electricity	LASG_Ledger2021(NG	7,200,000.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	29,627.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40601	Stationery	LASG_Ledger2021(NG	86,301.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	510,000.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40809	Cleaning Materials	LASG_Ledger2021(NG	850,000.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	32,058.00	0.00	0.00	0.00
01	113	11302	701	15001	0000	41504	Environmental Implements	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	113	11302	702	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	23,894.00	0.00	0.00	0.00
01	113	11302	702	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	22,460.00	0.00	0.00	0.00
01	113	11302	702	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	23,894.00	0.00	0.00	0.00
01	113	11302	702	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	23,894.00	0.00	0.00	0.00
01	113	11302	702	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	11,593.00	0.00	0.00	0.00
01	113	11302	702	15001	0000	40601	Stationery	LASG_Ledger2021(NG	33,770.00	0.00	0.00	0.00
01	113	11302	702	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	12,544.00	0.00	0.00	0.00
01	113	11302	702	15001	0000	41102	Medical Supplies	LASG_Ledger2021(NG	3,800,000.00	0.00	0.00	0.00
01	113	11302	703	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	45,131.00	0.00	0.00	0.00
01	113	11302	703	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	42,425.00	0.00	0.00	0.00

01	113	11302	703	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	45,133.00	0.00	0.00	0.00
01	113	11302	703	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	45,133.00	0.00	0.00	0.00
01	113	11302	703	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	21,898.00	0.00	0.00	0.00
01	113	11302	703	15001	0000	40601	Stationery	LASG_Ledger2021(NG	63,788.00	0.00	0.00	0.00
01	113	11302	703	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	23,695.00	0.00	0.00	0.00
01	113	11302	704	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,310.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=11302 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	113	11302	704	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	4,991.00	0.00	0.00	0.00
01	113	11302	704	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	5,310.00	0.00	0.00	0.00
01	113	11302	704	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,310.00	0.00	0.00	0.00
01	113	11302	704	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	2,576.00	0.00	0.00	0.00
01	113	11302	704	15001	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	113	11302	704	15001	0000	40601	Stationery	LASG_Ledger2021(NG	7,504.00	0.00	0.00	0.00
01	113	11302	704	15001	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.00
01	113	11302	704	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,788.00	0.00	0.00	0.00
01	113	11302	705	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	10,619.00	0.00	0.00	0.00
01	113	11302	705	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	9,982.00	0.00	0.00	0.00
01	113	11302	705	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,619.00	0.00	0.00	0.00
01	113	11302	705	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,619.00	0.00	0.00	0.00
01	113	11302	705	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	5,152.00	0.00	0.00	0.00
01	113	11302	705	15001	0000	40601	Stationery	LASG_Ledger2021(NG	15,009.00	0.00	0.00	0.00
01	113	11302	705	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	5,575.00	0.00	0.00	0.00
01	113	11302	706	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	183,186.00	0.00	0.00	0.00
01	113	11302	706	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	172,195.00	0.00	0.00	0.00
01	113	11302	706	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	183,186.00	0.00	0.00	0.00
01	113	11302	706	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	183,186.00	0.00	0.00	0.00
01	113	11302	706	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	88,880.00	0.00	0.00	0.00
01	113	11302	706	15001	0000	40601	Stationery	LASG_Ledger2021(NG	258,903.00	0.00	0.00	0.00
01	113	11302	706	15001	0000	40602	Printing	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	113	11302	706	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	96,173.00	0.00	0.00	0.00
01	113	11302	706	15001	0000	41307	Computer Software	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	113	11302	849	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	55,752.00	0.00	0.00	0.00
01	113	11302	849	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	52,407.00	0.00	0.00	0.00
01	113	11302	849	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	55,752.00	0.00	0.00	0.00
01	113	11302	849	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	55,752.00	0.00	0.00	0.00
01	113	11302	849	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	27,050.00	0.00	0.00	0.00
01	113	11302	849	15001	0000	40601	Stationery	LASG_Ledger2021(NG	78,796.00	0.00	0.00	0.00
01	113	11302	849	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	29,270.00	0.00	0.00	0.00
01	113	11302	850	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	177,876.00	0.00	0.00	0.00
01	113	11302	850	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	167,204.00	0.00	0.00	0.00
01	113	11302	850	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	177,876.00	0.00	0.00	0.00
01	113	11302	850	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	177,876.00	0.00	0.00	0.00
01	113	11302	850	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	86,304.00	0.00	0.00	0.00
01	113	11302	850	15001	0000	40601	Stationery	LASG_Ledger2021(NG	251,398.00	0.00	0.00	0.00
01	113	11302	850	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	93,385.00	0.00	0.00	0.00
01	113	11302	851	15001	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	37,168.00	0.00	0.00	0.00
01	113	11302	851	15001	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	34,938.00	0.00	0.00	0.00
01	113	11302	851	15001	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	37,168.00	0.00	0.00	0.00
01	113	11302	851	15001	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	37,168.00	0.00	0.00	0.00
01	113	11302	851	15001	0000	40405	General Utility Services	LASG_Ledger2021(NG	18,034.00	0.00	0.00	0.00
01	113	11302	851	15001	0000	40601	Stationery	LASG_Ledger2021(NG	52,531.00	0.00	0.00	0.00
01	113	11302	851	15001	0000	40811	Miscellaneous	LASG_Ledger2021(NG	19,513.00	0.00	0.00	0.00
									30,770,792.00	13,816,000.00	5,116,817.45	12,207,537.72
							Total					

Currency: NGN
DIRECTORATE=11402 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	114	11402	000	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	296,000.00
01	114	11402	000	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	168,775.86
01	114	11402	000	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	440,000.00	429,719.51	240,000.00
01	114	11402	000	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	160,000.00	100,000.00	113,387.93
01	114	11402	000	14054	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	0.00	165,500.00
01	114	11402	000	14054	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	0.00	0.00	245,000.00
01	114	11402	000	14054	0000	40338	Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	0.00	0.00	61,975.86
01	114	11402	000	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	205,000.00	200,000.00	72,000.00
01	114	11402	000	14054	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	191,400.00	61,387.93	70,975.86
01	114	11402	000	14054	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	260,000.00
01	114	11402	000	14054	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	0.00	400,000.00
01	114	11402	000	14054	0000	40602	Printing	LASG_Ledger2021(NG	0.00	500,000.00	0.00	500,000.00
01	114	11402	000	14054	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	114	11402	000	14054	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	114	11402	000	14054	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	114	11402	000	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	430,000.00	200,000.00	229,775.86
01	114	11402	000	14054	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	0.00	0.00	739,874.66

01	114	11402	701	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	37,500.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	59,375.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	55,000.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40334	Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	205,000.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	25,625.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40601	Stationery	LASG_Ledger2021(NG	43,750.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40602	Printing	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	114	11402	701	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,500.00	0.00	0.00	0.00
01	114	11402	702	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	114	11402	702	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	23,750.00	0.00	0.00	0.00
01	114	11402	702	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,000.00	0.00	0.00	0.00
01	114	11402	702	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.00
01	114	11402	702	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	10,250.00	0.00	0.00	0.00
01	114	11402	702	14054	0000	40601	Stationery	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	114	11402	702	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,500.00	0.00	0.00	0.00
01	114	11402	703	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.00
01	114	11402	703	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	35,625.00	0.00	0.00	0.00
01	114	11402	703	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	114	11402	703	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	114	11402	703	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	15,375.00	0.00	0.00	0.00
01	114	11402	703	14054	0000	40601	Stationery	LASG_Ledger2021(NG	26,250.00	0.00	0.00	0.00
01	114	11402	703	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	114	11402	704	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	114	11402	704	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	9,500.00	0.00	0.00	0.00
01	114	11402	704	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	8,800.00	0.00	0.00	0.00
01	114	11402	704	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,200.00	0.00	0.00	0.00
01	114	11402	704	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	4,100.00	0.00	0.00	0.00
01	114	11402	704	14054	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	114	11402	704	14054	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=11402 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	114	11402	704	14054	0000	40601	Stationery	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.00
01	114	11402	704	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.00
01	114	11402	705	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.00
01	114	11402	705	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	26,125.00	0.00	0.00	0.00
01	114	11402	705	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	24,200.00	0.00	0.00	0.00
01	114	11402	705	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	8,800.00	0.00	0.00	0.00
01	114	11402	705	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	11,275.00	0.00	0.00	0.00
01	114	11402	705	14054	0000	40601	Stationery	LASG_Ledger2021(NG	19,250.00	0.00	0.00	0.00
01	114	11402	705	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	114	11402	706	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	81,000.00	0.00	0.00	0.00
01	114	11402	706	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	128,250.00	0.00	0.00	0.00
01	114	11402	706	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	118,800.00	0.00	0.00	0.00
01	114	11402	706	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	43,200.00	0.00	0.00	0.00
01	114	11402	706	14054	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.00
01	114	11402	706	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	55,350.00	0.00	0.00	0.00
01	114	11402	706	14054	0000	40601	Stationery	LASG_Ledger2021(NG	94,500.00	0.00	0.00	0.00
01	114	11402	706	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	81,000.00	0.00	0.00	0.00
01	114	11402	849	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	51,000.00	0.00	0.00	0.00
01	114	11402	849	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	80,750.00	0.00	0.00	0.00
01	114	11402	849	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	74,800.00	0.00	0.00	0.00
01	114	11402	849	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	27,200.00	0.00	0.00	0.00
01	114	11402	849	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	34,850.00	0.00	0.00	0.00
01	114	11402	849	14054	0000	40601	Stationery	LASG_Ledger2021(NG	59,500.00	0.00	0.00	0.00
01	114	11402	849	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	114	11402	849	14054	0000	41102	Medical Supplies	LASG_Ledger2021(NG	324,366.00	0.00	0.00	0.00
01	114	11402	850	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	55,500.00	0.00	0.00	0.00
01	114	11402	850	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	87,875.00	0.00	0.00	0.00
01	114	11402	850	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	81,400.00	0.00	0.00	0.00
01	114	11402	850	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,600.00	0.00	0.00	0.00
01	114	11402	850	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	37,925.00	0.00	0.00	0.00
01	114	11402	850	14054	0000	40601	Stationery	LASG_Ledger2021(NG	64,750.00	0.00	0.00	0.00
01	114	11402	850	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.00
01	114	11402	850	14054	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	114	11402	851	14054	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	114	11402	851	14054	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	23,750.00	0.00	0.00	0.00
01	114	11402	851	14054	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,000.00	0.00	0.00	0.00
01	114	11402	851	14054	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.00
01	114	11402	851	14054	0000	40405	General Utility Services	LASG_Ledger2021(NG	10,250.00	0.00	0.00	0.00
01	114	11402	851	14054	0000	40601	Stationery	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	114	11402	851	14054	0000	40811	Miscellaneous	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
							Total		5,000,866.00	3,326,400.00	1,291,107.44	3,763,266.03

Currency: NGN

DIRECTORATE=11502 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	115	11502	000	05004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	155,000.00	128,000.00	165,000.0(
01	115	11502	000	05004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	187,677.00	100,000.00	165,000.0(
01	115	11502	000	05004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	265,000.00	210,000.00	150,000.0(
01	115	11502	000	05004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	275,761.00	150,000.00	280,725.48
01	115	11502	000	05004	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	5,000.00	0.00	150,000.0(
01	115	11502	000	05004	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	2,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	755,373.00	0.00	1,623,260.0(
01	115	11502	000	05004	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	15,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40338 Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	9,500.00	0.00	0.0(
01	115	11502	000	05004	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	400,000.00	0.00	460,000.0(
01	115	11502	000	05004	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	500,000.00	200,000.00	0.00
01	115	11502	000	05004	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	161,519.00	0.00	0.0(
01	115	11502	000	05004	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	2,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40507 Continuing Medical Education	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	150,000.00	0.0(
01	115	11502	000	05004	0000	40602 Printing	LASG_Ledger2021(NG	0.00	500,000.00	0.00	280,000.0(
01	115	11502	000	05004	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	244,230.00	0.00	0.0(
01	115	11502	000	05004	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40803 Kitchen & Refectory	LASG_Ledger2021(NG	0.00	2,150.00	0.00	0.0(
01	115	11502	000	05004	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	310,600.0(
01	115	11502	000	05004	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40809 Cleaning Materials	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	248,240.00	132,056.37	159,169.11
01	115	11502	000	05004	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	40,000.00	0.00	0.0(
01	115	11502	000	05004	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	115	11502	000	05004	0000	41006 Public Health Education	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	115	11502	000	05004	0000	41102 Medical Supplies	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	115	11502	000	05004	0000	41103 Drugs & Vaccines	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	115	11502	000	05004	0000	41105 Aids Materials	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	115	11502	000	05004	0000	41111 Family Planning	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.0(
01	115	11502	000	05004	0000	41112 Oral Rehydration Therapy	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.0(
01	115	11502	000	05004	0000	41201 Bank Charges	LASG_Ledger2021(NG	0.00	28,600.00	0.00	0.0(
01	115	11502	000	05004	0000	41204 Banking Operation Services	LASG_Ledger2021(NG	0.00	2,300.00	0.00	0.0(
01	115	11502	000	05004	0000	41307 Computer Software	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	115	11502	000	05004	0000	41505 Waste Disposal in Public School	LASG_Ledger2021(NG	0.00	5,250.00	0.00	0.0(
01	115	11502	701	05004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	108,000.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	40,212.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	83,000.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	81,152.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	6,600.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	2,400.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(

Currency: NGN

DIRECTORATE=11502 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	115	11502	701	05004	0000	40405 General Utility Services	LASG_Ledger2021(NG	130,500.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40504 Library Services	LASG_Ledger2021(NG	2,400.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40601 Stationery	LASG_Ledger2021(NG	85,050.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40803 Kitchen & Refectory	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	127,888.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40813 Committee Expenses	LASG_Ledger2021(NG	19,000.00	0.00	0.00	0.0(
01	115	11502	701	05004	0000	40905 Running Costs	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(
01	115	11502	702	05004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	702	05004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	11,000.00	0.00	0.00	0.0(
01	115	11502	702	05004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	115	11502	702	05004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	18,800.00	0.00	0.00	0.0(
01	115	11502	702	05004	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	702	05004	0000	40601 Stationery	LASG_Ledger2021(NG	55,250.00	0.00	0.00	0.0(
01	115	11502	702	05004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	40405 General Utility Services	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	40601 Stationery	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	40702 Audit Expenses	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	41201 Bank Charges	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(
01	115	11502	703	05004	0000	41204 Banking Operation Services	LASG_Ledger2021(NG	2,760.00	0.00	0.00	0.0(
01	115	11502	704	05004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.0(
01	115	11502	704	05004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.0(

01	115	11502	704	05004	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	115	11502	704	05004	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	115	11502	704	05004	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	115	11502	704	05004	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.0(
01	115	11502	704	05004	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	193,823.00	0.00	0.00	0.0(
01	115	11502	704	05004	0000	40601	Stationery	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(
01	115	11502	704	05004	0000	40811	Miscellaneous	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.0(
01	115	11502	705	05004	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.0(
01	115	11502	705	05004	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.0(
01	115	11502	705	05004	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	705	05004	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	115	11502	705	05004	0000	40405	General Utility Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	705	05004	0000	40601	Stationery	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.0(
01	115	11502	705	05004	0000	40811	Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	115	11502	706	05004	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	125,260.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	4,382,500.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	40338	Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	11,400.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	40405	General Utility Services	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=11502 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	115	11502	706	05004	0000	40601 Stationery	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	40602 Printing	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	41006 Public Health Education	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	41103 Drugs & Vaccines	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	41111 Family Planning	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	41307 Computer Software	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(
01	115	11502	706	05004	0000	41505 Waste Disposal in Public School	LASG_Ledger2021(NG	6,300.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	40507 Continuing Medical Education	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	40601 Stationery	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	40809 Cleaning Materials	LASG_Ledger2021(NG	22,004.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	115	11502	849	05004	0000	41105 Aids Materials	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.0(
01	115	11502	850	05004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.0(
01	115	11502	850	05004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.0(
01	115	11502	850	05004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	850	05004	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	850	05004	0000	40507 Continuing Medical Education	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	115	11502	850	05004	0000	40601 Stationery	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.0(
01	115	11502	850	05004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	115	11502	850	05004	0000	41105 Aids Materials	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.0(
01	115	11502	851	05004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.0(
01	115	11502	851	05004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	115	11502	851	05004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.0(
01	115	11502	851	05004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	115	11502	851	05004	0000	40405 General Utility Services	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.0(
01	115	11502	851	05004	0000	40601 Stationery	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	851	05004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	115	11502	851	05004	0000	41112 Oral Rehydration Therapy	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	115	11502	891	05004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	19,000.00	0.00	0.00	0.0(
01	115	11502	891	05004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	115	11502	891	05004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	23,000.00	0.00	0.00	0.0(
01	115	11502	891	05004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	115	11502	891	05004	0000	40405 General Utility Services	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.0(
01	115	11502	891	05004	0000	40507 Continuing Medical Education	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.0(
01	115	11502	891	05004	0000	40601 Stationery	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	115	11502	891	05004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.0(
01	115	11502	891	05004	0000	41102 Medical Supplies	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	115	11502	891	05004	0000	41105 Aids Materials	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.0(
						Total		7,501,299.00	4,989,600.00	1,070,056.37	3,743,754.59

Currency: NGN
DIRECTORATE=11602 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	116	11602	000	07312	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	145,000.00	101,000.0(
01	116	11602	000	07312	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	210,500.0(

01	116	11602	000	07312	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	290,000.00	187,500.0(
01	116	11602	000	07312	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	250,000.00	0.00	75,000.0(
01	116	11602	000	07312	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	3,000,000.0(
01	116	11602	000	07312	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	0.00	0.00	70,000.0(
01	116	11602	000	07312	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	0.00	162,000.0(
01	116	11602	000	07312	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	250,000.00	200,000.00	161,000.0(
01	116	11602	000	07312	0000	40602	Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000,000.0(
01	116	11602	000	07312	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	311,400.00	140,000.00	0.0(
01	116	11602	000	07312	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	115,000.00	115,000.00	38,000.0(
01	116	11602	701	07312	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	19,828.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	33,046.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	39,655.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	33,046.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	40401	Electricity	LASG_Ledger2021(NG	986,066.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,437.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	40601	Stationery	LASG_Ledger2021(NG	33,046.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	40602	Printing	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	40811	Miscellaneous	LASG_Ledger2021(NG	15,201.00	0.00	0.00	0.0(
01	116	11602	701	07312	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	116	11602	702	07312	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	6,897.00	0.00	0.00	0.0(
01	116	11602	702	07312	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	11,494.00	0.00	0.00	0.0(
01	116	11602	702	07312	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	13,793.00	0.00	0.00	0.0(
01	116	11602	702	07312	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	11,494.00	0.00	0.00	0.0(
01	116	11602	702	07312	0000	40405	General Utility Services	LASG_Ledger2021(NG	9,195.00	0.00	0.00	0.0(
01	116	11602	702	07312	0000	40601	Stationery	LASG_Ledger2021(NG	11,494.00	0.00	0.00	0.0(
01	116	11602	702	07312	0000	40811	Miscellaneous	LASG_Ledger2021(NG	5,287.00	0.00	0.00	0.0(
01	116	11602	703	07312	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	11,207.00	0.00	0.00	0.0(
01	116	11602	703	07312	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,678.00	0.00	0.00	0.0(
01	116	11602	703	07312	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	22,414.00	0.00	0.00	0.0(
01	116	11602	703	07312	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	18,678.00	0.00	0.00	0.0(
01	116	11602	703	07312	0000	40405	General Utility Services	LASG_Ledger2021(NG	14,943.00	0.00	0.00	0.0(
01	116	11602	703	07312	0000	40601	Stationery	LASG_Ledger2021(NG	18,678.00	0.00	0.00	0.0(
01	116	11602	703	07312	0000	40811	Miscellaneous	LASG_Ledger2021(NG	8,592.00	0.00	0.00	0.0(
01	116	11602	704	07312	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,724.00	0.00	0.00	0.0(
01	116	11602	704	07312	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,874.00	0.00	0.00	0.0(
01	116	11602	704	07312	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,448.00	0.00	0.00	0.0(
01	116	11602	704	07312	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	2,874.00	0.00	0.00	0.0(
01	116	11602	704	07312	0000	40405	General Utility Services	LASG_Ledger2021(NG	2,299.00	0.00	0.00	0.0(
01	116	11602	704	07312	0000	40601	Stationery	LASG_Ledger2021(NG	2,874.00	0.00	0.00	0.0(
01	116	11602	704	07312	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,322.00	0.00	0.00	0.0(
01	116	11602	705	07312	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	6,014.00	0.00	0.00	0.0(
01	116	11602	705	07312	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,057.00	0.00	0.00	0.0(
01	116	11602	705	07312	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	12,069.00	0.00	0.00	0.0(
01	116	11602	705	07312	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	10,057.00	0.00	0.00	0.0(
01	116	11602	705	07312	0000	40405	General Utility Services	LASG_Ledger2021(NG	8,046.00	0.00	0.00	0.0(
01	116	11602	705	07312	0000	40601	Stationery	LASG_Ledger2021(NG	10,057.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=11602 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	116	11602	705	07312	0000	40811 Miscellaneous	LASG_Ledger2021(NG	4,626.00	0.00	0.00	0.0(
01	116	11602	706	07312	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	36,207.00	0.00	0.00	0.0(
01	116	11602	706	07312	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	60,345.00	0.00	0.00	0.0(
01	116	11602	706	07312	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	72,414.00	0.00	0.00	0.0(
01	116	11602	706	07312	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	60,345.00	0.00	0.00	0.0(
01	116	11602	706	07312	0000	40405 General Utility Services	LASG_Ledger2021(NG	48,276.00	0.00	0.00	0.0(
01	116	11602	706	07312	0000	40601 Stationery	LASG_Ledger2021(NG	60,345.00	0.00	0.00	0.0(
01	116	11602	706	07312	0000	40811 Miscellaneous	LASG_Ledger2021(NG	27,759.00	0.00	0.00	0.0(
01	116	11602	849	07312	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	32,579.00	0.00	0.00	0.0(
01	116	11602	849	07312	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	54,598.00	0.00	0.00	0.0(
01	116	11602	849	07312	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	65,517.00	0.00	0.00	0.0(
01	116	11602	849	07312	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	54,598.00	0.00	0.00	0.00
01	116	11602	849	07312	0000	40405 General Utility Services	LASG_Ledger2021(NG	43,678.00	0.00	0.00	0.0(
01	116	11602	849	07312	0000	40601 Stationery	LASG_Ledger2021(NG	54,598.00	0.00	0.00	0.0(
01	116	11602	849	07312	0000	40811 Miscellaneous	LASG_Ledger2021(NG	25,115.00	0.00	0.00	0.0(
01	116	11602	850	07312	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	18,103.00	0.00	0.00	0.0(
01	116	11602	850	07312	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,172.00	0.00	0.00	0.0(
01	116	11602	850	07312	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	36,207.00	0.00	0.00	0.0(
01	116	11602	850	07312	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	30,172.00	0.00	0.00	0.0(
01	116	11602	850	07312	0000	40405 General Utility Services	LASG_Ledger2021(NG	24,138.00	0.00	0.00	0.0(
01	116	11602	850	07312	0000	40601 Stationery	LASG_Ledger2021(NG	30,172.00	0.00	0.00	0.0(
01	116	11602	850	07312	0000	40811 Miscellaneous	LASG_Ledger2021(NG	13,879.00	0.00	0.00	0.0(
01	116	11602	851	07312	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	17,241.00	0.00	0.00	0.0(
01	116	11602	851	07312	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	28,736.00	0.00	0.00	0.0(
01	116	11602	851	07312	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	34,483.00	0.00	0.00	0.0(
01	116	11602	851	07312	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	28,736.00	0.00	0.00	0.0(
01	116	11602	851	07312	0000	40405 General Utility Services	LASG_Ledger2021(NG	22,989.00	0.00	0.00	0.0(
01	116	11602	851	07312	0000	40601 Stationery	LASG_Ledger2021(NG	28,736.00	0.00	0.00	0.0(
01	116	11602	851	07312	0000	40811 Miscellaneous	LASG_Ledger2021(NG	13,218.00	0.00	0.00	0.0(
						Total		5,000,866.00	3,326,400.00	1,140,000.00	5,005,000.0(

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=11702 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	117	11702	000	15031	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	30,000.00	16,000.00	50,000.00
01	117	11702	000	15031	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	20,000.00	0.00	79,000.00
01	117	11702	000	15031	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	20,000.00	0.00	19,500.00
01	117	11702	000	15031	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	20,000.00	10,000.00	50,000.00
01	117	11702	000	15031	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	100,000.00	87,556.67	100,000.00
01	117	11702	000	15031	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	100,000.00	60,065.78	80,000.00
01	117	11702	000	15031	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	150,000.00	112,000.00	60,065.78
01	117	11702	000	15031	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,312,000.00	1,287,000.00	1,680,000.00
01	117	11702	000	15031	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	117	11702	000	15031	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	300,000.00	175,871.42	0.00
01	117	11702	000	15031	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	10,000.00	1,939.81	30,000.00
01	117	11702	000	15031	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	117	11702	000	15031	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
01	117	11702	000	15031	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	20,000.00	0.00	30,500.00
01	117	11702	000	15031	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	30,000.00	0.00	15,000.00
01	117	11702	000	15031	0000	40602 Printing	LASG_Ledger2021(NG	0.00	94,800.00	50,200.00	0.00
01	117	11702	000	15031	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	28,000.00	24,000.00	0.00
01	117	11702	000	15031	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	117	11702	000	15031	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	117	11702	000	15031	0000	40803 Kitchen & Refectory	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	30,000.00
01	117	11702	000	15031	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	24,000.00
01	117	11702	000	15031	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	26,000.00
01	117	11702	000	15031	0000	41102 Medical Supplies	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	117	11702	000	15031	0000	41112 Oral Rehydration Therapy	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	117	11702	000	15031	0000	41305 Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	117	11702	000	15031	0000	41501 Relief Expenses	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	117	11702	000	15031	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	117	11702	000	15031	0000	41505 Waste Disposal in Public School	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	117	11702	000	15031	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	117	11702	000	15032	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	0.00	0.00	324,794.64
01	117	11702	701	15031	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	17,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	2,100,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40401 Electricity	LASG_Ledger2021(NG	695,645.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40404 Postal, Postages & Courier Cha	LASG_Ledger2021(NG	22,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40405 General Utility Services	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40504 Library Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40601 Stationery	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40602 Printing	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40631 Management Information System	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40801 Entertainment	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	40811 Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	117	11702	701	15031	0000	41701 Security Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=11702 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	117	11702	702	15031	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.00
01	117	11702	702	15031	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	117	11702	702	15031	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	117	11702	702	15031	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	117	11702	702	15031	0000	40404 Postal, Postages & Courier Cha	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.00
01	117	11702	702	15031	0000	40405 General Utility Services	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.00
01	117	11702	702	15031	0000	40601 Stationery	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	117	11702	702	15031	0000	40811 Miscellaneous	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	117	11702	702	15031	0000	41305 Hospital Furniture & Equipment	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	117	11702	703	15031	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	17,000.00	0.00	0.00	0.00
01	117	11702	703	15031	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.00
01	117	11702	703	15031	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.00
01	117	11702	703	15031	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	117	11702	703	15031	0000	40404 Postal, Postages & Courier Cha	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	117	11702	703	15031	0000	40405 General Utility Services	LASG_Ledger2021(NG	39,800.00	0.00	0.00	0.00
01	117	11702	703	15031	0000	40601 Stationery	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	117	11702	703	15031	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	117	11702	704	15031	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	117	11702	704	15031	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00
01	117	11702	704	15031	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.00
01	117	11702	704	15031	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	117	11702	704	15031	0000	40404 Postal, Postages & Courier Cha	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	117	11702	704	15031	0000	40405 General Utility Services	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.00
01	117	11702	704	15031	0000	40601 Stationery	LASG_Ledger2021(NG	3,500.00	0.00	0.00	0.00

01	117	11702	704	15031	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	117	11702	705	15031	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	117	11702	705	15031	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00
01	117	11702	705	15031	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.00
01	117	11702	705	15031	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	117	11702	705	15031	0000	40404	Postal, Postages & Courier Cha	LASG_Ledger2021(NG	5,000.00	0.00	0.00	0.00
01	117	11702	705	15031	0000	40405	General Utility Services	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.00
01	117	11702	705	15031	0000	40601	Stationery	LASG_Ledger2021(NG	3,500.00	0.00	0.00	0.00
01	117	11702	705	15031	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	34,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	155,204.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	210,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40334	Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40404	Postal, Postages & Courier Cha	LASG_Ledger2021(NG	82,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40405	General Utility Services	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40601	Stationery	LASG_Ledger2021(NG	39,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	117	11702	706	15031	0000	40811	Miscellaneous	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=11702 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	117	11702	849	15031	0000	40404 Postal, Postages & Courier Cha	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	40405 General Utility Services	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	40601 Stationery	LASG_Ledger2021(NG	19,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	40811 Miscellaneous	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	41112 Oral Rehydration Therapy	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	41501 Relief Expenses	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	117	11702	849	15031	0000	41505 Waste Disposal in Public School	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	117	11702	850	15031	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	117	11702	850	15031	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	54,000.00	0.00	0.00	0.00
01	117	11702	850	15031	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	117	11702	850	15031	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	117	11702	850	15031	0000	40404 Postal, Postages & Courier Cha	LASG_Ledger2021(NG	53,000.00	0.00	0.00	0.00
01	117	11702	850	15031	0000	40405 General Utility Services	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	117	11702	850	15031	0000	40601 Stationery	LASG_Ledger2021(NG	32,000.00	0.00	0.00	0.00
01	117	11702	850	15031	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	117	11702	850	15031	0000	40811 Miscellaneous	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
						Total		5,730,649.00	2,494,800.00	1,924,633.68	2,698,860.42

Currency: NGN
DIRECTORATE=11802 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	118	11802	000	17045	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	240,000.00	195,000.00	180,000.00
01	118	11802	000	17045	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	79,766.51	86,000.00
01	118	11802	000	17045	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	210,000.00	130,500.00	145,000.00
01	118	11802	000	17045	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	240,000.00	139,000.00	180,000.00
01	118	11802	000	17045	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	39,201.00	30,766.51	10,000.00
01	118	11802	000	17045	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	30,000.00	0.00	12,000.00
01	118	11802	000	17045	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	30,000.00	0.00	10,000.00
01	118	11802	000	17045	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	1,172,800.00
01	118	11802	000	17045	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	20,000.00	0.00	533.02
01	118	11802	000	17045	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	20,000.88	0.00	0.00
01	118	11802	000	17045	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	156,000.00	153,000.00	83,533.02
01	118	11802	000	17045	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	48,800.00	0.00	160,000.00
01	118	11802	000	17045	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	204,000.00	134,000.00	68,000.00
01	118	11802	000	17045	0000	40602 Printing	LASG_Ledger2021(NG	0.00	200,000.00	90,500.00	290,000.00
01	118	11802	000	17045	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	105,198.12	0.00	34,000.00
01	118	11802	701	17045	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.00
01	118	11802	701	17045	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	210,000.00	0.00	0.00	0.00
01	118	11802	701	17045	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.00
01	118	11802	701	17045	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	15,235.00	0.00	0.00	0.00
01	118	11802	701	17045	0000	40405 General Utility Services	LASG_Ledger2021(NG	156,000.00	0.00	0.00	0.00
01	118	11802	701	17045	0000	40601 Stationery	LASG_Ledger2021(NG	204,000.00	0.00	0.00	0.00
01	118	11802	701	17045	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	118	11802	701	17045	0000	40811 Miscellaneous	LASG_Ledger2021(NG	105,198.00	0.00	0.00	0.00
01	118	11802	703	17045	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	55,000.00	0.00	0.00	0.00

01	118	11802	704	17045	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	27,000.00	0.00	0.00	0.00
01	118	11802	704	17045	0000	40602	Printing	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	118	11802	705	17045	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	118	11802	705	17045	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	118	11802	705	17045	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	118	11802	706	17045	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	118	11802	706	17045	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	118	11802	706	17045	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	118	11802	706	17045	0000	40401	Electricity	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	118	11802	849	17045	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	118	11802	850	17045	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
							Total		2,500,433.00	1,663,200.00	952,533.02	2,431,866.04

Currency: NGN
DIRECTORATE=11902 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	119	11902	000	12111	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	339,000.00	311,718.97	226,000.00
01	119	11902	000	12111	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	175,000.00	165,875.88	16,500.00
01	119	11902	000	12111	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	186,437.94	98,656.91
01	119	11902	000	12111	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	16,500.00
01	119	11902	000	12111	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	0.00	4,100.00
01	119	11902	000	12111	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	350,000.00	350,000.00	360,000.00
01	119	11902	000	12111	0000	40334	Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	119	11902	000	12111	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.00
01	119	11902	000	12111	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	0.00	8,300.00
01	119	11902	000	12111	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	4,100.00
01	119	11902	000	12111	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	225,000.00	25,000.00	110,718.97
01	119	11902	000	12111	0000	40602	Printing	LASG_Ledger2021(NG	0.00	750,000.00	750,000.00	649,600.00
01	119	11902	000	12111	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	16,500.00
01	119	11902	000	12111	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	55,800.00	21,718.97	0.00
01	119	11902	000	12111	0000	41006	Public Health Education	LASG_Ledger2021(NG	0.00	0.00	0.00	2,218.97
01	119	11902	000	12111	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	0.00	0.00	0.00	464,900.00
01	119	11902	701	12111	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	119	11902	701	12111	0000	40405	General Utility Services	LASG_Ledger2021(NG	110,649.00	0.00	0.00	0.00
01	119	11902	701	12111	0000	40601	Stationery	LASG_Ledger2021(NG	140,000.00	0.00	0.00	0.00
01	119	11902	701	12111	0000	40811	Miscellaneous	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	119	11902	702	12111	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	119	11902	850	12111	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	119	11902	850	12111	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	119	11902	850	12111	0000	40602	Printing	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	119	11902	850	12111	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	119	11902	851	12111	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
							Total		3,750,649.00	2,494,800.00	2,090,751.76	2,178,094.85

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	012	12002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	750,000.00	630,000.00	735,000.00
01	012	12002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,000,000.00	900,400.00	752,500.00
01	012	12002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	294,300.00	1,046,500.00
01	012	12002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,750,000.00	1,167,500.00	966,500.00
01	012	12002	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	600,000.00	100,000.00	310,000.00
01	012	12002	000	11009	0000	40318	Electrical Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	920,000.00	860,000.00
01	012	12002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	1,104,500.00	1,960,000.00
01	012	12002	000	11009	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	500,000.00	133,500.00	892,800.00
01	012	12002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,750,000.00	507,300.00	624,200.00
01	012	12002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	887,550.00	1,060,800.00
01	012	12002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000,000.00	43,121,700.00	67,830,920.00
01	012	12002	000	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	0.00	50,000,000.00	27,258,000.00	57,389,250.00
01	012	12002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	947,500.00	541,000.00
01	012	12002	000	11009	0000	40536	Oracle Applications & Support	LASG_Ledger2021(NG	0.00	8,000,000.00	6,758,500.00	47,827,625.00
01	012	12002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	814,000.00	970,500.00
01	012	12002	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	40,000,000.00	28,835,000.00	44,262,500.00
01	012	12002	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	3,500,000.00	1,092,103.08	1,447,530.00
01	012	12002	000	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	919,172.50	1,089,525.00
01	012	12002	000	11009	0000	40616	Retreat/Summit	LASG_Ledger2021(NG	0.00	30,000,000.00	0.00	23,984,483.65
01	012	12002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	195,000.00	491,000.00
01	012	12002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	330,000.00	900,000.00
01	012	12002	000	11009	0000	40705	Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	19,045,700,000.00	12,213,188,688.74	4,879,526,427.21
01	012	12002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,389,000.00	1,436,000.00
01	012	12002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	500,000.00	498,900.00	400,000.00
01	012	12002	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	5,000,000.00	4,500,000.00	4,800,000.00
01	012	12002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,875,500.00	1,664,500.00

01	012	12002	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	2,729,000.00	2,832,500.0(
01	012	12002	000	11009	0000	41201	Bank Charges	LASG_Ledger2021(NG	0.00	150,000,000.00	27,684,965.44	279,959,077.9(
01	012	12002	000	11009	0000	41204	Banking Operation Services	LASG_Ledger2021(NG	0.00	1,000,000.00	45,000.00	688,000.0(
01	012	12002	000	11009	0000	41205	Refund General	LASG_Ledger2021(NG	0.00	200,000,000.00	171,365,962.98	346,130,615.4(
01	012	12002	000	11009	0000	41212	World Bank Project Expenses	LASG_Ledger2021(NG	0.00	10,000,000.00	3,255,000.00	2,250,000.0(
01	012	12002	000	11009	0000	41307	Computer Software	LASG_Ledger2021(NG	0.00	2,000,000.00	165,000.00	734,000.0(
01	012	12002	000	11009	0000	41701	Security Services	LASG_Ledger2021(NG	0.00	5,000,000.00	1,519,800.00	0.0(
01	012	12002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	296,250.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	506,667.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	415,833.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	426,250.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40318	Electrical Equipment	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40401	Electricity	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	205,417.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,008,333.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	925,000.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	9,000,000.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	745,833.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12002	701	11009	0000	41307 Computer Software	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	012	12002	701	11009	0000	41701 Security Services	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	012	12002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	41,250.00	0.00	0.00	0.0(
01	012	12002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	51,667.00	0.00	0.00	0.0(
01	012	12002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	75,834.00	0.00	0.00	0.0(
01	012	12002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	77,917.00	0.00	0.00	0.0(
01	012	12002	702	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	158,334.00	0.00	0.00	0.0(
01	012	12002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	012	12002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	75,001.00	0.00	0.00	0.0(
01	012	12002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	108,333.00	0.00	0.00	0.0(
01	012	12002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	012	12002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	012	12002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	012	12002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	012	12002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	012	12002	703	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	012	12002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	012	12002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	119,584.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,333.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	83,333.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	59,800,000.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	83,333.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40616 Retreat/Summit	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	432,727,682.00	0.00	0.00	0.0(
01	012	12002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	62,500.00	0.00	0.00	0.0(
01	012	12002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.0(
01	012	12002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	012	12002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	012	12002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	012	12002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	37,500.00	0.00	0.00	0.0(
01	012	12002	705	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.0(
01	012	12002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	125,000.00	0.00	0.00	0.0(
01	012	12002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	012	12002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	218,750.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	291,666.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	437,500.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	510,416.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	510,416.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	875,000.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	291,666.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	012	12002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2

01	012	12002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	583,334.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	825,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	275,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	412,500.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	825,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40536	Oracle Applications & Support	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,375,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40617	Budget Consultative Forum	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40679	Investigation Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40722	Financial Regulations Review Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	825,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,068,750.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	925,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,937,500.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,293,750.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40310	Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,393,750.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,475,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40538	Treasury Operations Services	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,625,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40602	Printing	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	80,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40705	Professional Fees to Other Con	LASG_Ledger2021(NG	19,045,700,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,850,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40821	Board Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41201	Bank Charges	LASG_Ledger2021(NG	20,500,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41204	Banking Operation Services	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41205	Refund General	LASG_Ledger2021(NG	360,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41212	World Bank Project Expenses	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41307	Computer Software	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	012	12003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	50,000.00	248,000.00
01	012	12003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	0.00	195,000.00
01	012	12003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	170,000.00
01	012	12003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	340,000.00	400,000.00
01	012	12003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	100,000.00
01	012	12003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	339,500.00	856,300.00
01	012	12003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	410,000.00	58,000.00
01	012	12003	000	11009	0000	40515	Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	200,000.00	170,000.00	582,100.00
01	012	12003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	460,000.00	907,800.00
01	012	12003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	3,512,000.00	4,636,500.00
01	012	12003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	110,000.00	100,000.00

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	500,000.00	480,000.00	323,000.00
01	012	12003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	750,000.00	555,000.00	674,500.00
01	012	12003	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,709,000.00	1,990,000.00
01	012	12004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	40,000.00	200,000.00
01	012	12004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	25,000.00	0.00
01	012	12004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	160,000.00
01	012	12004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	300,000.00	300,000.00
01	012	12004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	50,000.00
01	012	12004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	012	12004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	240,000.00	235,400.00
01	012	12004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	150,000.00
01	012	12004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	111,200.00	100,000.00
01	012	12005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	146,000.00	191,000.00
01	012	12005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	25,000.00	111,100.00
01	012	12005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	0.00	345,000.00
01	012	12005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	640,000.00	740,000.00
01	012	12005	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	200,000.00	0.00	320,000.00
01	012	12005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	120,000.00
01	012	12005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	450,000.00	0.00
01	012	12005	000	11009	0000	40538 Treasury Operations Services	LASG_Ledger2021(NG	0.00	1,000,000.00	957,000.00	1,447,900.00
01	012	12005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	370,000.00	580,000.00
01	012	12005	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	4,800,000.00
01	012	12005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	127,000.00	129,800.00
01	012	12005	000	11009	0000	40705 Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	0.00	0.00	1,780,000,000.00
01	012	12005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	261,000.00	145,000.00
01	012	12005	000	11009	0000	41015 State Sponsored Pilgrims	LASG_Ledger2021(NG	0.00	0.00	0.00	<258,418,230.80
01	012	12005	000	11009	0000	41201 Bank Charges	LASG_Ledger2021(NG	0.00	500,000.00	7,273,591.96	71,137,955.75
01	012	12005	000	11009	0000	41210 Financial Advisory	LASG_Ledger2021(NG	0.00	0.00	0.00	3,675.00
01	012	12005	000	11009	0000	41935 FAAC Expenses (Stabilisation Account)	LASG_Ledger2021(NG	0.00	0.00	1,434,375.00	220,143,214.06

01	012	12006	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	177,000.00	150,000.00
01	012	12006	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	20,000.00	50,000.00
01	012	12006	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	203,500.00
01	012	12006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	300,000.00	360,000.00
01	012	12006	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	300,000.00	198,000.00	247,100.00
01	012	12006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	38,500.00	150,000.00
01	012	12006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	273,000.00	0.00
01	012	12006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	249,500.00	473,100.00
01	012	12006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	43,000.00
01	012	12006	000	11009	0000	40771	Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	30,000,000.00	18,641,500.00	11,510,951.93
01	012	12006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	149,700.00	162,100.00
01	012	12006	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	170,000.00
01	012	12009	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	94,750.00	245,000.00
01	012	12009	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	45,000.00	47,000.00
01	012	12009	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	150,000.00
01	012	12009	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	350,000.00	350,000.00
01	012	12009	000	11009	0000	40310	Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	0.00	1,500,000.00	617,100.00	1,229,500.00
01	012	12009	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	150,000.00

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	20,000.00	39,075.00
01	012	12009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	012	12009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	25,000,000.00	19,988,000.00	16,083,000.00
01	012	12009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	150,000.00	228,800.00
01	012	12009	000	11009	0000	40821 Board Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	470,000.00	853,000.00
01	012	12009	000	11009	0000	41307 Computer Software	LASG_Ledger2021(NG	0.00	1,200,000.00	385,000.00	418,000.00
01	012	12010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	215,000.00	25,000.00
01	012	12010	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	60,000.00
01	012	12010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	340,000.00
01	012	12010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	340,000.00	340,000.00
01	012	12010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	0.00	118,500.00
01	012	12010	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12010	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,500,000.00	935,975.00	0.00
01	012	12010	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	350,000.00	300,000.00
01	012	12010	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	1,500,000.00	1,068,500.00	0.00
01	012	12010	000	11009	0000	40617 Budget Consultative Forum	LASG_Ledger2021(NG	0.00	1,500,000.00	365,000.00	1,615,000.00
01	012	12010	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	99,000.00	0.00
01	012	12010	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	150,000,000.00	44,035,000.00	11,011,328.00
01	012	12010	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	15,000.00	214,000.00
01	012	12011	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	123,500.00	0.00
01	012	12011	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	82,500.00
01	012	12011	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	330,000.00
01	012	12011	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	320,000.00	320,000.00
01	012	12011	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	200,000.00	160,000.00	320,000.00
01	012	12011	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	78,500.00
01	012	12011	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	236,100.00
01	012	12011	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	012	12011	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	0.00	200,000.00
01	012	12011	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	300,000.00	100,000.00	0.00
01	012	12011	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	40,000.00
01	012	12011	000	11009	0000	40679 Investigation Expenses	LASG_Ledger2021(NG	0.00	903,021.00	620,000.00	160,000.00
01	012	12011	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	867,000.00	0.00
01	012	12011	000	11009	0000	40722 Financial Regulations Review Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	160,000.00	950,000.00
01	012	12011	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	20,000.00	160,000.00
01	012	12011	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	579,500.00	141,000.00
01	121	12102	000	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	138,500.00	260,300.00
01	121	12102	000	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	120,000.00	176,200.00
01	121	12102	000	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	83,550.00
01	121	12102	000	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	330,000.00	193,000.00	136,000.00
01	121	12102	000	09018	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,526,400.00	1,526,400.00	2,739,200.00
01	121	12102	000	09018	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	0.00	0.00	36,500.00
01	121	12102	000	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	97,000.00	9,000.00
01	121	12102	000	09018	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	240,000.00	144,000.00	142,500.00
01	121	12102	000	09018	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	140,000.00	118,500.00
01	121	12102	000	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	334,008.36
01	121	12102	000	09048	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	360,000.00	294,500.00	0.00
01	121	12102	701	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,500.00	0.00	0.00	0.00

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FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	121	12102	701	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	4,800,000.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40601 Stationery	LASG_Ledger2021(NG	7,500.00	0.00	0.00	0.00

01	121	12102	701	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	20,043.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	23,333.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,999.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	23,333.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40601 Stationery	LASG_Ledger2021(NG	9,999.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	26,724.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	29,167.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,167.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	16,667.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40601 Stationery	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	33,406.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	121	12102	704	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	8,331.00	0.00	0.00	0.00
01	121	12102	704	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	9,722.00	0.00	0.00	0.00
01	121	12102	704	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,168.00	0.00	0.00	0.00
01	121	12102	704	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	9,722.00	0.00	0.00	0.00
01	121	12102	704	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	5,556.00	0.00	0.00	0.00
01	121	12102	704	09018	0000	40601 Stationery	LASG_Ledger2021(NG	4,167.00	0.00	0.00	0.00
01	121	12102	704	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	11,135.00	0.00	0.00	0.00
01	121	12102	704	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	8,333.00	0.00	0.00	0.00
01	121	12102	705	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.00
01	121	12102	705	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	15,556.00	0.00	0.00	0.00
01	121	12102	705	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,667.00	0.00	0.00	0.00
01	121	12102	705	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	15,556.00	0.00	0.00	0.00
01	121	12102	705	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	8,889.00	0.00	0.00	0.00
01	121	12102	705	09018	0000	40601 Stationery	LASG_Ledger2021(NG	6,668.00	0.00	0.00	0.00
01	121	12102	705	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	17,816.00	0.00	0.00	0.00
01	121	12102	705	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	28,335.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	33,056.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	14,167.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,056.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	18,888.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40601 Stationery	LASG_Ledger2021(NG	14,167.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	37,860.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	28,335.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	52,500.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	52,500.00	0.00	0.00	0.00

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FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	121	12102	849	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40601 Stationery	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	60,130.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	113,333.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	132,222.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	56,667.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	132,222.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	75,556.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40601 Stationery	LASG_Ledger2021(NG	56,667.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	151,438.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	113,333.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	31,666.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	36,944.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	15,833.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	36,944.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	21,111.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40601 Stationery	LASG_Ledger2021(NG	15,833.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	42,314.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	31,666.00	0.00	0.00	0.00
01	122	12202	000	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	196,000.00	173,000.00
01	122	12202	000	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	297,000.00	173,000.00
01	122	12202	000	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	199,000.00	330,000.00
01	122	12202	000	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	550,000.00	450,000.00	218,000.00
01	122	12202	000	03017	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	<100,000.00>	1,799,500.00
01	122	12202	000	03017	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	0.00	0.00	92,641.11
01	122	12202	000	03017	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	126,400.00	0.00	148,000.00
01	122	12202	000	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	78,914.00	132,000.00
01	122	12202	000	03017	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	190,000.00	166,000.00
01	122	12202	000	03017	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.00
01	122	12202	000	03017	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	400,000.00	<100,000.00>	0.00
01	122	12202	000	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	88,280.00	92,000.00
01	122	12202	701	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	31,500.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	27,000.00	0.00	0.00	0.00

01	122	12202	701	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	49,500.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	1,800,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40401	Electricity	LASG_Ledger2021(NG	400,866.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40601	Stationery	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40602	Printing	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40601	Stationery	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	122	12202	702	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	22,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40601 Stationery	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	3,500.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40601 Stationery	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	3,500.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40601 Stationery	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	88,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	154,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	132,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	242,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	44,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40601 Stationery	LASG_Ledger2021(NG	88,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	44,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	63,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	54,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	99,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40601 Stationery	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	49,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	77,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40601 Stationery	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40601 Stationery	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	123	12302	000	04013	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.00
01	123	12302	000	04013	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.00
01	123	12302	000	04013	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	123	12302	000	04013	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	123	12302	000	04013	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	10,500,000.00
01	123	12302	000	04013	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	123	12302	000	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	80,000.00	0.00	0.00
01	123	12302	000	04013	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00

01	123	12302	000	04013	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	123	12302	000	04013	0000	40602	Printing	LASG_Ledger2021(NG	0.00	3,800,000.00	3,600,000.00	1,859,000.0(
01	123	12302	000	04013	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	0.0(
01	123	12302	000	04013	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	900,400.0(
01	123	12302	000	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	123	12302	000	04013	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	1,127,120.00	0.00	458,400.0(
01	123	12302	701	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	7,392.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	7,392.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,392.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,394.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	4,900,000.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40401	Electricity	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	7,812.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40601	Stationery	LASG_Ledger2021(NG	73,944.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	2,299,939.00	0.00	0.00	0.0(
01	123	12302	701	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	11,112.00	0.00	0.00	0.0(
01	123	12302	702	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0(
01	123	12302	702	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0(
01	123	12302	702	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0(
01	123	12302	702	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	704.00	0.00	0.00	0.00
01	123	12302	702	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	744.00	0.00	0.00	0.0(
01	123	12302	702	04013	0000	40601	Stationery	LASG_Ledger2021(NG	7,042.00	0.00	0.00	0.0(
01	123	12302	702	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	5,634.00	0.00	0.00	0.0(
01	123	12302	703	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	3,520.00	0.00	0.00	0.0(
01	123	12302	703	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,520.00	0.00	0.00	0.0(
01	123	12302	703	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,520.00	0.00	0.00	0.0(
01	123	12302	703	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,521.00	0.00	0.00	0.0(
01	123	12302	703	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,720.00	0.00	0.00	0.0(
01	123	12302	703	04013	0000	40601	Stationery	LASG_Ledger2021(NG	35,211.00	0.00	0.00	0.0(
01	123	12302	703	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	28,169.00	0.00	0.00	0.0(
01	123	12302	704	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	352.00	0.00	0.00	0.0(
01	123	12302	704	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	352.00	0.00	0.00	0.0(
01	123	12302	704	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	352.00	0.00	0.00	0.0(
01	123	12302	704	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	352.00	0.00	0.00	0.0(
01	123	12302	704	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	372.00	0.00	0.00	0.0(
01	123	12302	704	04013	0000	40601	Stationery	LASG_Ledger2021(NG	3,521.00	0.00	0.00	0.0(
01	123	12302	704	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,817.00	0.00	0.00	0.0(
01	123	12302	705	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0(
01	123	12302	705	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0(
01	123	12302	705	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0(
01	123	12302	705	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	123	12302	705	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	744.00	0.00	0.00	0.0(
01	123	12302	705	04013	0000	40601 Stationery	LASG_Ledger2021(NG	7,042.00	0.00	0.00	0.0(
01	123	12302	705	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	5,634.00	0.00	0.00	0.0(
01	123	12302	706	04013	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.0(
01	123	12302	706	04013	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.0(
01	123	12302	706	04013	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.0(
01	123	12302	706	04013	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.0(
01	123	12302	706	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,860.00	0.00	0.00	0.0(
01	123	12302	706	04013	0000	40601 Stationery	LASG_Ledger2021(NG	17,606.00	0.00	0.00	0.0(
01	123	12302	706	04013	0000	40602 Printing	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	123	12302	706	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,085.00	0.00	0.00	0.0(
01	123	12302	849	04013	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.0(
01	123	12302	849	04013	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.0(
01	123	12302	849	04013	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.0(
01	123	12302	849	04013	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,690.00	0.00	0.00	0.0(
01	123	12302	849	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	7,068.00	0.00	0.00	0.0(
01	123	12302	849	04013	0000	40601 Stationery	LASG_Ledger2021(NG	66,901.00	0.00	0.00	0.0(
01	123	12302	849	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	53,521.00	0.00	0.00	0.0(
01	123	12302	850	04013	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	26,400.00	0.00	0.00	0.0(
01	123	12302	850	04013	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	26,400.00	0.00	0.00	0.0(
01	123	12302	850	04013	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	26,400.00	0.00	0.00	0.0(
01	123	12302	850	04013	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	26,408.00	0.00	0.00	0.0(
01	123	12302	850	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	27,900.00	0.00	0.00	0.0(
01	123	12302	850	04013	0000	40601 Stationery	LASG_Ledger2021(NG	264,084.00	0.00	0.00	0.0(
01	123	12302	850	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	211,268.00	0.00	0.00	0.0(
01	123	12302	850	04013	0000	41102 Medical Supplies	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.0(
01	123	12302	851	04013	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,464.00	0.00	0.00	0.0(
01	123	12302	851	04013	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	2,464.00	0.00	0.00	0.0(
01	123	12302	851	04013	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,464.00	0.00	0.00	0.0(
01	123	12302	851	04013	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,465.00	0.00	0.00	0.0(
01	123	12302	851	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,604.00	0.00	0.00	0.00
01	123	12302	851	04013	0000	40601 Stationery	LASG_Ledger2021(NG	22,837.00	0.00	0.00	0.0(
01	123	12302	851	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	19,717.00	0.00	0.00	0.0(
01	124	12402	000	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	200,000.00	246,600.0(
01	124	12402	000	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	50,000.00	225,900.0(
01	124	12402	000	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	46,600.00	185,000.0(
01	124	12402	000	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	50,000.00	190,800.0(
01	124	12402	000	13017	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	3,605,600.00	0.00	4,214,880.0(

01	124	12402	000	13017	0000	40338	Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	825,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	1,100,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	332,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	200,000.00	0.0(
01	124	12402	000	13017	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	165,000.00	151,500.00	151,500.0(
01	124	12402	000	13017	0000	40602	Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	1,500,000.0(
01	124	12402	000	13017	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	55,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	165,000.00	50,000.00	0.0(
01	124	12402	000	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	198,756.0(
01	124	12402	701	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	24,471.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	124	12402	701	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	47,595.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	15,294.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	12,235.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	9,000,045.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40338 Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40401 Electricity	LASG_Ledger2021(NG	4,952,381.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	6,118.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40601 Stationery	LASG_Ledger2021(NG	18,353.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40602 Printing	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,353.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	18,824.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	11,765.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	11,765.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	9,412.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	4,706.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40601 Stationery	LASG_Ledger2021(NG	14,118.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,118.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	15,059.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	9,412.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,412.00	0.00	0.00	0.00
01	124	12402	703	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,529.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	3,765.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40601 Stationery	LASG_Ledger2021(NG	11,294.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	11,294.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	63,059.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	39,412.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	39,412.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	31,529.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	15,765.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40601 Stationery	LASG_Ledger2021(NG	47,294.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	47,294.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	51,765.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	32,353.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	25,882.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,941.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40601 Stationery	LASG_Ledger2021(NG	38,824.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	38,824.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	14,118.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,824.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	8,824.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,059.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	3,529.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40601 Stationery	LASG_Ledger2021(NG	10,588.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	10,588.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	124	12402	849	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	107,294.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	67,059.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	67,059.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	53,647.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	26,824.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40601 Stationery	LASG_Ledger2021(NG	80,471.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	80,471.00	0.00	0.00	0.0(
01	124	12402	850	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	95,059.00	0.00	0.00	0.0(
01	124	12402	850	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	59,412.00	0.00	0.00	0.0(
01	124	12402	850	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	59,412.00	0.00	0.00	0.0(
01	124	12402	850	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	47,529.00	0.00	0.00	0.0(
01	124	12402	850	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	23,765.00	0.00	0.00	0.0(

01	124	12402	850	13017	0000	40601	Stationery	LASG_Ledger2021(NG	71,294.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	71,294.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	10,353.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,471.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,471.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,176.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	2,588.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40601	Stationery	LASG_Ledger2021(NG	7,765.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	7,765.00	0.00	0.00	0.00
01	125	12502	000	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	150,000.00
01	125	12502	000	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	260,000.00	257,000.00	20,000.00
01	125	12502	000	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	90,000.00	65,000.00	149,770.92
01	125	12502	000	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	330,000.00	305,000.00	330,000.00
01	125	12502	000	16021	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000.00
01	125	12502	000	16021	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	125	12502	000	16021	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	5,000,000.00	1,512,965.00	5,180,840.00
01	125	12502	000	16021	0000	40334	Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	125	12502	000	16021	0000	40338	Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	125	12502	000	16021	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	1,000,000.00	394,945.34	352,810.07
01	125	12502	000	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	260,000.00	250,000.00	260,000.00
01	125	12502	000	16021	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	125	12502	000	16021	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	495,000.00
01	125	12502	000	16021	0000	40507	Continuing Medical Education	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	125	12502	000	16021	0000	40515	Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	100,000.00	30,000.00	90,000.00
01	125	12502	000	16021	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	350,000.00	222,700.00	350,000.00
01	125	12502	000	16021	0000	40602	Printing	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	30,000.00
01	125	12502	000	16021	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	43,000.00
01	125	12502	000	16021	0000	40656	Promotion Exercise Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	41,000.00
01	125	12502	000	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	120,284.55	20,000.00	300,000.00
01	125	12502	000	16021	0000	41101	Hospital Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	9,000.00
01	125	12502	000	16021	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	125	12502	000	16021	0000	41103	Drugs & Vaccines	LASG_Ledger2021(NG	0.00	0.00	0.00	19,000.00
01	125	12502	000	16021	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	125	12502	000	16021	0000	41501	Relief Expenses	LASG_Ledger2021(NG	0.00	5,715.45	0.00	0.00
01	125	12502	000	16021	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	125	12502	701	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	125	12502	701	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40601	Stationery	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40656	Promotion Exercise Expenses	LASG_Ledger2021(NG	202,165.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40601	Stationery	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40602	Printing	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40601	Stationery	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,026,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40401	Electricity	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	125	12502	849	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00

01	125	12502	849	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	125	12502	850	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40601	Stationery	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	129	12902	000	11009	0000	40379	Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	0.00	0.00	201,987.41	0.0(
01	129	12902	000	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	165,000.00	154,000.00	44,749.5(
01	129	12902	000	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	203,200.00	0.00	0.0(
01	129	12902	000	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	254,320.00	181,000.00	228,000.0(
01	129	12902	000	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	616,000.00	238,000.00	303,065.5(
01	129	12902	000	20038	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	3,974,400.00	0.00	4,859,880.0(
01	129	12902	000	20038	0000	40379	Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	0.00	2,420,680.00	0.00	11,183,255.02
01	129	12902	000	20038	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	1,440,000.00	0.00	1,511,661.2(
01	129	12902	000	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	580,800.00	288,400.00	371,000.0(
01	129	12902	000	20038	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	550,000.00	349,320.00	356,000.0(
01	129	12902	000	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	55,000.00	0.00	55,000.0(
01	129	12902	000	20038	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	1,383,000.00	0.00	1,498,932.0(
01	129	12902	701	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	20,320.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	25,432.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	61,600.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	13,076,280.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40401	Electricity	LASG_Ledger2021(NG	679,401.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	58,080.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40601	Stationery	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	55,000.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	4,950.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,096.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,630.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	18,480.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	17,424.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40601	Stationery	LASG_Ledger2021(NG	1,650.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	8,250.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,160.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,716.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,800.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	29,040.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40601	Stationery	LASG_Ledger2021(NG	2,750.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	27,500.00	0.00	0.00	0.0(
01	129	12902	704	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,650.00	0.00	0.00	0.0(
01	129	12902	704	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	2,632.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	129	12902	704	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,543.00	0.00	0.00	0.0(
01	129	12902	704	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,160.00	0.00	0.00	0.0(
01	129	12902	704	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	5,808.00	0.00	0.00	0.0(
01	129	12902	704	20038	0000	40601	Stationery	LASG_Ledger2021(NG	550.00	0.00	0.00	0.0(
01	129	12902	704	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.0(
01	129	12902	705	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	129	12902	705	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	8,128.00	0.00	0.00	0.0(
01	129	12902	705	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,173.00	0.00	0.00	0.0(
01	129	12902	705	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	24,640.00	0.00	0.00	0.0(
01	129	12902	705	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	23,232.00	0.00	0.00	0.0(
01	129	12902	705	20038	0000	40601	Stationery	LASG_Ledger2021(NG	2,200.00	0.00	0.00	0.0(
01	129	12902	705	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	22,000.00	0.00	0.00	0.0(
01	129	12902	706	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,300.00	0.00	0.00	0.0(
01	129	12902	706	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	44,704.00	0.00	0.00	0.0(
01	129	12902	706	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	55,950.00	0.00	0.00	0.0(
01	129	12902	706	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	135,520.00	0.00	0.00	0.0(

01	129	12902	706	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	127,776.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40601	Stationery	LASG_Ledger2021(NG	12,100.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	121,000.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	39,600.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	48,768.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	61,067.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	147,840.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	139,392.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40601	Stationery	LASG_Ledger2021(NG	13,200.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	132,000.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,300.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	44,704.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	55,950.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	135,520.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	127,776.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40601	Stationery	LASG_Ledger2021(NG	12,100.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	121,000.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	14,850.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	18,288.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,889.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	55,440.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	52,272.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40601	Stationery	LASG_Ledger2021(NG	4,950.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	49,500.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	41102	Medical Supplies	LASG_Ledger2021(NG	1,323,000.00	0.00	0.00	0.00
01	131	13102	000	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	330,000.00	356,050.00
01	131	13102	000	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	41,500.00	42,500.00
01	131	13102	000	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	450,000.00	332,500.00	113,500.00
01	131	13102	000	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	333,400.00	105,000.00
01	131	13102	000	03056	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	0.00	0.00	0.00	35,000.00
01	131	13102	000	03056	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	9,000,000.00	0.00	4,960,000.00
01	131	13102	000	03056	0000	40334	Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	0.00	0.00	80,900.00
01	131	13102	000	03056	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	131	13102	000	03056	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,568,829.27

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	131	13102	000	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	134,200.00	134,050.00
01	131	13102	000	03056	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	9,500.00
01	131	13102	000	03056	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	207,000.00	36,500.00
01	131	13102	000	03056	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.00
01	131	13102	000	03056	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	124,200.00	83,500.00
01	131	13102	000	03056	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,779,200.00	0.00	240,000.00
01	131	13102	000	03056	0000	40675	Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	0.00	0.00	0.00	12,500.00
01	131	13102	000	03056	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000.00
01	131	13102	000	03056	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	2,000.00
01	131	13102	000	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	47,600.00	36,500.00
01	131	13102	000	03056	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.00
01	131	13102	000	03056	0000	41103	Drugs & Vaccines	LASG_Ledger2021(NG	0.00	0.00	0.00	24,000.00
01	131	13102	000	03056	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	24,000.00
01	131	13102	701	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	45,249.00	0.00	0.00	0.00
01	131	13102	701	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	4,525.00	0.00	0.00	0.00
01	131	13102	701	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	40,724.00	0.00	0.00	0.00
01	131	13102	701	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	40,724.00	0.00	0.00	0.00
01	131	13102	701	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,575.00	0.00	0.00	0.00
01	131	13102	701	03056	0000	40601	Stationery	LASG_Ledger2021(NG	13,575.00	0.00	0.00	0.00
01	131	13102	701	03056	0000	40602	Printing	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	131	13102	701	03056	0000	40675	Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	131	13102	701	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	4,525.00	0.00	0.00	0.00
01	131	13102	702	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	11,312.00	0.00	0.00	0.00
01	131	13102	702	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,131.00	0.00	0.00	0.00
01	131	13102	702	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,181.00	0.00	0.00	0.00
01	131	13102	702	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,181.00	0.00	0.00	0.00
01	131	13102	702	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,394.00	0.00	0.00	0.00
01	131	13102	702	03056	0000	40601	Stationery	LASG_Ledger2021(NG	3,394.00	0.00	0.00	0.00
01	131	13102	702	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,131.00	0.00	0.00	0.00
01	131	13102	703	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,198.00	0.00	0.00	0.00
01	131	13102	703	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,620.00	0.00	0.00	0.00
01	131	13102	703	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	32,578.00	0.00	0.00	0.00
01	131	13102	703	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	32,579.00	0.00	0.00	0.00
01	131	13102	703	03056	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	16,000,000.00	0.00	0.00	0.00
01	131	13102	703	03056	0000	40401	Electricity	LASG_Ledger2021(NG	2,615,637.00	0.00	0.00	0.00
01	131	13102	703	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	10,860.00	0.00	0.00	0.00
01	131	13102	703	03056	0000	40601	Stationery	LASG_Ledger2021(NG	10,860.00	0.00	0.00	0.00
01	131	13102	703	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	3,620.00	0.00	0.00	0.00
01	131	13102	704	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	18,100.00	0.00	0.00	0.00
01	131	13102	704	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,810.00	0.00	0.00	0.00
01	131	13102	704	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	16,290.00	0.00	0.00	0.00
01	131	13102	704	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	16,290.00	0.00	0.00	0.00
01	131	13102	704	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	5,430.00	0.00	0.00	0.00
01	131	13102	704	03056	0000	40601	Stationery	LASG_Ledger2021(NG	5,430.00	0.00	0.00	0.00
01	131	13102	704	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,810.00	0.00	0.00	0.00
01	131	13102	705	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	2,263.00	0.00	0.00	0.00
01	131	13102	705	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	226.00	0.00	0.00	0.00

01	131	13102	705	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,036.00	0.00	0.00	0.00
01	131	13102	705	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,036.00	0.00	0.00	0.00
01	131	13102	705	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	679.00	0.00	0.00	0.00

LASG_Ledger Date: 25-AUG-16 14:27:
LASG Overhead Expenditure for Publication Page: 1
Current Period: Aug-16

Currency: NGN
DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	131	13102	705	03056	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	275,000.00	0.00	0.00	0.00
01	131	13102	705	03056	0000	40601	Stationery	LASG_Ledger2021(NG	679.00	0.00	0.00	0.00
01	131	13102	705	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	226.00	0.00	0.00	0.00
01	131	13102	706	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	118,778.00	0.00	0.00	0.00
01	131	13102	706	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	11,878.00	0.00	0.00	0.00
01	131	13102	706	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	106,900.00	0.00	0.00	0.00
01	131	13102	706	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	106,900.00	0.00	0.00	0.00
01	131	13102	706	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,633.00	0.00	0.00	0.00
01	131	13102	706	03056	0000	40601	Stationery	LASG_Ledger2021(NG	35,633.00	0.00	0.00	0.00
01	131	13102	706	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	8,145.00	0.00	0.00	0.00
01	131	13102	851	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,656.00	0.00	0.00	0.00
01	131	13102	851	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	566.00	0.00	0.00	0.00
01	131	13102	851	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	5,090.00	0.00	0.00	0.00
01	131	13102	851	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,090.00	0.00	0.00	0.00
01	131	13102	851	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,697.00	0.00	0.00	0.00
01	131	13102	851	03056	0000	40601	Stationery	LASG_Ledger2021(NG	1,697.00	0.00	0.00	0.00
01	131	13102	851	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	566.00	0.00	0.00	0.00
01	131	13102	890	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	81,448.00	0.00	0.00	0.00
01	131	13102	890	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	8,145.00	0.00	0.00	0.00
01	131	13102	890	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	73,303.00	0.00	0.00	0.00
01	131	13102	890	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	73,303.00	0.00	0.00	0.00
01	131	13102	890	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	24,434.00	0.00	0.00	0.00
01	131	13102	890	03056	0000	40601	Stationery	LASG_Ledger2021(NG	24,434.00	0.00	0.00	0.00
01	131	13102	890	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	11,878.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	180,995.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	18,100.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	162,896.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	162,896.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	54,299.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40601	Stationery	LASG_Ledger2021(NG	54,299.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	18,100.00	0.00	0.00	0.00
02	012	12005	000	11009	0000	41935	FAAC Expenses (Stabilisation Account)	LASG_Ledger2021(NG	0.00	0.00	1,434,375.00	0.00
							Total		20,329,530,486.00	19,942,018,141.00	12,675,184,821.45	7,726,124,252.19

LASG_Ledger Date: 25-AUG-16 14:28:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=12002 (Permanent Secretary/Accountant General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	012	12002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	750,000.00	630,000.00	735,000.00
01	012	12002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,000,000.00	900,400.00	752,500.00
01	012	12002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	294,300.00	1,046,500.00
01	012	12002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,750,000.00	1,167,500.00	966,500.00
01	012	12002	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	600,000.00	100,000.00	310,000.00
01	012	12002	000	11009	0000	40318	Electrical Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	920,000.00	860,000.00
01	012	12002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	1,104,500.00	1,960,000.00
01	012	12002	000	11009	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	500,000.00	133,500.00	892,800.00
01	012	12002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,750,000.00	507,300.00	624,200.00
01	012	12002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	887,550.00	1,060,800.00
01	012	12002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000,000.00	43,121,700.00	67,830,920.00
01	012	12002	000	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	0.00	50,000,000.00	27,258,000.00	57,389,250.00
01	012	12002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	947,500.00	541,000.00
01	012	12002	000	11009	0000	40536	Oracle Applications & Support	LASG_Ledger2021(NG	0.00	8,000,000.00	6,758,500.00	47,827,625.00
01	012	12002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	814,000.00	970,500.00
01	012	12002	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	40,000,000.00	28,835,000.00	44,262,500.00
01	012	12002	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	3,500,000.00	1,092,103.08	1,447,530.00
01	012	12002	000	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	919,172.50	1,089,525.00
01	012	12002	000	11009	0000	40616	Retreat/Summit	LASG_Ledger2021(NG	0.00	30,000,000.00	0.00	23,984,483.65
01	012	12002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	195,000.00	491,000.00
01	012	12002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	330,000.00	900,000.00
01	012	12002	000	11009	0000	40705	Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	19,045,700,000.00	12,213,188,688.74	4,879,526,427.21
01	012	12002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,389,000.00	1,436,000.00
01	012	12002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	500,000.00	498,900.00	400,000.00
01	012	12002	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	5,000,000.00	4,500,000.00	4,800,000.00
01	012	12002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,875,500.00	1,664,500.00
01	012	12002	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	2,729,000.00	2,832,500.00
01	012	12002	000	11009	0000	41201	Bank Charges	LASG_Ledger2021(NG	0.00	150,000,000.00	27,684,965.44	279,959,077.98
01	012	12002	000	11009	0000	41204	Banking Operation Services	LASG_Ledger2021(NG	0.00	1,000,000.00	45,000.00	688,000.00
01	012	12002	000	11009	0000	41205	Refund General	LASG_Ledger2021(NG	0.00	200,000,000.00	171,365,962.98	346,130,615.42
01	012	12002	000	11009	0000	41212	World Bank Project Expenses	LASG_Ledger2021(NG	0.00	10,000,000.00	3,255,000.00	2,250,000.00
01	012	12002	000	11009	0000	41307	Computer Software	LASG_Ledger2021(NG	0.00	2,000,000.00	165,000.00	734,000.00
01	012	12002	000	11009	0000	41701	Security Services	LASG_Ledger2021(NG	0.00	5,000,000.00	1,519,800.00	0.00

01	012	12002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	296,250.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	506,667.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	415,833.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	426,250.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40318	Electrical Equipment	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40401	Electricity	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	205,417.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,008,333.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	925,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	9,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	745,833.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=12002 (Permanent Secretary/Accountant General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12002	701	11009	0000	41307 Computer Software	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	41701 Security Services	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	012	12002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	41,250.00	0.00	0.00	0.00
01	012	12002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	51,667.00	0.00	0.00	0.00
01	012	12002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	75,834.00	0.00	0.00	0.00
01	012	12002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	77,917.00	0.00	0.00	0.00
01	012	12002	702	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	158,334.00	0.00	0.00	0.00
01	012	12002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	75,001.00	0.00	0.00	0.00
01	012	12002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	108,333.00	0.00	0.00	0.00
01	012	12002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	012	12002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	012	12002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	012	12002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	012	12002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	012	12002	703	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	012	12002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	012	12002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	119,584.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,333.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	83,333.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	59,800,000.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	83,333.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40616 Retreat/Summit	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	432,727,682.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	62,500.00	0.00	0.00	0.00
01	012	12002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.00
01	012	12002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	012	12002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	012	12002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	012	12002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	37,500.00	0.00	0.00	0.00
01	012	12002	705	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.00
01	012	12002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	125,000.00	0.00	0.00	0.00
01	012	12002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	218,750.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	291,666.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	437,500.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	510,416.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	510,416.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	875,000.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	291,666.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=12002 (Permanent Secretary/Accountant General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	583,334.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	825,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	275,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	412,500.00	0.00	0.00	0.00

01	012	12002	735	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	825,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40536	Oracle Applications & Support	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,375,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40617	Budget Consultative Forum	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40679	Investigation Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40722	Financial Regulations Review Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.00
01	012	12002	735	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	825,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,068,750.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	925,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,937,500.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,293,750.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40310	Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,393,750.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,475,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40538	Treasury Operations Services	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,625,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40602	Printing	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	80,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40705	Professional Fees to Other Con	LASG_Ledger2021(NG	19,045,700,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,850,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40821	Board Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41201	Bank Charges	LASG_Ledger2021(NG	20,500,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41204	Banking Operation Services	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41205	Refund General	LASG_Ledger2021(NG	360,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41212	World Bank Project Expenses	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41307	Computer Software	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
							Total		20,222,477,682.00	19,628,050,000.00	12,545,132,842.74	5,776,363,754.26

Currency: NGN
DIRECTORATE=12003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	012	12003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	50,000.00	248,000.00
01	012	12003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	0.00	195,000.00
01	012	12003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	170,000.00
01	012	12003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	340,000.00	400,000.00
01	012	12003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	100,000.00
01	012	12003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	339,500.00	856,300.00
01	012	12003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	410,000.00	58,000.00
01	012	12003	000	11009	0000	40515	Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	200,000.00	170,000.00	582,100.00
01	012	12003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	460,000.00	907,800.00
01	012	12003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	3,512,000.00	4,636,500.00
01	012	12003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	110,000.00	100,000.00
01	012	12003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	500,000.00	480,000.00	323,000.00
01	012	12003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	750,000.00	555,000.00	674,500.00
01	012	12003	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,709,000.00	1,990,000.00
							Total		0.00	13,200,000.00	8,175,500.00	11,241,200.00

Currency: NGN
DIRECTORATE=12004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	012	12004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	40,000.00	200,000.00
01	012	12004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	25,000.00	0.00
01	012	12004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	160,000.00
01	012	12004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	300,000.00	300,000.00
01	012	12004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	50,000.00
01	012	12004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	012	12004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	240,000.00	235,400.00
01	012	12004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	150,000.00
01	012	12004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	111,200.00	100,000.00
							Total		0.00	3,150,000.00	756,200.00	1,195,400.00

Currency: NGN
DIRECTORATE=12005 (Treasury Operations)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	012	12005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	146,000.00	191,000.00
01	012	12005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	25,000.00	111,100.00
01	012	12005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	0.00	345,000.00
01	012	12005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	640,000.00	740,000.00
01	012	12005	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	200,000.00	0.00	320,000.00
01	012	12005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	120,000.00
01	012	12005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	450,000.00	0.00
01	012	12005	000	11009	0000	40538 Treasury Operations Services	LASG_Ledger2021(NG	0.00	1,000,000.00	957,000.00	1,447,900.00
01	012	12005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	370,000.00	580,000.00
01	012	12005	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	4,800,000.00
01	012	12005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	127,000.00	129,800.00
01	012	12005	000	11009	0000	40705 Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	0.00	0.00	1,780,000,000.00
01	012	12005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	261,000.00	145,000.00
01	012	12005	000	11009	0000	41015 State Sponsored Pilgrims	LASG_Ledger2021(NG	0.00	0.00	0.00	<258,418,230.80
01	012	12005	000	11009	0000	41201 Bank Charges	LASG_Ledger2021(NG	0.00	500,000.00	7,273,591.96	71,137,955.79
01	012	12005	000	11009	0000	41210 Financial Advisory	LASG_Ledger2021(NG	0.00	0.00	0.00	3,675.00
01	012	12005	000	11009	0000	41935 FAAC Expenses (Stabilisation Account)	LASG_Ledger2021(NG	0.00	0.00	1,434,375.00	220,143,214.06
02	012	12005	000	11009	0000	41935 FAAC Expenses (Stabilisation Account)	LASG_Ledger2021(NG	0.00	0.00	1,434,375.00	0.00
						Total		0.00	5,550,000.00	13,158,341.96	1,821,796,414.05

Currency: NGN
DIRECTORATE=12006 (Financial Information Systems)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	012	12006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	177,000.00	150,000.00
01	012	12006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	20,000.00	50,000.00
01	012	12006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	203,500.00
01	012	12006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	300,000.00	360,000.00
01	012	12006	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	300,000.00	198,000.00	247,100.00
01	012	12006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	38,500.00	150,000.00
01	012	12006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	273,000.00	0.00
01	012	12006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	249,500.00	473,100.00
01	012	12006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	43,000.00
01	012	12006	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	30,000,000.00	18,641,500.00	11,510,951.93
01	012	12006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	149,700.00	162,100.00
01	012	12006	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	170,000.00
						Total		0.00	33,750,000.00	20,347,200.00	13,519,751.93

Currency: NGN
DIRECTORATE=12009 (Centralised Payroll Data Processing & Va)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	012	12009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	94,750.00	245,000.00
01	012	12009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	45,000.00	47,000.00
01	012	12009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	150,000.00
01	012	12009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	350,000.00	350,000.00
01	012	12009	000	11009	0000	40310 Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	0.00	1,500,000.00	617,100.00	1,229,500.00
01	012	12009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	150,000.00
01	012	12009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	20,000.00	39,075.00
01	012	12009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	012	12009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	25,000,000.00	19,988,000.00	16,083,000.00
01	012	12009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	150,000.00	228,800.00
01	012	12009	000	11009	0000	40821 Board Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	470,000.00	853,000.00
01	012	12009	000	11009	0000	41307 Computer Software	LASG_Ledger2021(NG	0.00	1,200,000.00	385,000.00	418,000.00
						Total		0.00	32,650,000.00	22,159,850.00	19,793,375.00

Currency: NGN
DIRECTORATE=12010 (Financial Intelligence & Research)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	012	12010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	215,000.00	25,000.00
01	012	12010	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	60,000.00
01	012	12010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	340,000.00
01	012	12010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	340,000.00	340,000.00
01	012	12010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	0.00	118,500.00
01	012	12010	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12010	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,500,000.00	935,975.00	0.00
01	012	12010	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	350,000.00	300,000.00
01	012	12010	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	1,500,000.00	1,068,500.00	0.00
01	012	12010	000	11009	0000	40617 Budget Consultative Forum	LASG_Ledger2021(NG	0.00	1,500,000.00	365,000.00	1,615,000.00
01	012	12010	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	99,000.00	0.00
01	012	12010	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	150,000,000.00	44,035,000.00	11,011,328.00
01	012	12010	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	15,000.00	214,000.00
						Total		0.00	157,150,000.00	47,423,475.00	14,023,828.00

Currency: NGN
DIRECTORATE=12011 (Monitoring & Investigation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	012	12011	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	123,500.00	0.00
01	012	12011	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	82,500.00
01	012	12011	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	330,000.00
01	012	12011	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	320,000.00	320,000.00
01	012	12011	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	200,000.00	160,000.00	320,000.00
01	012	12011	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	78,500.00
01	012	12011	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	236,100.00
01	012	12011	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	012	12011	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	0.00	200,000.00
01	012	12011	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	300,000.00	100,000.00	0.00
01	012	12011	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	40,000.00
01	012	12011	000	11009	0000	40679 Investigation Expenses	LASG_Ledger2021(NG	0.00	903,021.00	620,000.00	160,000.00
01	012	12011	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	867,000.00	0.00
01	012	12011	000	11009	0000	40722 Financial Regulations Review Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	160,000.00	950,000.00
01	012	12011	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	20,000.00	160,000.00
01	012	12011	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	579,500.00	141,000.00
						Total		0.00	7,953,021.00	2,990,000.00	3,018,100.00

Currency: NGN
DIRECTORATE=12102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	121	12102	000	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	138,500.00	260,300.00
01	121	12102	000	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	120,000.00	176,200.00
01	121	12102	000	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	83,550.00
01	121	12102	000	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	330,000.00	193,000.00	136,000.00
01	121	12102	000	09018	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,526,400.00	1,526,400.00	2,739,200.00
01	121	12102	000	09018	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	0.00	0.00	36,500.00
01	121	12102	000	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	97,000.00	9,000.00
01	121	12102	000	09018	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	240,000.00	144,000.00	142,500.00
01	121	12102	000	09018	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	140,000.00	118,500.00
01	121	12102	000	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	334,008.36
01	121	12102	000	09048	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	360,000.00	294,500.00	0.00
01	121	12102	701	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,500.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	4,800,000.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40601 Stationery	LASG_Ledger2021(NG	7,500.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	20,043.00	0.00	0.00	0.00
01	121	12102	701	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	23,333.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,999.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	23,333.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40601 Stationery	LASG_Ledger2021(NG	9,999.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	26,724.00	0.00	0.00	0.00
01	121	12102	702	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	29,167.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,167.00	0.00	0.00	0.00
01	121	12102	703	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	16,667.00	0.00	0.00	0.00

01	121	12102	703	09018	0000	40601	Stationery	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	33,406.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	8,331.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	9,722.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,168.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	9,722.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	5,556.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40601	Stationery	LASG_Ledger2021(NG	4,167.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	11,135.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	8,333.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	15,556.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,667.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	15,556.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	8,889.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=12102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	121	12102	705	09018	0000	40601	Stationery	LASG_Ledger2021(NG	6,668.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	17,816.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.0(
01	121	12102	706	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	28,335.00	0.00	0.00	0.0(
01	121	12102	706	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	33,056.00	0.00	0.00	0.0(
01	121	12102	706	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	14,167.00	0.00	0.00	0.0(
01	121	12102	706	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,056.00	0.00	0.00	0.0(
01	121	12102	706	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	18,888.00	0.00	0.00	0.0(
01	121	12102	706	09018	0000	40601	Stationery	LASG_Ledger2021(NG	14,167.00	0.00	0.00	0.0(
01	121	12102	706	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	37,860.00	0.00	0.00	0.0(
01	121	12102	706	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	28,335.00	0.00	0.00	0.0(
01	121	12102	849	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.0(
01	121	12102	849	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	52,500.00	0.00	0.00	0.0(
01	121	12102	849	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.0(
01	121	12102	849	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	52,500.00	0.00	0.00	0.0(
01	121	12102	849	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.0(
01	121	12102	849	09018	0000	40601	Stationery	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.0(
01	121	12102	849	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	60,130.00	0.00	0.00	0.0(
01	121	12102	849	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.0(
01	121	12102	850	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	113,333.00	0.00	0.00	0.0(
01	121	12102	850	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	132,222.00	0.00	0.00	0.0(
01	121	12102	850	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	56,667.00	0.00	0.00	0.0(
01	121	12102	850	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	132,222.00	0.00	0.00	0.0(
01	121	12102	850	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	75,556.00	0.00	0.00	0.0(
01	121	12102	850	09018	0000	40601	Stationery	LASG_Ledger2021(NG	56,667.00	0.00	0.00	0.0(
01	121	12102	850	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	151,438.00	0.00	0.00	0.0(
01	121	12102	850	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	113,333.00	0.00	0.00	0.0(
01	121	12102	851	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	31,666.00	0.00	0.00	0.0(
01	121	12102	851	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	36,944.00	0.00	0.00	0.0(
01	121	12102	851	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	15,833.00	0.00	0.00	0.0(
01	121	12102	851	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	36,944.00	0.00	0.00	0.0(
01	121	12102	851	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	21,111.00	0.00	0.00	0.0(
01	121	12102	851	09018	0000	40601	Stationery	LASG_Ledger2021(NG	15,833.00	0.00	0.00	0.0(
01	121	12102	851	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	42,314.00	0.00	0.00	0.0(
01	121	12102	851	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	31,666.00	0.00	0.00	0.0(
									7,000,866.00	3,326,400.00	2,723,400.00	4,035,758.3(
							Total					

Currency: NGN
DIRECTORATE=12202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	122	12202	000	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	196,000.00	173,000.0(
01	122	12202	000	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	297,000.00	173,000.0(
01	122	12202	000	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	199,000.00	330,000.0(
01	122	12202	000	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	550,000.00	450,000.00	218,000.0(
01	122	12202	000	03017	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	<100,000.00>	1,799,500.0(
01	122	12202	000	03017	0000	40335	Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	0.00	0.00	92,641.11
01	122	12202	000	03017	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	126,400.00	0.00	148,000.0(
01	122	12202	000	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	78,914.00	132,000.0(
01	122	12202	000	03017	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	200,000.00	190,000.00	166,000.0(
01	122	12202	000	03017	0000	40602	Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.0(
01	122	12202	000	03017	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	400,000.00	<100,000.00>	0.0(
01	122	12202	000	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	88,280.00	92,000.0(
01	122	12202	701	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	31,500.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	27,000.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	49,500.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	1,800,000.00	0.00	0.00	0.0(

01	122	12202	701	03017	0000	40401	Electricity	LASG_Ledger2021(NG	400,866.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40601	Stationery	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40602	Printing	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	122	12202	701	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.0(
01	122	12202	702	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	122	12202	702	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.0(
01	122	12202	702	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.0(
01	122	12202	702	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.0(
01	122	12202	702	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.0(
01	122	12202	702	03017	0000	40601	Stationery	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	122	12202	702	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.0(
01	122	12202	703	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.0(
01	122	12202	703	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	122	12202	703	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(
01	122	12202	703	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	22,000.00	0.00	0.00	0.0(
01	122	12202	703	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.0(
01	122	12202	703	03017	0000	40601	Stationery	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.0(
01	122	12202	703	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.0(
01	122	12202	704	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.0(
01	122	12202	704	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,500.00	0.00	0.00	0.0(
01	122	12202	704	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.0(
01	122	12202	704	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.0(
01	122	12202	704	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.0(
01	122	12202	704	03017	0000	40601	Stationery	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.0(
01	122	12202	704	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.0(
01	122	12202	705	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.0(
01	122	12202	705	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,500.00	0.00	0.00	0.0(
01	122	12202	705	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.0(
01	122	12202	705	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=12202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	122	12202	705	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.0(
01	122	12202	705	03017	0000	40601	Stationery	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.0(
01	122	12202	705	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.0(
01	122	12202	706	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	88,000.00	0.00	0.00	0.0(
01	122	12202	706	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	154,000.00	0.00	0.00	0.0(
01	122	12202	706	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	132,000.00	0.00	0.00	0.0(
01	122	12202	706	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	242,000.00	0.00	0.00	0.0(
01	122	12202	706	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	44,000.00	0.00	0.00	0.0(
01	122	12202	706	03017	0000	40601	Stationery	LASG_Ledger2021(NG	88,000.00	0.00	0.00	0.0(
01	122	12202	706	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	44,000.00	0.00	0.00	0.0(
01	122	12202	849	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.0(
01	122	12202	849	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	63,000.00	0.00	0.00	0.0(
01	122	12202	849	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	54,000.00	0.00	0.00	0.0(
01	122	12202	849	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	99,000.00	0.00	0.00	0.0(
01	122	12202	849	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	122	12202	849	03017	0000	40601	Stationery	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.0(
01	122	12202	849	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	122	12202	850	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.0(
01	122	12202	850	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	49,000.00	0.00	0.00	0.0(
01	122	12202	850	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.0(
01	122	12202	850	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	77,000.00	0.00	0.00	0.0(
01	122	12202	850	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	122	12202	850	03017	0000	40601	Stationery	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.0(
01	122	12202	850	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	122	12202	851	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(
01	122	12202	851	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.0(
01	122	12202	851	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	122	12202	851	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.0(
01	122	12202	851	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
01	122	12202	851	03017	0000	40601	Stationery	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.0(
01	122	12202	851	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.0(
							Total		5,000,866.00	3,326,400.00	1,299,194.00	3,824,141.11

Currency: NGN
DIRECTORATE=12302 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	123	12302	000	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.0(
01	123	12302	000	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.0(
01	123	12302	000	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	123	12302	000	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	123	12302	000	04013	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	10,500,000.0(

01	123	12302	000	04013	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	123	12302	000	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	80,000.00	0.00	0.0
01	123	12302	000	04013	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0
01	123	12302	000	04013	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0
01	123	12302	000	04013	0000	40602	Printing	LASG_Ledger2021(NG	0.00	3,800,000.00	3,600,000.00	1,859,000.00
01	123	12302	000	04013	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	0.0
01	123	12302	000	04013	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	900,400.0
01	123	12302	000	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0
01	123	12302	000	04013	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	1,127,120.00	0.00	458,400.0
01	123	12302	701	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	7,392.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	7,392.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,392.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,394.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	4,900,000.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40401	Electricity	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	7,812.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40601	Stationery	LASG_Ledger2021(NG	73,944.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	2,299,939.00	0.00	0.00	0.0
01	123	12302	701	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	11,112.00	0.00	0.00	0.0
01	123	12302	702	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0
01	123	12302	702	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0
01	123	12302	702	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0
01	123	12302	702	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0
01	123	12302	702	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	744.00	0.00	0.00	0.0
01	123	12302	702	04013	0000	40601	Stationery	LASG_Ledger2021(NG	7,042.00	0.00	0.00	0.0
01	123	12302	702	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	5,634.00	0.00	0.00	0.0
01	123	12302	703	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	3,520.00	0.00	0.00	0.0
01	123	12302	703	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,520.00	0.00	0.00	0.0
01	123	12302	703	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,520.00	0.00	0.00	0.0
01	123	12302	703	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,521.00	0.00	0.00	0.00
01	123	12302	703	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,720.00	0.00	0.00	0.0
01	123	12302	703	04013	0000	40601	Stationery	LASG_Ledger2021(NG	35,211.00	0.00	0.00	0.0
01	123	12302	703	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	28,169.00	0.00	0.00	0.0
01	123	12302	704	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	352.00	0.00	0.00	0.0
01	123	12302	704	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	352.00	0.00	0.00	0.0
01	123	12302	704	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	352.00	0.00	0.00	0.0
01	123	12302	704	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	352.00	0.00	0.00	0.0
01	123	12302	704	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	372.00	0.00	0.00	0.0
01	123	12302	704	04013	0000	40601	Stationery	LASG_Ledger2021(NG	3,521.00	0.00	0.00	0.0
01	123	12302	704	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,817.00	0.00	0.00	0.0
01	123	12302	705	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0
01	123	12302	705	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0
01	123	12302	705	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0

Currency: NGN
DIRECTORATE=12302 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	123	12302	705	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	704.00	0.00	0.00	0.0
01	123	12302	705	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	744.00	0.00	0.00	0.0
01	123	12302	705	04013	0000	40601	Stationery	LASG_Ledger2021(NG	7,042.00	0.00	0.00	0.0
01	123	12302	705	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	5,634.00	0.00	0.00	0.0
01	123	12302	706	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.0
01	123	12302	706	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.0
01	123	12302	706	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.0
01	123	12302	706	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.0
01	123	12302	706	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,860.00	0.00	0.00	0.0
01	123	12302	706	04013	0000	40601	Stationery	LASG_Ledger2021(NG	17,606.00	0.00	0.00	0.0
01	123	12302	706	04013	0000	40602	Printing	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0
01	123	12302	706	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,085.00	0.00	0.00	0.0
01	123	12302	849	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.00
01	123	12302	849	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.0
01	123	12302	849	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.0
01	123	12302	849	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,690.00	0.00	0.00	0.0
01	123	12302	849	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	7,068.00	0.00	0.00	0.0
01	123	12302	849	04013	0000	40601	Stationery	LASG_Ledger2021(NG	66,901.00	0.00	0.00	0.0
01	123	12302	849	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	53,521.00	0.00	0.00	0.0
01	123	12302	850	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	26,400.00	0.00	0.00	0.0
01	123	12302	850	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	26,400.00	0.00	0.00	0.0
01	123	12302	850	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	26,400.00	0.00	0.00	0.0
01	123	12302	850	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	26,408.00	0.00	0.00	0.0
01	123	12302	850	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	27,900.00	0.00	0.00	0.0
01	123	12302	850	04013	0000	40601	Stationery	LASG_Ledger2021(NG	264,084.00	0.00	0.00	0.0
01	123	12302	850	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	211,268.00	0.00	0.00	0.0
01	123	12302	850	04013	0000	41102	Medical Supplies	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.0
01	123	12302	851	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	2,464.00	0.00	0.00	0.0
01	123	12302	851	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	2,464.00	0.00	0.00	0.0
01	123	12302	851	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,464.00	0.00	0.00	0.0
01	123	12302	851	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,465.00	0.00	0.00	0.0
01	123	12302	851	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	2,604.00	0.00	0.00	0.0
01	123	12302	851	04013	0000	40601	Stationery	LASG_Ledger2021(NG	22,837.00	0.00	0.00	0.0
01	123	12302	851	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	19,717.00	0.00	0.00	0.0
							Total		20,502,858.00	10,977,120.00	3,600,000.00	13,717,800.0

Currency: NGN
DIRECTORATE=12402 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	124	12402	000	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	200,000.00	246,600.0(
01	124	12402	000	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	50,000.00	225,900.0(
01	124	12402	000	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	46,600.00	185,000.0(
01	124	12402	000	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	50,000.00	190,800.0(
01	124	12402	000	13017	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	3,605,600.00	0.00	4,214,880.0(
01	124	12402	000	13017	0000	40338 Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	825,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	1,100,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	332,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	200,000.00	0.0(
01	124	12402	000	13017	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	165,000.00	151,500.00	151,500.0(
01	124	12402	000	13017	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	1,500,000.0(
01	124	12402	000	13017	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	55,000.00	0.00	0.0(
01	124	12402	000	13017	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	165,000.00	50,000.00	0.0(
01	124	12402	000	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	198,756.0(
01	124	12402	701	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	24,471.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	47,595.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	15,294.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	12,235.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	9,000,045.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40338 Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40401 Electricity	LASG_Ledger2021(NG	4,952,381.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	6,118.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40601 Stationery	LASG_Ledger2021(NG	18,353.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40602 Printing	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	124	12402	701	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,353.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	18,824.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	11,765.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	11,765.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	9,412.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	4,706.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40601 Stationery	LASG_Ledger2021(NG	14,118.00	0.00	0.00	0.0(
01	124	12402	702	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,118.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	15,059.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	9,412.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,412.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,529.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	3,765.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40601 Stationery	LASG_Ledger2021(NG	11,294.00	0.00	0.00	0.0(
01	124	12402	703	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	11,294.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	63,059.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	39,412.00	0.00	0.00	0.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:28:
Page:

Currency: NGN
DIRECTORATE=12402 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	124	12402	704	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	39,412.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	31,529.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	15,765.00	0.00	0.00	0.00
01	124	12402	704	13017	0000	40601 Stationery	LASG_Ledger2021(NG	47,294.00	0.00	0.00	0.0(
01	124	12402	704	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	47,294.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	51,765.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	32,353.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	25,882.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,941.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40601 Stationery	LASG_Ledger2021(NG	38,824.00	0.00	0.00	0.0(
01	124	12402	705	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	38,824.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	14,118.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,824.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	8,824.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,059.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	3,529.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40601 Stationery	LASG_Ledger2021(NG	10,588.00	0.00	0.00	0.0(
01	124	12402	706	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	10,588.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	107,294.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	67,059.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	67,059.00	0.00	0.00	0.0(
01	124	12402	849	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	53,647.00	0.00	0.00	0.0(

01	124	12402	849	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,824.00	0.00	0.00	0.00
01	124	12402	849	13017	0000	40601	Stationery	LASG_Ledger2021(NG	80,471.00	0.00	0.00	0.00
01	124	12402	849	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	80,471.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	95,059.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	59,412.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	59,412.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	47,529.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	23,765.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40601	Stationery	LASG_Ledger2021(NG	71,294.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	71,294.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	10,353.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,471.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,471.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,176.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	2,588.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40601	Stationery	LASG_Ledger2021(NG	7,765.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	7,765.00	0.00	0.00	0.00
							Total		23,752,381.00	9,147,600.00	748,100.00	6,913,436.00

Currency: NGN
DIRECTORATE=12502 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	125	12502	000	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	150,000.00
01	125	12502	000	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	260,000.00	257,000.00	20,000.00
01	125	12502	000	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	90,000.00	65,000.00	149,770.92
01	125	12502	000	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	330,000.00	305,000.00	330,000.00
01	125	12502	000	16021	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000.00
01	125	12502	000	16021	0000	40327 Repairs of R & A	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	125	12502	000	16021	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	5,000,000.00	1,512,965.00	5,180,840.00
01	125	12502	000	16021	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	125	12502	000	16021	0000	40338 Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	125	12502	000	16021	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	1,000,000.00	394,945.34	352,810.07
01	125	12502	000	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	260,000.00	250,000.00	260,000.00
01	125	12502	000	16021	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	125	12502	000	16021	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	495,000.00
01	125	12502	000	16021	0000	40507 Continuing Medical Education	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	125	12502	000	16021	0000	40515 Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	100,000.00	30,000.00	90,000.00
01	125	12502	000	16021	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	350,000.00	222,700.00	350,000.00
01	125	12502	000	16021	0000	40602 Printing	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	30,000.00
01	125	12502	000	16021	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	43,000.00
01	125	12502	000	16021	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	41,000.00
01	125	12502	000	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	120,284.55	20,000.00	300,000.00
01	125	12502	000	16021	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	9,000.00
01	125	12502	000	16021	0000	41102 Medical Supplies	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	125	12502	000	16021	0000	41103 Drugs & Vaccines	LASG_Ledger2021(NG	0.00	0.00	0.00	19,000.00
01	125	12502	000	16021	0000	41305 Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	125	12502	000	16021	0000	41501 Relief Expenses	LASG_Ledger2021(NG	0.00	5,715.45	0.00	0.00
01	125	12502	000	16021	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	125	12502	701	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40601 Stationery	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	202,165.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40601 Stationery	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40602 Printing	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40601 Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=12502 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	125	12502	704	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00

01	125	12502	704	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.0(
01	125	12502	704	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	704	16021	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.0(
01	125	12502	704	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	125	12502	705	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.0(
01	125	12502	705	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.0(
01	125	12502	705	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.0(
01	125	12502	705	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.0(
01	125	12502	705	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.0(
01	125	12502	705	16021	0000	40601	Stationery	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.0(
01	125	12502	705	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.0(
01	125	12502	706	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	125	12502	706	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,026,000.00	0.00	0.00	0.0(
01	125	12502	706	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.0(
01	125	12502	706	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.0(
01	125	12502	706	16021	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0(
01	125	12502	706	16021	0000	40401	Electricity	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	125	12502	706	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	706	16021	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.0(
01	125	12502	706	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.0(
01	125	12502	849	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40601	Stationery	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.0(
01	125	12502	850	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40405	General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.0(
01	125	12502	851	16021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
									12,502,165.00	8,316,000.00	3,707,610.34	8,340,420.9(
							Total					

Currency: NGN
DIRECTORATE=12902 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	129	12902	000	11009	0000	40379	Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	0.00	0.00	201,987.41	0.0(
01	129	12902	000	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	165,000.00	154,000.00	44,749.5(
01	129	12902	000	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	203,200.00	0.00	0.0(
01	129	12902	000	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	254,320.00	181,000.00	228,000.0(
01	129	12902	000	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	616,000.00	238,000.00	303,065.5(
01	129	12902	000	20038	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	3,974,400.00	0.00	4,859,880.0(
01	129	12902	000	20038	0000	40379	Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	0.00	2,420,680.00	0.00	11,183,255.02
01	129	12902	000	20038	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	1,440,000.00	0.00	1,511,661.2(
01	129	12902	000	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	580,800.00	288,400.00	371,000.0(
01	129	12902	000	20038	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	550,000.00	349,320.00	356,000.0(
01	129	12902	000	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	55,000.00	0.00	55,000.0(
01	129	12902	000	20038	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	1,383,000.00	0.00	1,498,932.0(
01	129	12902	701	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	20,320.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	25,432.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	61,600.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	13,076,280.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40401	Electricity	LASG_Ledger2021(NG	679,401.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	58,080.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40601	Stationery	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.0(
01	129	12902	701	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	55,000.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	4,950.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,096.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,630.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	18,480.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	17,424.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40601	Stationery	LASG_Ledger2021(NG	1,650.00	0.00	0.00	0.0(
01	129	12902	702	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	8,250.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,160.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,716.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,800.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	29,040.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40601	Stationery	LASG_Ledger2021(NG	2,750.00	0.00	0.00	0.0(
01	129	12902	703	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	27,500.00	0.00	0.00	0.0(

01	129	12902	704	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,650.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	2,632.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,543.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,160.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	5,808.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40601	Stationery	LASG_Ledger2021(NG	550.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	8,128.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,173.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	24,640.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	23,232.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40601	Stationery	LASG_Ledger2021(NG	2,200.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	22,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=12902 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	129	12902	706	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	36,300.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	44,704.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	55,950.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	135,520.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	127,776.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40601 Stationery	LASG_Ledger2021(NG	12,100.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	121,000.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	39,600.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	48,768.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	61,067.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	147,840.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	139,392.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40601 Stationery	LASG_Ledger2021(NG	13,200.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	132,000.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	36,300.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	44,704.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	55,950.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	135,520.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	127,776.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40601 Stationery	LASG_Ledger2021(NG	12,100.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	121,000.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	14,850.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,288.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,889.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	55,440.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	52,272.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40601 Stationery	LASG_Ledger2021(NG	4,950.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	49,500.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	41102 Medical Supplies	LASG_Ledger2021(NG	1,323,000.00	0.00	0.00	0.00
						Total		17,503,031.00	11,642,400.00	1,412,707.41	20,411,543.22

Currency: NGN
DIRECTORATE=13002 (Office of the Chairman)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	013	13002	000	11009	0000	40195 Overhead & Others	LASG_Ledger2021(NG	13,627,911,398.00	9,665,624,118.00	9,517,707,647.33	8,034,000,000.00
						Total		13,627,911,398.00	9,665,624,118.00	9,517,707,647.33	8,034,000,000.00

Currency: NGN
DIRECTORATE=13102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	131	13102	000	03056	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	330,000.00	356,050.00
01	131	13102	000	03056	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	41,500.00	42,500.00
01	131	13102	000	03056	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	450,000.00	332,500.00	113,500.00
01	131	13102	000	03056	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	333,400.00	105,000.00
01	131	13102	000	03056	0000	40327 Repairs of R & A	LASG_Ledger2021(NG	0.00	0.00	0.00	35,000.00
01	131	13102	000	03056	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	9,000,000.00	0.00	4,960,000.00
01	131	13102	000	03056	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	0.00	0.00	80,900.00
01	131	13102	000	03056	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	131	13102	000	03056	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,568,829.27
01	131	13102	000	03056	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	134,200.00	134,050.00
01	131	13102	000	03056	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	9,500.00

01	131	13102	000	03056	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	207,000.00	36,500.0(
01	131	13102	000	03056	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.0(
01	131	13102	000	03056	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	124,200.00	83,500.0(
01	131	13102	000	03056	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,779,200.00	0.00	240,000.0(
01	131	13102	000	03056	0000	40675	Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	0.00	0.00	0.00	12,500.0(
01	131	13102	000	03056	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000.0(
01	131	13102	000	03056	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	2,000.0(
01	131	13102	000	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	47,600.00	36,500.0(
01	131	13102	000	03056	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.0(
01	131	13102	000	03056	0000	41103	Drugs & Vaccines	LASG_Ledger2021(NG	0.00	0.00	0.00	24,000.0(
01	131	13102	000	03056	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	24,000.0(
01	131	13102	701	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	45,249.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	4,525.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	40,724.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	40,724.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,575.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40601	Stationery	LASG_Ledger2021(NG	13,575.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40602	Printing	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40675	Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	4,525.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	11,312.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,131.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,181.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,181.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,394.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40601	Stationery	LASG_Ledger2021(NG	3,394.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,131.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,198.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,620.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	32,578.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	32,579.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	16,000,000.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40401	Electricity	LASG_Ledger2021(NG	2,615,637.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	10,860.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40601	Stationery	LASG_Ledger2021(NG	10,860.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	3,620.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	18,100.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,810.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=13102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	131	13102	704	03056	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	16,290.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	16,290.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40405 General Utility Services	LASG_Ledger2021(NG	5,430.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40601 Stationery	LASG_Ledger2021(NG	5,430.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,810.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,263.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	226.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,036.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,036.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40405 General Utility Services	LASG_Ledger2021(NG	679.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	275,000.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40601 Stationery	LASG_Ledger2021(NG	679.00	0.00	0.00	0.00
01	131	13102	705	03056	0000	40811 Miscellaneous	LASG_Ledger2021(NG	226.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	118,778.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	11,878.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	106,900.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	106,900.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40405 General Utility Services	LASG_Ledger2021(NG	35,633.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40601 Stationery	LASG_Ledger2021(NG	35,633.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40811 Miscellaneous	LASG_Ledger2021(NG	8,145.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	5,656.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	566.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	5,090.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,090.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,697.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40601 Stationery	LASG_Ledger2021(NG	1,697.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40811 Miscellaneous	LASG_Ledger2021(NG	566.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	81,448.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,145.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	73,303.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	73,303.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40405 General Utility Services	LASG_Ledger2021(NG	24,434.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40601 Stationery	LASG_Ledger2021(NG	24,434.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40811 Miscellaneous	LASG_Ledger2021(NG	11,878.00	0.00	0.00	0.0(
01	131	13102	891	03056	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	180,995.00	0.00	0.00	0.0(
01	131	13102	891	03056	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,100.00	0.00	0.00	0.0(
01	131	13102	891	03056	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	162,896.00	0.00	0.00	0.0(
01	131	13102	891	03056	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	162,896.00	0.00	0.00	0.0(
01	131	13102	891	03056	0000	40405 General Utility Services	LASG_Ledger2021(NG	54,299.00	0.00	0.00	0.0(
01	131	13102	891	03056	0000	40601 Stationery	LASG_Ledger2021(NG	54,299.00	0.00	0.00	0.0(
01	131	13102	891	03056	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,100.00	0.00	0.00	0.0(

						Total		20,790,637.00	13,829,200.00	1,550,400.00	7,929,329.27

Currency: NGN
DIRECTORATE=13302 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	133	13302	000	09097	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	10,977,120.00	0.00	0.00
01	133	13302	701	09097	0000	40195 Overhead & Others	LASG_Ledger2021(NG	10,977,120.00	0.00	0.00	0.00
						Total		10,977,120.00	10,977,120.00	0.00	0.00

Currency: NGN
DIRECTORATE=14001 (Office of the Honorable Commissiner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	014	14001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	285,000.00	300,000.00
01	014	14001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	218,000.00
01	014	14001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	322,000.00	532,000.00
01	014	14001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	500,000.00	600,000.00
01	014	14001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	300,000.00	350,000.00
01	014	14001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	014	14001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	221,300.00	100,000.00
01	014	14001	000	11009	0000	40545 LAGOSHOMS Mortgage Unit Expenses	LASG_Ledger2021(NG	0.00	650,000.00	476,800.00	464,900.00
01	014	14001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	600,000.00	336,000.00	600,000.00
01	014	14001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	800,000.00	480,000.00	961,490.00
01	014	14001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	750,000.00	0.00	911,490.00
01	014	14001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	650,000.00	567,400.00	658,000.00
01	014	14001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	275,250.00
01	014	14001	000	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	4,500,000.00	4,044,750.00	4,998,990.00
01	014	14001	000	11009	0000	40680 Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	650,000.00	554,050.00	794,565.00
01	014	14001	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	650,000.00	255,900.00	556,790.00
01	014	14001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	014	14001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	210,000.00	300,000.00
						Total		0.00	12,400,000.00	8,803,200.00	12,621,475.00

Currency: NGN
DIRECTORATE=14002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	014	14002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	250,000.00
01	014	14002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	150,000.00
01	014	14002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	380,000.00	400,000.00
01	014	14002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	450,000.00	500,000.00
01	014	14002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	650,000.00	381,000.00	651,490.00
01	014	14002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	280,000.00	195,000.00
01	014	14002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	014	14002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	245,500.00
01	014	14002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	650,000.00	190,000.00	520,990.00
01	014	14002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	110,000.00	150,000.00
01	014	14002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	750,000.00	0.00	400,000.00
01	014	14002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	30,000.00
01	014	14002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	650,000.00	207,320.00	697,990.00
01	014	14002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	650,000.00	323,900.00	542,490.00
01	014	14002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	014	14002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	30,000.00	170,000.00
01	014	14002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	840,000.00	0.00	0.00	0.00
01	014	14002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	640,000.00	0.00	0.00	0.00
01	014	14002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,530,000.00	0.00	0.00	0.00
01	014	14002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,100,000.00	0.00	0.00	0.00
01	014	14002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	990,000.00	0.00	0.00	0.00
01	014	14002	701	11009	0000	40545 LAGOSHOMS Mortgage Unit Expenses	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	014	14002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,650,000.00	0.00	0.00	0.00
01	014	14002	701	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	4,500,000.00	0.00	0.00	0.00
01	014	14002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	014	14002	701	11009	0000	41701 Security Services	LASG_Ledger2021(NG	1,064,000.00	0.00	0.00	0.00
01	014	14002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	014	14002	702	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	014	14002	702	11009	0000	40809 Cleaning Materials	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	014	14002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	014	14002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	014	14002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00

01	014	14002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	014	14002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	014	14002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	014	14002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	014	14002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	014	14002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	014	14002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	014	14002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	014	14002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,400,000.00	0.00	0.00	0.00
01	014	14002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	3,850,000.00	0.00	0.00	0.00
01	014	14002	704	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	4,500,000.00	0.00	0.00	0.00
01	014	14002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,150,000.00	0.00	0.00	0.00
01	014	14002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	014	14002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	1,050,000.00	0.00	0.00	0.00
01	014	14002	706	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	014	14002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	014	14002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	1,282,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=14002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	014	14002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	014	14002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	014	14002	809	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	014	14002	809	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	014	14002	809	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	014	14002	809	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	014	14002	809	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	014	14002	809	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	014	14002	809	11009	0000	40601	Stationery	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	014	14002	809	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	619,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	770,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	40601	Stationery	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	380,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	41401	Exhibition & Trade Fairs	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	014	14002	829	11009	0000	41503	Test Kits	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	014	14002	830	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	014	14002	830	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	014	14002	830	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	014	14002	830	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	014	14002	830	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	014	14002	830	11009	0000	40601	Stationery	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	014	14002	830	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	014	14002	830	11009	0000	41508	Environmental Task Force Expen	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
									40,465,000.00	6,170,000.00	2,752,220.00	4,903,460.00
							Total					

Currency: NGN
DIRECTORATE=14003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	014	14003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	177,400.00	145,560.00
01	014	14003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	0.00	66,000.00
01	014	14003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	304,040.00	233,280.00
01	014	14003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	900,000.00	787,500.00	787,500.00
01	014	14003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	250,000.00	100,000.00	79,000.00
01	014	14003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	22,000.00	0.00
01	014	14003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	385,450.00	19,000.00	250,000.00
01	014	14003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	225,000.00	376,900.00
01	014	14003	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	014	14003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	2,120,350.00
01	014	14003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	250,000.00	0.00	26,200.00
01	014	14003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	014	14003	000	11009	0000	40809	Cleaning Materials	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	014	14003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	291,300.00	300,000.00
01	014	14003	000	11009	0000	41701	Security Services	LASG_Ledger2021(NG	0.00	500,000.00	432,000.00	250,000.00
									0.00	7,735,450.00	2,358,240.00	4,684,790.00
							Total					

Currency: NGN
DIRECTORATE=14004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	014	14004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	85,400.00	98,800.00
01	014	14004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	36,600.00	50,000.00
01	014	14004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	99,500.00	91,500.00
01	014	14004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	96,200.00	93,200.00
01	014	14004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	44,300.00	41,300.00
01	014	14004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	014	14004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	336,400.00
01	014	14004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	135,000.00	150,000.00
01	014	14004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	32,190.00
01	014	14004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	40,000.00	50,000.00
						Total		0.00	1,100,000.00	537,000.00	943,390.00

Currency: NGN
DIRECTORATE=14005 (Physical Planning Development and Survey)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	014	14005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	26,100.00	62,390.00
01	014	14005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	21,600.00	50,000.00
01	014	14005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	98,790.00	81,200.00
01	014	14005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	150,000.00	148,950.00	149,950.00
01	014	14005	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	150,000.00	69,190.00	165,000.00
01	014	14005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	83,090.00	79,380.00
01	014	14005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	014	14005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	201,000.00
01	014	14005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	80,000.00	162,190.00
01	014	14005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	014	14005	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	014	14005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	59,000.00	67,810.00
01	014	14005	000	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
						Total		0.00	1,850,000.00	586,720.00	1,018,920.00

Currency: NGN
DIRECTORATE=14006 (Estate and Legal)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	014	14006	000	11006	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	15,600.00
01	014	14006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	36,000.00	32,000.00
01	014	14006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	014	14006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	162,780.00	124,990.00
01	014	14006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	249,120.00	204,330.00
01	014	14006	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	300,000.00	90,000.00	256,000.00
01	014	14006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	37,000.00	58,190.00
01	014	14006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	014	14006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	273,000.00	420,000.00
01	014	14006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	70,000.00	90,000.00
01	014	14006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	50,000.00
01	014	14006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	20,000.00	0.00
						Total		0.00	1,700,000.00	937,900.00	1,251,110.00

Currency: NGN
DIRECTORATE=14008 (Engineering)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	014	14008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	168,550.00	72,100.00	49,800.00
01	014	14008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	104,660.00	87,260.00
01	014	14008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	233,280.00	204,120.00
01	014	14008	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	100,000.00	0.00	94,990.00
01	014	14008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	27,000.00	24,000.00
01	014	14008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	014	14008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.00
01	014	14008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	90,000.00	90,000.00
01	014	14008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00

01	014	14008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	10,000.00
01	014	14008	000	11009	0000	41503	Test Kits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	150,000.00
							Total		0.00	1,668,550.00	627,040.00	760,170.00

Currency: NGN
DIRECTORATE=14009 (Architectural Building & Quantity Survey)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	014	14009	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	14,400.00	19,050.00
01	014	14009	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	120,250.00	82,000.00
01	014	14009	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	224,000.00	224,000.00
01	014	14009	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	27,000.00	79,000.00
01	014	14009	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	014	14009	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	200,000.00	90,000.00	90,000.00
01	014	14009	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	50,000.00
01	014	14009	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	60,000.00	19,000.00
							Total		0.00	1,350,000.00	535,650.00	563,050.00

Currency: NGN
DIRECTORATE=14010 (Quantity Surveying)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	014	14010	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	26,100.00	84,850.00
01	014	14010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	78,750.00	70,000.00
01	014	14010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	120,000.00	85,500.00	88,500.00
01	014	14010	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	150,000.00	135,000.00	0.00
01	014	14010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	27,000.00	27,000.00
01	014	14010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	014	14010	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	160,000.00
01	014	14010	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	80,000.00
01	014	14010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	014	14010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	80,000.00	70,000.00	30,000.00
							Total		0.00	1,000,000.00	512,350.00	590,350.00

Currency: NGN
DIRECTORATE=14011 (Real Estate Transaction)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	014	14011	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	150,000.00
01	014	14011	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	99,800.00
01	014	14011	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	140,000.00	150,000.00
01	014	14011	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	158,300.00	144,900.00
01	014	14011	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	100,000.00	94,000.00	0.00
01	014	14011	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	62,400.00
01	014	14011	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	65,000.00	0.00
01	014	14011	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	75,000.00
01	014	14011	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	150,000.00
01	014	14011	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	61,000.00	0.00	61,000.00
01	014	14011	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	30,500.00
01	014	14011	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	72,500.00
01	014	14011	000	11009	0000	41508	Environmental Task Force Expen	LASG_Ledger2021(NG	0.00	150,000.00	100,000.00	200,000.00
							Total		0.00	1,491,000.00	1,187,300.00	1,196,100.00

Currency: NGN
DIRECTORATE=15001 (Office of the Honorable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	015	15001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,700.00	45,000.00	60,000.00
01	015	15001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,700.00	0.00	46,000.00
01	015	15001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	656,565.00	846,000.00

01	015	15001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	2,200,000.00	690,000.00	1,197,000.0(
01	015	15001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	800,000.00	640,650.00	450,000.0(
01	015	15001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	015	15001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	015	15001	000	11009	0000	40543	Traffic Radio Expenses	LASG_Ledger2021(NG	0.00	14,212,612.00	6,300,000.00	11,300,000.0(
01	015	15001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	370,000.00	450,000.0(
01	015	15001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	5,000,000.00	3,775,000.00	6,600,000.0(
01	015	15001	000	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	4,680,500.0(
01	015	15001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	700,000.00	489,000.00	427,900.0(
01	015	15001	000	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	6,500,000.00	6,376,950.00	9,092,500.0(
01	015	15001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	350,000.00	0.00	300,000.0(
01	015	15001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	499,000.00	510,000.0(
01	015	15001	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	1,500,000.00	150,000.00	1,558,000.0(
01	015	15001	472	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	2,220,000.0(
							Total		0.00	37,064,012.00	19,992,165.00	39,737,900.0(

Currency: NGN
DIRECTORATE=15002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	015	15002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,700.00	30,000.00	45,000.0(
01	015	15002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,700.00	45,000.00	50,000.0(
01	015	15002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	549,135.00	422,000.0(
01	015	15002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,200,000.00	331,000.00	586,000.0(
01	015	15002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	211,700.00	30,000.0(
01	015	15002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	324,000.00	360,000.0(
01	015	15002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.0(
01	015	15002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	015	15002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	648,375.00	473,300.0(
01	015	15002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	575,000.00	120,000.0(
01	015	15002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	92,000.0(
01	015	15002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	350,500.00	380,500.0(
01	015	15002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	1,015,000.00	2,035,400.0(
01	015	15002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	200,000.0(
01	015	15002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	750,000.00	630,992.00	467,300.0(
01	015	15002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	327,000.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	654,000.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,076,450.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,443,000.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,969,600.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40543	Traffic Radio Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	2,329,300.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	5,500,000.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	4,500,000.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40616	Retreat/Summit	LASG_Ledger2021(NG	9,400,000.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,309,900.00	0.00	0.00	0.0(
01	015	15002	701	11009	0000	40901	Grants	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	015	15002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	015	15002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.0(
01	015	15002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	88,900.00	0.00	0.00	0.0(
01	015	15002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	126,000.00	0.00	0.00	0.0(
01	015	15002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	67,200.00	0.00	0.00	0.0(
01	015	15002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	015	15002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	82,600.00	0.00	0.00	0.0(
01	015	15002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	51,800.00	0.00	0.00	0.0(
01	015	15002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	37,000.00	0.00	0.00	0.0(
01	015	15002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	74,000.00	0.00	0.00	0.0(
01	015	15002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	234,950.00	0.00	0.00	0.0(
01	015	15002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	333,000.00	0.00	0.00	0.0(
01	015	15002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	177,600.00	0.00	0.00	0.0(
01	015	15002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	218,300.00	0.00	0.00	0.0(
01	015	15002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	136,900.00	0.00	0.00	0.00
01	015	15002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.0(
01	015	15002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.0(
01	015	15002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	88,900.00	0.00	0.00	0.0(
01	015	15002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	126,000.00	0.00	0.00	0.0(
01	015	15002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	67,200.00	0.00	0.00	0.0(

LASG_Ledger
Date: 25-AUG-16 14:28:
LASG Overhead Expenditure for Publication
Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=15002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	015	15002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	3,950,000.00	0.00	0.00	0.0(
01	015	15002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	4,150,000.00	0.00	0.00	0.0(
01	015	15002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	82,600.00	0.00	0.00	0.0(
01	015	15002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	51,800.00	0.00	0.00	0.0(
01	015	15002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.0(

01	015	15002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.0(
01	015	15002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	57,150.00	0.00	0.00	0.0(
01	015	15002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	81,000.00	0.00	0.00	0.0(
01	015	15002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	43,200.00	0.00	0.00	0.0(
01	015	15002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	53,100.00	0.00	0.00	0.0(
01	015	15002	705	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	5,500,000.00	0.00	0.00	0.0(
01	015	15002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	015	15002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	33,300.00	0.00	0.00	0.0(
01	015	15002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	015	15002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.0(
01	015	15002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	285,750.00	0.00	0.00	0.0(
01	015	15002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	405,000.00	0.00	0.00	0.0(
01	015	15002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0(
01	015	15002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	216,000.00	0.00	0.00	0.0(
01	015	15002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	265,500.00	0.00	0.00	0.0(
01	015	15002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	4,150,000.00	0.00	0.00	0.0(
01	015	15002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	015	15002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	166,500.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	415,000.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	680,000.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,182,750.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,385,000.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,272,000.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,563,500.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40678	Film Office Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	930,500.00	0.00	0.00	0.0(
01	015	15002	743	11009	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	571,500.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	810,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	432,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40504	Library Services	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40601	Stationery	LASG_Ledger2021(NG	531,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	32,000,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	500,000,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40605	Books	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	27,500,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40614	Purchase of Newspapers & Magazi	LASG_Ledger2021(NG	3,400,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	21,000,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=15002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	015	15002	744	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	333,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	015	15002	744	11009	0000	40922	New Media	LASG_Ledger2021(NG	34,200,000.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	199,000.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	398,000.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,263,650.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,791,000.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	955,200.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,174,100.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40756	Strategy Centre Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	686,300.00	0.00	0.00	0.0(
01	015	15002	745	11009	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0(
							Total		743,000,000.00	8,951,400.00	5,010,702.00	5,261,500.0(

Currency: NGN
DIRECTORATE=15003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	015	15003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	104,000.00	117,000.0(
01	015	15003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,000,000.00	995,500.00	338,500.0(
01	015	15003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,200,000.00	671,800.00	203,000.0(
01	015	15003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	1,449,950.00	1,781,000.0(
01	015	15003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	800,000.00	300,000.00	297,650.0(
01	015	15003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	350,000.00	79,000.00	226,000.0(
01	015	15003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.0(
01	015	15003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	800,000.00	604,200.00	631,000.0(
01	015	15003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,150,000.00	2,146,200.00	2,731,600.0(

01	015	15003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	65,000.00	99,100.0(
01	015	15003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	300,000.0(
01	015	15003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	491,500.00	349,000.0(
							Total		0.00	9,300,000.00	6,907,150.00	7,073,850.0(

Currency: NGN
DIRECTORATE=15004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	015	15004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	148,000.00	117,000.0(
01	015	15004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	49,000.00	137,000.0(
01	015	15004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	198,000.00	154,000.0(
01	015	15004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	225,000.00	266,500.0(
01	015	15004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	120,000.00	90,000.0(
01	015	15004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	015	15004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.0(
01	015	15004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	50,000.00	41,500.0(
01	015	15004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	152,000.0(
01	015	15004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	197,450.00	184,000.0(
						Total		0.00	2,350,000.00	987,450.00	1,142,000.0(

Currency: NGN
DIRECTORATE=15005 (Press & Public Relation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	015	15005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	117,000.00	117,000.0(
01	015	15005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	232,000.00	120,000.0(
01	015	15005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	214,000.00	499,500.0(
01	015	15005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	1,493,500.00	1,972,000.0(
01	015	15005	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	015	15005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	285,000.00	136,000.0(
01	015	15005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	27,750.00	201,600.0(
01	015	15005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	359,000.00	450,000.0(
01	015	15005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	65,000.00	0.0(
01	015	15005	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	6,200,000.00	2,200,000.00	14,284,750.0(
01	015	15005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	499,000.00	1,240,700.0(
01	015	15005	000	11009	0000	40756 Strategy Centre Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	1,953,000.00	300,000.0(
01	015	15005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	282,900.00	167,000.0(
						Total		0.00	14,500,000.00	7,728,150.00	19,488,550.0(

Currency: NGN
DIRECTORATE=15006 (Information Production)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	015	15006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	91,000.00	39,000.0(
01	015	15006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	13,000.00	0.0(
01	015	15006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	108,000.00	152,000.0(
01	015	15006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	1,414,000.00	1,269,000.0(
01	015	15006	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	500,000.00	490,000.00	559,275.0(
01	015	15006	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	015	15006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	226,000.00	80,000.0(
01	015	15006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	400,000.00	59,500.00	50,000.0(
01	015	15006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.0(
01	015	15006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	405,380.00	28,000.00	0.0(
01	015	15006	000	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	2,557,800.00	0.00	2,047,272.0(
01	015	15006	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,500,000.00	500,000.00	5,602,700.0(
01	015	15006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	400,000.00	112,000.00	131,500.0(
01	015	15006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	250,500.00	279,400.0(
						Total		0.00	11,883,180.00	3,292,000.00	10,210,147.0(

Currency: NGN

DIRECTORATE=15007 (Public Enlightenment)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	015	15007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	122,000.00	91,000.00
01	015	15007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	17,000.00	0.00
01	015	15007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	145,000.00	148,000.00
01	015	15007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	1,164,000.00	1,169,000.00
01	015	15007	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	550,000.00	0.00	0.00
01	015	15007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	800,000.00	512,000.00	280,650.00
01	015	15007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	126,000.00	0.00
01	015	15007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	200,000.00	0.00
01	015	15007	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	1,000,000.00	525,000.00	0.00
01	015	15007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	800,000.00	65,000.00	0.00
01	015	15007	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	44,256,035.00	0.00	34,300,000.00
01	015	15007	000	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	353,636,332.00	345,387,539.00	748,330,155.22
01	015	15007	000	11009	0000	40605 Books	LASG_Ledger2021(NG	0.00	3,000,000.00	1,000,000.00	4,472,338.00
01	015	15007	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	2,966,078.00
01	015	15007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	17,000,000.00	17,000,000.00	13,500,000.00
01	015	15007	000	11009	0000	40614 Purchase of Newspapers & Magazi	LASG_Ledger2021(NG	0.00	1,480,000.00	0.00	3,000,000.00
01	015	15007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	236,300.00	43,000.00
01	015	15007	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	25,000,000.00	25,000,000.00	89,820,000.00
01	015	15007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	667,500.00	107,000.00
01	015	15007	000	11009	0000	40922 New Media	LASG_Ledger2021(NG	0.00	33,000,000.00	28,765,000.00	0.00
						Total		0.00	487,272,367.00	420,932,339.00	898,227,221.22

Currency: NGN

DIRECTORATE=16002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	016	16002	701	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	272,727.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	222,727.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	454,545.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	363,636.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	272,727.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40601 Stationery	LASG_Ledger2021(NG	272,727.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	19,100,000.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40665 Retreat	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	272,727.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40814 Commission Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	40905 Running Costs	LASG_Ledger2021(NG	3,600,000.00	0.00	0.00	0.00
01	016	16002	701	14033	0000	41920 International Exchange Programme	LASG_Ledger2021(NG	32,000,000.00	0.00	0.00	0.00
01	016	16002	702	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	702	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	702	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	113,636.00	0.00	0.00	0.00
01	016	16002	702	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	90,909.00	0.00	0.00	0.00
01	016	16002	702	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	702	14033	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	016	16002	702	14033	0000	40601 Stationery	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	702	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	703	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	170,455.00	0.00	0.00	0.00
01	016	16002	703	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	170,451.00	0.00	0.00	0.00
01	016	16002	703	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	284,091.00	0.00	0.00	0.00
01	016	16002	703	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	227,273.00	0.00	0.00	0.00
01	016	16002	703	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	170,455.00	0.00	0.00	0.00
01	016	16002	703	14033	0000	40601 Stationery	LASG_Ledger2021(NG	170,455.00	0.00	0.00	0.00
01	016	16002	703	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	170,455.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	56,818.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	45,455.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	3,100,000.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	3,680,000.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40601 Stationery	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40602 Printing	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	40901 Grants	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	016	16002	704	14033	0000	41928 Training of Customary Court Members	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	016	16002	705	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	705	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	705	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	56,818.00	0.00	0.00	0.00
01	016	16002	705	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	45,455.00	0.00	0.00	0.00
01	016	16002	705	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	705	14033	0000	40601 Stationery	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	705	14033	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	016	16002	705	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	581,818.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=16002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	016	16002	706	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	681,818.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,136,364.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	909,091.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	681,818.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40504 Library Services	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40601 Stationery	LASG_Ledger2021(NG	681,818.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40602 Printing	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40631 Management Information System	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40702 Audit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	016	16002	706	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	681,818.00	0.00	0.00	0.00
01	016	16002	710	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	710	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	710	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	113,636.00	0.00	0.00	0.00
01	016	16002	710	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	90,909.00	0.00	0.00	0.00
01	016	16002	710	14033	0000	40345 Maintenance of Court Recording System	LASG_Ledger2021(NG	1,400,000.00	0.00	0.00	0.00
01	016	16002	710	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	710	14033	0000	40601 Stationery	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	710	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	717	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	717	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	717	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	113,636.00	0.00	0.00	0.00
01	016	16002	717	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	90,909.00	0.00	0.00	0.00
01	016	16002	717	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	717	14033	0000	40601 Stationery	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	717	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	729	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	729	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	729	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	113,636.00	0.00	0.00	0.00
01	016	16002	729	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	90,909.00	0.00	0.00	0.00
01	016	16002	729	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	729	14033	0000	40601 Stationery	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	729	14033	0000	40757 Pension Administration	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	016	16002	729	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	68,182.00	0.00	0.00	0.00
01	016	16002	751	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	751	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	751	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	56,818.00	0.00	0.00	0.00
01	016	16002	751	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	45,455.00	0.00	0.00	0.00
01	016	16002	751	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	751	14033	0000	40601 Stationery	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
01	016	16002	751	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	34,091.00	0.00	0.00	0.00
						Total		92,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=16003 (General Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	016	16003	000	14033	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,000,000.00	653,000.00	970,000.00
01	016	16003	000	14033	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,000,000.00	548,150.00	996,396.50
01	016	16003	000	14033	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,650,000.00	1,235,000.00	1,353,793.00
01	016	16003	000	14033	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,750,000.00	1,730,000.00	1,645,500.00
01	016	16003	000	14033	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	3,262,500.00
01	016	16003	000	14033	0000	40345 Maintenance of Court Recording System	LASG_Ledger2021(NG	0.00	1,000,000.00	973,450.00	1,837,448.00
01	016	16003	000	14033	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	496,220.00	373,750.00
01	016	16003	000	14033	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	742,800.00	945,385.00
01	016	16003	000	14033	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,938,750.00	1,468,500.00
01	016	16003	000	14033	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	1,997,600.00	438,500.00
01	016	16003	000	14033	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	1,600,000.00	1,575,000.00	743,000.00
01	016	16003	000	14033	0000	40515 Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000,000.00
01	016	16003	000	14033	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	234,750.00
01	016	16003	000	14033	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	698,000.00	989,653.00
01	016	16003	000	14033	0000	40602 Printing	LASG_Ledger2021(NG	0.00	150,000.00	148,000.00	300,000.00
01	016	16003	000	14033	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	8,850,177.00	6,456,550.00	13,396,723.00
01	016	16003	000	14033	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	500,000.00	423,950.00	677,750.00
01	016	16003	000	14033	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,000,000.00	945,300.00	978,175.00
01	016	16003	000	14033	0000	40665 Retreat	LASG_Ledger2021(NG	0.00	3,000,000.00	415,525.00	360,000.00
01	016	16003	000	14033	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	480,000.00	259,500.00
01	016	16003	000	14033	0000	40757 Pension Administration	LASG_Ledger2021(NG	0.00	1,000,000.00	430,000.00	1,049,400.00
01	016	16003	000	14033	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	370,200.00	437,122.00
01	016	16003	000	14033	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	016	16003	000	14033	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	612,250.00	382,345.00
01	016	16003	000	14033	0000	40814 Commission Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	900,000.00	600,000.00
01	016	16003	000	14033	0000	40818 Advisory Council on Prerogative of Mercy Exp	LASG_Ledger2021(NG	0.00	12,000,000.00	5,800,000.00	9,000,000.00
01	016	16003	000	14033	0000	40901 Grants	LASG_Ledger2021(NG	0.00	200,000.00	0.00	23,200.00
01	016	16003	000	14033	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	3,600,000.00	1,830,000.00	2,100,000.00
01	016	16003	000	14033	0000	41928 Training of Customary Court Members	LASG_Ledger2021(NG	0.00	2,000,000.00	994,130.00	1,919,400.00

						Total	0.00	50,100,177.00	32,393,875.00	47,742,790.5(

Currency: NGN
DIRECTORATE=17001 (Office of the Attorney General and Honou)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	017	17001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	550,000.00	288,500.00	410,000.0(
01	017	17001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	295,000.00	150,500.0(
01	017	17001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,400,000.00	643,000.00	1,231,600.0(
01	017	17001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	1,010,000.00	1,280,000.0(
01	017	17001	000	11009	0000	40389 Tribunal Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	017	17001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	900,000.00	227,000.00	500,000.0(
01	017	17001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	435,000.0(
01	017	17001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	30,000,000.00	26,904,333.00	45,593,368.0(
01	017	17001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	686,000.00	610,000.0(
01	017	17001	000	11009	0000	40605 Books	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	017	17001	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	017	17001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	2,142,400.00	2,042,000.0(
01	017	17001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	750,000.00	375,000.00	1,900,000.0(
01	017	17001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.0(
01	017	17001	000	11009	0000	40643 Upgrading of Legal Resource Centre	LASG_Ledger2021(NG	0.00	4,000,000.00	3,009,300.00	8,035,000.0(
01	017	17001	000	11009	0000	40726 NCE-Meeting Expenses	LASG_Ledger2021(NG	0.00	3,500,000.00	3,063,751.00	0.0(
01	017	17001	000	11009	0000	40749 External Counsel fees/Arbitration	LASG_Ledger2021(NG	0.00	27,500,000.00	15,000,000.00	24,500,000.0(
01	017	17001	000	11009	0000	40750 Coroners Institute	LASG_Ledger2021(NG	0.00	10,000,000.00	1,980,000.00	21,104,940.0(
01	017	17001	000	11009	0000	40759 Database & Case Management	LASG_Ledger2021(NG	0.00	10,000,000.00	1,557,440.00	9,967,522.5(
01	017	17001	000	11009	0000	40760 Legal Consultancy & Research Programmes	LASG_Ledger2021(NG	0.00	0.00	0.00	13,729,925.0(
01	017	17001	000	11009	0000	40761 Community Service Scheme	LASG_Ledger2021(NG	0.00	6,500,000.00	6,500,000.00	9,729,500.0(
01	017	17001	000	11009	0000	40766 Case Tracking / Crime Database	LASG_Ledger2021(NG	0.00	45,503,043.00	10,522,375.00	17,936,052.0(
01	017	17001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.0(
01	017	17001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,752,800.00	1,229,100.0(
01	017	17001	000	11009	0000	40812 Wardrobe Allowance	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.0(
01	017	17001	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	2,000,000.00	1,586,500.0(
01	017	17001	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	2,000,000.00	2,000,000.00	2,000,000.0(
01	017	17001	000	11009	0000	40909 Other Contributions & Subventi	LASG_Ledger2021(NG	0.00	0.00	0.00	600,000.0(
						Total		0.00	154,953,043.00	80,106,899.00	164,971,007.5(

Currency: NGN
DIRECTORATE=17002 (Office of the Solicitor General and Perm)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	017	17002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	450,000.00	180,500.00	226,250.0(
01	017	17002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	271,000.00	238,100.0(
01	017	17002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	625,000.00	878,000.0(
01	017	17002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,150,000.00	970,000.00	1,045,000.0(
01	017	17002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	280,000.00	825,500.0(
01	017	17002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	220,000.00	290,000.0(
01	017	17002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	600,000.00	0.00	560,000.0(
01	017	17002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	1,000,000.0(
01	017	17002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	290,000.00	601,700.0(
01	017	17002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	345,980.00	340,000.0(
01	017	17002	000	11009	0000	40605 Books	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	017	17002	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	100,000.00	50,000.00	0.0(
01	017	17002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,800,000.00	2,472,000.00	4,829,000.0(
01	017	17002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.0(
01	017	17002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	282,000.00	450,000.0(
01	017	17002	000	11009	0000	40767 State Cases & Briefs	LASG_Ledger2021(NG	0.00	160,000,000.00	91,803,000.00	144,366,595.6(
01	017	17002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	600,000.00	600,000.00	1,932,000.0(
01	017	17002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	200,000.0(
01	017	17002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,080,000.00	1,718,625.00	1,262,000.0(
01	017	17002	000	11009	0000	40812 Wardrobe Allowance	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.0(
01	017	17002	000	11009	0000	41915 Court Judgement Debts	LASG_Ledger2021(NG	0.00	10,000,000.00	5,161,000.00	9,045,800.0(
01	017	17002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,170,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,350,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,550,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,600,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,250,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,850,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40605 Books	LASG_Ledger2021(NG	1,430,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	1,400,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	15,500,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40726 NCE-Meeting Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40749 External Counsel fees/Arbitration	LASG_Ledger2021(NG	54,000,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40750 Coroners Institute	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40759 Database & Case Management	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	017	17002	701	11009	0000	40766 Case Tracking / Crime Database	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.0(

01	017	17002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,380,000.00	0.00	0.00	0.00
01	017	17002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	4,530,000.00	0.00	0.00	0.00
01	017	17002	701	11009	0000	40901	Grants	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	017	17002	701	11009	0000	41344	Other Sports Equipment	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	017	17002	701	11009	0000	41915	Court Judgement Debts	LASG_Ledger2021(NG	18,000,000.00	0.00	0.00	0.00
01	017	17002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	017	17002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	017	17002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	017	17002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	017	17002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	017	17002	702	11009	0000	40530	Computer Eenterprise License	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.00
01	017	17002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.00
01	017	17002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	017	17002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=17002 (Office of the Solicitor General and Perm)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	017	17002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	017	17002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	017	17002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	017	17002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	017	17002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	017	17002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	017	17002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	017	17002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	12,700,000.00	0.00	0.00	0.00
01	017	17002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	74,500,000.00	0.00	0.00	0.00
01	017	17002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	2,400,000.00	0.00	0.00	0.00
01	017	17002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40643	Upgrading of Legal Resource Centre	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40761	Community Service Scheme	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40762	Peoples Advice Centre	LASG_Ledger2021(NG	23,000,000.00	0.00	0.00	0.00
01	017	17002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40389	Tribunal Expenses	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40601	Stationery	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40711	Mobile Courts	LASG_Ledger2021(NG	6,686,400.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40767	State Cases & Briefs	LASG_Ledger2021(NG	170,000,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	017	17002	758	11009	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	9,330,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=17002 (Office of the Solicitor General and Perm)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	017	17002	759	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40504	Library Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40571	Domestic Violence	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40601	Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00

01	017	17002	759	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	773,600.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	3,700,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40727	Proctection Agency Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	017	17002	759	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	017	17002	760	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	017	17002	760	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	017	17002	760	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	017	17002	760	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	017	17002	760	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	270,000.00	0.00	0.00	0.00
01	017	17002	760	11009	0000	40601	Stationery	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	017	17002	760	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	017	17002	760	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	2,300,000.00	0.00	0.00	0.00
01	017	17002	761	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	017	17002	761	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	017	17002	761	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	017	17002	761	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.00
01	017	17002	761	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	017	17002	761	11009	0000	40601	Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	017	17002	761	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
							Total		550,000,000.00	182,230,000.00	106,519,105.00	168,289,945.60

Currency: NGN
DIRECTORATE=17003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	017	17003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	320,000.00	68,500.00	201,500.00
01	017	17003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	800,000.00	780,000.00	74,000.00
01	017	17003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,300,000.00	784,100.00	938,600.00
01	017	17003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	2,500,000.00	1,980,000.00	1,890,000.00
01	017	17003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	90,000.00
01	017	17003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	967,000.00
01	017	17003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	1,000,000.00
01	017	17003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	373,540.00	588,000.00
01	017	17003	000	11009	0000	40605	Books	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	017	17003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	458,800.00
01	017	17003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.00
01	017	17003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	442,000.00
01	017	17003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	522,450.00	594,750.00
01	017	17003	000	11009	0000	41344	Other Sports Equipment	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	800,000.00
							Total		0.00	8,820,000.00	5,658,590.00	8,144,650.00

Currency: NGN
DIRECTORATE=17004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	017	17004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	62,000.00	87,000.00
01	017	17004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	170,000.00	100,000.00
01	017	17004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	259,700.00	243,500.00
01	017	17004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	595,000.00	600,000.00
01	017	17004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	90,000.00
01	017	17004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	221,000.00
01	017	17004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	350,000.00	350,000.00	1,000,000.00
01	017	17004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	234,200.00	315,500.00
01	017	17004	000	11009	0000	40605	Books	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	017	17004	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	017	17004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.00
01	017	17004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	017	17004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	880,000.00	861,300.00	656,000.00
							Total		0.00	3,980,000.00	2,772,200.00	3,513,000.00

Currency: NGN
DIRECTORATE=17005 (Public Prosecution)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	017	17005	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	44,000.00	55,500.00
01	017	17005	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	170,000.00
01	017	17005	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	319,000.00	204,610.00

01	017	17005	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	700,000.00	485,000.00	465,000.0(
01	017	17005	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	90,000.00	173,050.0(
01	017	17005	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	107,000.0(
01	017	17005	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	750,000.00	750,000.00	1,500,000.0(
01	017	17005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	450,000.00	245,000.0(
01	017	17005	000	11009	0000	40605	Books	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	017	17005	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	13,313,685.0(
01	017	17005	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,200,000.00	2,010,569.26	1,500,000.0(
01	017	17005	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.0(
01	017	17005	000	11009	0000	40711	Mobile Courts	LASG_Ledger2021(NG	0.00	6,686,400.00	6,684,000.00	6,686,400.0(
01	017	17005	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	80,000.00	80,000.00	80,000.0(
01	017	17005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	457,600.00	442,250.0(
01	017	17005	000	11009	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	0.00	1,150,000.00	0.00	1,150,000.0(
							Total		0.00	14,916,400.00	11,620,169.26	26,192,495.0(

Currency: NGN
DIRECTORATE=17006 (Citizens Right)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	017	17006	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	44,000.00	37,000.0(
01	017	17006	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	245,000.00	120,000.0(
01	017	17006	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	287,000.00	290,000.0(
01	017	17006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	370,000.00	390,000.0(
01	017	17006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	90,000.0(
01	017	17006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	100,000.0(
01	017	17006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	1,000,000.0(
01	017	17006	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	25,000.00	0.00	0.0(
01	017	17006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	152,900.00	178,000.0(
01	017	17006	000	11009	0000	40605	Books	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	017	17006	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	017	17006	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	25,000.00	0.00	0.0(
01	017	17006	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	25,000.00	25,000.00	100,000.0(
01	017	17006	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	250,000.00	90,000.00	0.0(
01	017	17006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.0(
01	017	17006	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,941,000.00	1,000,000.0(
01	017	17006	000	11009	0000	40727	Proctection Agency Expenses	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	900,000.0(
01	017	17006	000	11009	0000	40762	Peoples Advice Centre	LASG_Ledger2021(NG	0.00	16,000,000.00	16,000,000.00	18,970,000.0(
01	017	17006	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	80,000.0(
01	017	17006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	525,100.00	445,800.0(
01	017	17006	000	11009	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	0.00	1,150,000.00	0.00	1,150,000.0(
							Total		0.00	23,275,000.00	20,920,000.00	24,950,800.0(

Currency: NGN
DIRECTORATE=17007 (Civil Litigation & Advisory Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	017	17007	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	73,000.00	74,000.0(
01	017	17007	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	189,000.00	121,400.0(
01	017	17007	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	424,000.00	341,850.0(
01	017	17007	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	900,000.00	590,000.00	400,000.00
01	017	17007	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	190,000.00	200,000.0(
01	017	17007	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	20,000.00	70,500.0(
01	017	17007	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	750,000.00	750,000.00	1,500,000.0(
01	017	17007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	450,000.00	342,200.00	310,000.0(
01	017	17007	000	11009	0000	40605	Books	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	017	17007	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	017	17007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.0(
01	017	17007	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.0(
01	017	17007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	396,000.00	479,420.0(
01	017	17007	000	11009	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	0.00	1,150,000.00	0.00	1,150,000.0(
							Total		0.00	5,750,000.00	3,124,200.00	4,847,170.0(

Currency: NGN
DIRECTORATE=17008 (Administrator General and Public Trustee)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	017	17008	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	120,000.00	27,000.00	37,000.0(
01	017	17008	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	85,000.00	0.0(

01	017	17008	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	170,000.00	135,000.0(
01	017	17008	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	145,000.00	295,000.0(
01	017	17008	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	90,000.0(
01	017	17008	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	255,557.00	0.00	239,500.0(
01	017	17008	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	750,000.00	750,000.00	2,000,000.0(
01	017	17008	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	480,000.00	279,650.00	244,500.0(
01	017	17008	000	11009	0000	40605	Books	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	017	17008	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	017	17008	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.0(
01	017	17008	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	80,000.00	80,000.00	0.0(
01	017	17008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	236,150.00	200,550.0(
01	017	17008	000	11009	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	0.00	1,150,000.00	0.00	1,150,000.0(
							Total		0.00	3,935,557.00	1,902,800.00	4,491,550.0(

Currency: NGN
DIRECTORATE=17009 (Commercial Law)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	017	17009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	23,000.00	57,000.0(
01	017	17009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	187,400.00	100,000.0(
01	017	17009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	160,000.00	273,800.0(
01	017	17009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	210,000.00	206,500.0(
01	017	17009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	70,000.00	90,000.0(
01	017	17009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.0(
01	017	17009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	750,000.00	750,000.00	1,000,000.0(
01	017	17009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	160,000.00	180,000.0(
01	017	17009	000	11009	0000	40605 Books	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	017	17009	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	250,000.0(
01	017	17009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	350,000.00	0.00	0.0(
01	017	17009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.0(
01	017	17009	000	11009	0000	40674 Registry Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	380,000.0(
01	017	17009	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	40,000.0(
01	017	17009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	493,950.00	201,000.0(
01	017	17009	000	11009	0000	40812 Wardrobe Allowance	LASG_Ledger2021(NG	0.00	1,150,000.00	0.00	1,150,000.0(
						Total		0.00	4,510,000.00	2,144,350.00	4,228,300.0(

Currency: NGN
DIRECTORATE=17010 (Legislative Drafting)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	017	17010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	32,000.00	24,000.0(
01	017	17010	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	183,000.00	140,000.0(
01	017	17010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	185,000.00	213,000.0(
01	017	17010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	265,000.00	165,000.0(
01	017	17010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	90,000.00	90,000.0(
01	017	17010	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	017	17010	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	750,000.00	750,000.00	758,500.0(
01	017	17010	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	262,250.00	259,500.0(
01	017	17010	000	11009	0000	40605 Books	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	017	17010	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	017	17010	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	017	17010	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.0(
01	017	17010	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	80,000.00	42,000.00	80,000.0(
01	017	17010	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	376,800.00	153,000.0(
01	017	17010	000	11009	0000	40812 Wardrobe Allowance	LASG_Ledger2021(NG	0.00	1,150,000.00	0.00	1,150,000.0(
						Total		0.00	4,630,000.00	2,236,050.00	3,033,000.0(

Currency: NGN
DIRECTORATE=18002 (Director-General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	018	18002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	122,222.00	0.00	0.00	0.0(
01	018	18002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	122,222.00	0.00	0.00	0.0(
01	018	18002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	355,555.00	0.00	0.00	0.0(
01	018	18002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	355,555.00	0.00	0.00	0.0(
01	018	18002	701	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	166,667.00	0.00	0.00	0.0(
01	018	18002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	55,556.00	0.00	0.00	0.0(
01	018	18002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	288,889.00	0.00	0.00	0.0(

01	018	18002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	018	18002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	111,111.00	0.00	0.00	0.00
01	018	18002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	20,370.00	0.00	0.00	0.00
01	018	18002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	20,370.00	0.00	0.00	0.00
01	018	18002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	59,259.00	0.00	0.00	0.00
01	018	18002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	59,259.00	0.00	0.00	0.00
01	018	18002	702	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	27,778.00	0.00	0.00	0.00
01	018	18002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	9,259.00	0.00	0.00	0.00
01	018	18002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	48,148.00	0.00	0.00	0.00
01	018	18002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	18,519.00	0.00	0.00	0.00
01	018	18002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	40,740.00	0.00	0.00	0.00
01	018	18002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	40,740.00	0.00	0.00	0.00
01	018	18002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	118,519.00	0.00	0.00	0.00
01	018	18002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	118,519.00	0.00	0.00	0.00
01	018	18002	703	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	55,556.00	0.00	0.00	0.00
01	018	18002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	18,518.00	0.00	0.00	0.00
01	018	18002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	96,296.00	0.00	0.00	0.00
01	018	18002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	37,038.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	122,222.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	122,222.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	355,555.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	355,555.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	166,667.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	55,556.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	288,889.00	0.00	0.00	0.00
01	018	18002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	111,111.00	0.00	0.00	0.00
01	018	18002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	20,370.00	0.00	0.00	0.00
01	018	18002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	20,370.00	0.00	0.00	0.00
01	018	18002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	59,259.00	0.00	0.00	0.00
01	018	18002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	59,259.00	0.00	0.00	0.00
01	018	18002	705	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	27,778.00	0.00	0.00	0.00
01	018	18002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	9,259.00	0.00	0.00	0.00
01	018	18002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	48,148.00	0.00	0.00	0.00
01	018	18002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	18,519.00	0.00	0.00	0.00
01	018	18002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	018	18002	835	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	224,076.00	0.00	0.00	0.00
01	018	18002	835	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	224,076.00	0.00	0.00	0.00
01	018	18002	835	11009	0000	40302	Maintenance of Staff Quarters	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	018	18002	835	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	651,851.00	0.00	0.00	0.00
01	018	18002	835	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	651,851.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=18002 (Director-General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	018	18002	835	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	305,556.00	0.00	0.00	0.00
01	018	18002	835	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	101,852.00	0.00	0.00	0.00
01	018	18002	835	11009	0000	40601	Stationery	LASG_Ledger2021(NG	529,630.00	0.00	0.00	0.00
01	018	18002	835	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	203,704.00	0.00	0.00	0.00
							Total		19,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=18005 (Valuation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	018	18005	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	375,000.00
01	018	18005	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	400,000.00	300,000.00	370,000.00
01	018	18005	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	805,000.00	1,659,000.00
01	018	18005	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	1,165,000.00	1,370,000.00
01	018	18005	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	671,436.00	395,000.00	280,000.00
01	018	18005	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	250,000.00	225,000.00	225,000.00
01	018	18005	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,097,922.00	230,000.00	250,000.00
01	018	18005	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	018	18005	000	11009	0000	40559	Assets Register Expenses	LASG_Ledger2021(NG	0.00	2,500,000.00	0.00	0.00
01	018	18005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	880,000.00	800,000.00
01	018	18005	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	280,000.00	245,000.00
01	018	18005	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	018	18005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	409,595.00	0.00	385,000.00
							Total		0.00	11,578,953.00	4,680,000.00	6,009,000.00

Currency: NGN

DIRECTORATE=19001 (Office of the Honourable Speaker)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	019	19001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	9,826,988.50	9,826,988.50	1,018,000.00
01	019	19001	000	11009	0000	40302 Maintenance of Staff Quarters	LASG_Ledger2021(NG	0.00	66,902,500.00	43,052,500.00	56,195,000.00
01	019	19001	000	11009	0000	40303 Maintenance of Guest Houses	LASG_Ledger2021(NG	0.00	36,329,500.00	27,950,000.00	29,197,704.10
01	019	19001	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	33,000,000.00	33,000,000.00	<637,620.00
01	019	19001	000	11009	0000	40361 Insurance Premium - Others	LASG_Ledger2021(NG	0.00	69,489,622.96	69,489,622.96	59,446,392.65
01	019	19001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000,000.00	249,848,455.40	460,185,068.56
01	019	19001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000,000.00	137,918,720.00	272,078,237.00
01	019	19001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	83,770,202.00	77,673,883.84	69,693,435.17
01	019	19001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	35,125,500.00	0.00	51,450,000.00
01	019	19001	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	259,750,000.00	99,916,500.00	83,489,987.50
01	019	19001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	481,329,332.04	140,750,095.00	156,236,220.00
01	019	19001	000	11009	0000	40617 Budget Consultative Forum	LASG_Ledger2021(NG	0.00	69,000,000.00	23,400,000.00	27,138,060.00
01	019	19001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	24,150,000.00	169,500.00	9,000,000.00
01	019	19001	000	11009	0000	40683 Constituency Office Expenses	LASG_Ledger2021(NG	0.00	630,000,000.00	623,750,000.00	308,000,000.00
01	019	19001	000	11009	0000	40684 Poverty Alleviation Programmes	LASG_Ledger2021(NG	0.00	600,000,000.00	367,833,181.40	310,000,000.00
01	019	19001	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	<1,500,000.00
01	019	19001	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	290,000,000.00	214,403,400.00	187,664,364.55
01	019	19001	000	11009	0000	40804 Ceremonial Outfits	LASG_Ledger2021(NG	0.00	15,000,000.00	15,000,000.00	15,000,000.00
01	019	19001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	308,720,553.00
01	019	19001	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	160,250,000.00	73,500,000.00	84,394,500.12
01	019	19001	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	100,000,000.00	82,450,000.00	199,927,590.00
01	019	19001	000	11009	0000	40916 Assistance on Pilgrimages	LASG_Ledger2021(NG	0.00	100,000,000.00	94,655,000.00	127,093,675.40
01	019	19001	000	11009	0000	40919 Hon. Speakers' Running Cost	LASG_Ledger2021(NG	0.00	189,000,000.00	182,664,000.00	179,605,600.00
01	019	19001	000	11009	0000	40920 Principal Officers' Running Cost	LASG_Ledger2021(NG	0.00	289,500,000.00	246,500,000.00	283,813,966.00
01	019	19001	000	11009	0000	40921 Hon. Members' Imprest	LASG_Ledger2021(NG	0.00	816,000,000.00	674,000,000.00	737,535,000.00
01	019	19001	000	11009	0000	41114 Overseas Medical & Dental Expenses	LASG_Ledger2021(NG	0.00	90,258,840.50	79,868,761.00	73,103,840.50
01	019	19001	000	11009	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	268,917,890.00	166,385,468.54	27,549,340.00
01	019	19001	000	19001	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	350,000,000.00	173,164,548.00	0.00
01	019	19001	626	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	35,737,620.00
						Total		0.00	5,517,600,376.00	3,907,170,624.64	4,151,136,534.55

Currency: NGN

DIRECTORATE=19002 (Clerk of the House/Permanent Secretary's)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	019	19002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	3,141,250.00	1,642,000.00	2,597,550.00
01	019	19002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	322,811,908.34	187,562,722.65	156,843,324.63
01	019	19002	000	11009	0000	40302 Maintenance of Staff Quarters	LASG_Ledger2021(NG	0.00	10,200,000.00	7,685,000.00	9,806,250.00
01	019	19002	000	11009	0000	40303 Maintenance of Guest Houses	LASG_Ledger2021(NG	0.00	1,085,000.00	1,044,250.00	3,840,999.00
01	019	19002	000	11009	0000	40347 Maintenance of Mini-health Clinic	LASG_Ledger2021(NG	0.00	12,000,000.00	6,000,000.00	8,407,600.00
01	019	19002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	180,000,000.00	106,374,458.96	149,146,030.38
01	019	19002	000	11009	0000	40503 Book Allowance	LASG_Ledger2021(NG	0.00	5,982,685.76	4,793,654.53	4,263,696.30
01	019	19002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	21,400,077.90	2,333,500.00	17,631,039.10
01	019	19002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	38,014,500.00	31,397,500.00	59,004,335.50
01	019	19002	000	11009	0000	40691 Maintenance of Bandwidth	LASG_Ledger2021(NG	0.00	30,787,840.00	30,787,840.00	<5,947,350.00
01	019	19002	000	11009	0000	40695 Policy Analysis & Research Project (PARP)	LASG_Ledger2021(NG	0.00	36,000,000.00	18,000,000.00	21,744,000.00
01	019	19002	000	11009	0000	40698 Litigation & Retainership	LASG_Ledger2021(NG	0.00	35,000,000.00	35,000,000.00	31,984,375.00
01	019	19002	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	0.00	0.00	1,735,500.00
01	019	19002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	150,000,000.00	75,435,980.83	126,901,751.15
01	019	19002	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	6,200,000.00	4,300,000.00	4,100,000.00
01	019	19002	000	11009	0000	40904 Subscriptions	LASG_Ledger2021(NG	0.00	585,000.00	500,000.00	0.00
01	019	19002	000	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	132,500,000.00	112,342,825.00	96,077,675.00
01	019	19002	000	11009	0000	41022 Robe/Ceremonial Outfit	LASG_Ledger2021(NG	0.00	61,550,000.00	58,580,000.00	59,170,000.00
01	019	19002	000	11009	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	0.00	0.00	11,700,440.00
01	019	19002	000	11009	0000	41705 Private Security	LASG_Ledger2021(NG	0.00	46,441,738.00	23,812,545.24	13,039,600.00
01	019	19002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	7,648,185.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	169,959,676.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40302 Maintenance of Staff Quarters	LASG_Ledger2021(NG	10,200,000.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40347 Maintenance of Mini-health Clinic	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40361 Insurance Premium - Others	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40691 Maintenance of Bandwidth	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	49,749,376.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40904 Subscriptions	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	73,649,194.00	0.00	0.00	0.00
01	019	19002	701	11009	0000	41022 Robe/Ceremonial Outfit	LASG_Ledger2021(NG	34,870,060.00	0.00	0.00	0.00
01	019	19002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	136,089.00	0.00	0.00	0.00
01	019	19002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	3,024,194.00	0.00	0.00	0.00
01	019	19002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	24,874,688.00	0.00	0.00	0.00
01	019	19002	702	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	1,310,484.00	0.00	0.00	0.00
01	019	19002	702	11009	0000	41022 Robe/Ceremonial Outfit	LASG_Ledger2021(NG	620,464.00	0.00	0.00	0.00
01	019	19002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	734,879.00	0.00	0.00	0.00
01	019	19002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	16,330,645.00	0.00	0.00	0.00
01	019	19002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	24,874,688.00	0.00	0.00	0.00
01	019	19002	703	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	7,076,613.00	0.00	0.00	0.00
01	019	19002	703	11009	0000	41022 Robe/Ceremonial Outfit	LASG_Ledger2021(NG	3,350,504.00	0.00	0.00	0.00
01	019	19002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	136,087.00	0.00	0.00	0.00

01	019	19002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,024,194.00	0.00	0.00	0.0
01	019	19002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	12,437,344.00	0.00	0.00	0.0
01	019	19002	704	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	1,310,484.00	0.00	0.00	0.0
01	019	19002	704	11009	0000	41022	Robe/Ceremonial Outfit	LASG_Ledger2021(NG	620,464.00	0.00	0.00	0.0
01	019	19002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	136,089.00	0.00	0.00	0.0
01	019	19002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,024,194.00	0.00	0.00	0.0

Currency: NGN
DIRECTORATE=19002 (Clerk of the House/Permanent Secretary's)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	019	19002	705	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	430,000,000.00	0.00	0.00	0.0
01	019	19002	705	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	200,000,000.00	0.00	0.00	0.0
01	019	19002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	6,218,672.00	0.00	0.00	0.0
01	019	19002	705	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	1,310,484.00	0.00	0.00	0.0
01	019	19002	705	11009	0000	41022	Robe/Ceremonial Outfit	LASG_Ledger2021(NG	620,464.00	0.00	0.00	0.0
01	019	19002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,279,234.00	0.00	0.00	0.0
01	019	19002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	28,427,419.00	0.00	0.00	0.0
01	019	19002	706	11009	0000	40503	Book Allowance	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0
01	019	19002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	75,000,000.00	0.00	0.00	0.0
01	019	19002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	6,218,672.00	0.00	0.00	0.0
01	019	19002	706	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	12,318,548.00	0.00	0.00	0.0
01	019	19002	706	11009	0000	41022	Robe/Ceremonial Outfit	LASG_Ledger2021(NG	5,832,360.00	0.00	0.00	0.0
01	019	19002	706	11009	0000	41705	Private Security	LASG_Ledger2021(NG	66,202,248.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	3,429,435.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	76,209,677.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40303	Maintenance of Guest Houses	LASG_Ledger2021(NG	102,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	32,400,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40601	Stationery	LASG_Ledger2021(NG	70,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	430,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	420,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40617	Budget Consultative Forum	LASG_Ledger2021(NG	70,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40683	Constituency Office Expenses	LASG_Ledger2021(NG	590,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40684	Poverty Alleviation Programmes	LASG_Ledger2021(NG	600,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40695	Policy Analysis & Research Project (PARP)	LASG_Ledger2021(NG	36,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40698	Litigation & Retainership	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	250,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40804	Ceremonial Outfits	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	324,874,688.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	156,200,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40901	Grants	LASG_Ledger2021(NG	70,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	33,024,194.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40916	Assistance on Pilgrimages	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40919	Hon. Speakers' Running Cost	LASG_Ledger2021(NG	189,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40920	Principal Officers' Running Cost	LASG_Ledger2021(NG	329,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	40921	Hon. Members' Imprest	LASG_Ledger2021(NG	768,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	41022	Robe/Ceremonial Outfit	LASG_Ledger2021(NG	15,635,686.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	41114	Overseas Medical & Dental Expenses	LASG_Ledger2021(NG	70,000,000.00	0.00	0.00	0.0
01	019	19002	712	11009	0000	41701	Security Services	LASG_Ledger2021(NG	246,000,000.00	0.00	0.00	0.0
									6,611,300,376.00	1,093,700,000.00	707,592,277.21	772,046,816.0
							Total		6,611,300,376.00	1,093,700,000.00	707,592,277.21	772,046,816.0

Currency: NGN
DIRECTORATE=20001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	020	20001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,200,000.00	600,000.00	900,000.0
01	020	20001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	60,000.00	90,000.0
01	020	20001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,200,000.00	816,141.00	1,422,238.0
01	020	20001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	540,000.00	284,500.00	511,000.0
01	020	20001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	720,000.00	480,000.00	1,689,712.0
01	020	20001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	202,500.00	0.00	0.0
01	020	20001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	607,500.00	430,000.00	0.0
01	020	20001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	442,000.00	610,000.0
01	020	20001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	750,000.00	749,100.00	1,458,900.0
01	020	20001	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,374,000.00	2,300,697.75	5,771,600.0
01	020	20001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	700,000.00	475,500.00	1,510,750.0
01	020	20001	000	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	5,000,950.00	4,026,450.00	9,382,792.64
01	020	20001	000	11009	0000	40680	Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	981,035.46	0.0
01	020	20001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,300,000.00	1,271,250.00	1,347,500.0
01	020	20001	000	11009	0000	40909	Other Contributions & Subventi	LASG_Ledger2021(NG	0.00	238,000.00	0.00	0.0
									0.00	16,552,950.00	12,916,674.21	24,694,492.64
							Total		0.00	16,552,950.00	12,916,674.21	24,694,492.64

Currency: NGN
DIRECTORATE=20002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	020	20002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	480,000.00	360,000.00	360,000.00
01	020	20002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	80,000.00
01	020	20002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	936,000.00	810,500.00	630,000.00
01	020	20002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	180,000.00	178,000.00	271,000.00
01	020	20002	000	11009	0000	40390 Hosting of Economic Summit	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000,000.00
01	020	20002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	480,000.00	362,000.00	360,000.00
01	020	20002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	445,500.00	302,000.00	457,500.00
01	020	20002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	445,000.00	561,000.00
01	020	20002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	180,000.00	170,000.00	389,000.00
01	020	20002	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	020	20002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,501,438.00	925,000.00	1,326,800.00
01	020	20002	000	11009	0000	40628 General Overhead Costs	LASG_Ledger2021(NG	0.00	1,724,824,211.00	743,632,348.16	1,432,910,124.67
01	020	20002	000	11009	0000	40630 Statewide Sundry Expenses	LASG_Ledger2021(NG	0.00	11,000,000.00	9,080,000.00	8,961,575.00
01	020	20002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	820,000.00	809,500.00	1,539,500.00
01	020	20002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	532,412.50	529,000.00	629,000.00
01	020	20002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	313,000.00	450,000.00
01	020	20002	000	11009	0000	40782 Security/Emergency Intervention	LASG_Ledger2021(NG	0.00	1,055,418,193.00	733,310,560.47	2,164,019,584.90
01	020	20002	000	11009	0000	40784 Employment Trust Fund	LASG_Ledger2021(NG	0.00	300,000,000.00	0.00	0.00
01	020	20002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	480,000.00	433,000.00	656,000.00
01	020	20002	000	11009	0000	40923 PA to Exco Memebers Expences	LASG_Ledger2021(NG	0.00	74,880,000.00	17,440,000.00	0.00
01	020	20002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	507,667.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	161,666.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,372,722.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	795,278.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	276,666.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40504 Library Services	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,134,111.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	5,392,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	33,405,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40628 General Overhead Costs	LASG_Ledger2021(NG	378,702,041.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40630 Statewide Sundry Expenses	LASG_Ledger2021(NG	7,650,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	8,650,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40665 Retreat	LASG_Ledger2021(NG	18,000,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40782 Security/Emergency Intervention	LASG_Ledger2021(NG	437,532,245.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,796,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	620,500.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	14,420,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40901 Grants	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	020	20002	701	11009	0000	40996 Provision For Increase In Subvention	LASG_Ledger2021(NG	16,703,237.00	0.00	0.00	0.00
01	020	20002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	177,555.00	0.00	0.00	0.00
01	020	20002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	25,556.00	0.00	0.00	0.00
01	020	20002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	288,407.00	0.00	0.00	0.00
01	020	20002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	177,815.00	0.00	0.00	0.00
01	020	20002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	75,556.00	0.00	0.00	0.00
01	020	20002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,176,000.00	0.00	0.00	0.00
01	020	20002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	347,259.00	0.00	0.00	0.00
01	020	20002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	93,333.00	0.00	0.00	0.00
01	020	20002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=20002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	020	20002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	630,000.00	0.00	0.00	0.00
01	020	20002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	020	20002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	020	20002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	020	20002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	952,000.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	7,778.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	7,778.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	164,370.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	81,407.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	7,778.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	2,712,000.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	28,875,300.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	143,630.00	0.00	0.00	0.00
01	020	20002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	46,667.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	344,000.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	342,000.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	239,334.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	140,000.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	489,333.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,176,000.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	3,894,000.00	0.00	0.00	0.00
01	020	20002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00

01	020	20002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,555,000.00	0.00	0.00	0.00
01	020	20002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	365,000.00	0.00	0.00	0.00
01	020	20002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,330,500.00	0.00	0.00	0.00
01	020	20002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,040,167.00	0.00	0.00	0.00
01	020	20002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	020	20002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	760,000.00	0.00	0.00	0.00
01	020	20002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,061,667.00	0.00	0.00	0.00
01	020	20002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	946,000.00	0.00	0.00	0.00
01	020	20002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,081,500.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,254,600.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	936,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40378	Oracle PSB Expenses	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40390	Hosting of Economic Summit	LASG_Ledger2021(NG	300,000,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40399	Food & Nutrition Expenses	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	216,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40517	Economic Planning Programmes	LASG_Ledger2021(NG	37,307,600.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40601	Stationery	LASG_Ledger2021(NG	192,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	4,100,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40617	Budget Consultative Forum	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40645	Preparation of Annual Estimates	LASG_Ledger2021(NG	17,000,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40741	L/S Economic Intelligence Unit Expenses	LASG_Ledger2021(NG	32,000,000.00	0.00	0.00	0.00
01	020	20002	721	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	215,400.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=20002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	020	20002	722	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	020	20002	722	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	722	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	966,000.00	0.00	0.00	0.00
01	020	20002	722	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	270,000.00	0.00	0.00	0.00
01	020	20002	722	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	722	11009	0000	40601	Stationery	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	020	20002	722	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	17,000,000.00	0.00	0.00	0.00
01	020	20002	722	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	70,000,000.00	0.00	0.00	0.00
01	020	20002	722	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	723	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.00
01	020	20002	723	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	723	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	732,000.00	0.00	0.00	0.00
01	020	20002	723	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	020	20002	723	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	723	11009	0000	40601	Stationery	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	723	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	19,999,999.00	0.00	0.00	0.00
01	020	20002	723	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	38,120,000.00	0.00	0.00	0.00
01	020	20002	723	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	724	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.00
01	020	20002	724	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	724	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	528,000.00	0.00	0.00	0.00
01	020	20002	724	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	020	20002	724	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	724	11009	0000	40601	Stationery	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	020	20002	724	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,016,000.00	0.00	0.00	0.00
01	020	20002	724	11009	0000	40815	Multilateral Agencies	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
							Total		1,595,507,422.00	3,174,277,754.50	1,509,189,908.63	3,763,601,084.57

Currency: NGN
DIRECTORATE=20003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	020	20003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	60,000.00	45,000.00	45,000.00
01	020	20003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	45,000.00	212,500.00
01	020	20003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,092,000.00	852,275.00	998,900.00
01	020	20003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	180,000.00	151,000.00	277,000.00
01	020	20003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	45,000.00
01	020	20003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,614,860.00	950,000.00	349,600.00
01	020	20003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	962,000.00	695,950.00
01	020	20003	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	50,000.00	18,000.00	100,000.00
01	020	20003	000	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,459,500.00	2,446,500.00
01	020	20003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	660,000.00	595,000.00	595,000.00
01	020	20003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	16,450,000.00	13,559,288.87	14,906,550.00
01	020	20003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	750,000.00	532,000.00	387,500.00
01	020	20003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	1,000,000.00	967,000.00	2,231,000.00
01	020	20003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,188,200.00	1,162,997.50	998,000.00
01	020	20003	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,969,200.00	2,966,500.00
							Total		0.00	28,165,060.00	23,328,261.37	27,255,000.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=20004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	020	20004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	60,000.00	45,000.00	45,000.00
01	020	20004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	48,500.00	45,000.00
01	020	20004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	576,000.00	572,700.00	322,500.00
01	020	20004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	120,000.00	105,500.00	106,000.00
01	020	20004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	90,000.00
01	020	20004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	245,000.00
01	020	20004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	385,200.00	335,500.00	459,000.00
01	020	20004	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	250,000.00	200,000.00	450,000.00
01	020	20004	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	159,837.50	147,500.00	262,000.00
01	020	20004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	140,000.00	140,000.00	93,000.00
01	020	20004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	228,050.00	217,622.50	345,000.00
						Total		0.00	2,249,087.50	1,902,322.50	2,462,500.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=20005 (Economic Planning)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	020	20005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	238,000.00	144,000.00	144,000.00
01	020	20005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	45,000.00	45,000.00
01	020	20005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,212,000.00	759,762.50	643,500.00
01	020	20005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	180,000.00	168,000.00	181,000.00
01	020	20005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	90,000.00
01	020	20005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	020	20005	000	11009	0000	40517 Economic Planning Programmes	LASG_Ledger2021(NG	0.00	14,085,000.50	11,605,750.00	23,010,295.15
01	020	20005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	254,000.00	404,000.00
01	020	20005	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	020	20005	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	346,100.00
01	020	20005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	150,896.00	30,000.00	125,499.50
01	020	20005	000	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	0.00	0.00	0.00	250,000.00
01	020	20005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	167,500.00
01	020	20005	000	11009	0000	40741 L/S Economic Intelligence Unit Expenses	LASG_Ledger2021(NG	0.00	3,280,000.00	2,065,650.00	6,925,600.00
01	020	20005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	350,000.00	290,000.00	235,000.00
01	020	20005	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	300,000.00	223,000.00	417,000.00
						Total		0.00	21,025,896.50	15,875,162.50	32,984,494.65

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=20006 (Budget)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	020	20006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	168,000.00	126,000.00	126,000.00
01	020	20006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	90,000.00
01	020	20006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,020,000.00	730,500.00	493,000.00
01	020	20006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	276,000.00	276,000.00	260,000.00
01	020	20006	000	11009	0000	40378 Oracle PSB Expenses	LASG_Ledger2021(NG	0.00	200,000.00	192,000.00	1,056,000.00
01	020	20006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	160,000.00	122,000.00	72,000.00
01	020	20006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	220,000.00	215,000.00	145,000.00
01	020	20006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	759,747.50	540,000.00	342,145.50
01	020	20006	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	3,000,000.00	1,805,020.00	6,502,372.26
01	020	20006	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	020	20006	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	250,000.00	80,000.00	422,300.00
01	020	20006	000	11009	0000	40617 Budget Consultative Forum	LASG_Ledger2021(NG	0.00	3,121,000.00	1,412,500.00	13,632,500.00
01	020	20006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	452,000.00	1,970,500.00
01	020	20006	000	11009	0000	40645 Preparation of Annual Estimates	LASG_Ledger2021(NG	0.00	17,000,000.00	16,995,000.00	15,994,000.00
01	020	20006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	405,000.00	225,000.00	410,000.00
						Total		0.00	27,219,747.50	23,261,020.00	41,515,817.76

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=20007 (Monitoring & Evaluation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	020	20007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	243,000.00	208,000.00	135,000.00
01	020	20007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	45,000.00	40,000.00
01	020	20007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	888,000.00	845,500.00	609,000.00
01	020	20007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	243,000.00	216,500.00	230,000.00
01	020	20007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	85,520.00	45,000.00	45,000.00
01	020	20007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	243,000.00	200,000.00	0.00
01	020	20007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	121,500.00	95,000.00	45,000.00
01	020	20007	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	4,215,000.00	4,215,000.00	2,578,000.00
01	020	20007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	6,555,000.00	6,542,400.00	13,113,150.00
01	020	20007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	547,077.50	521,000.00	250,500.00
01	020	20007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	283,500.00	186,000.00	300,000.00
						Total		0.00	13,484,597.50	13,119,400.00	17,345,650.00

Currency: NGN
DIRECTORATE=20008 (Development Assistance)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	020	20008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	270,000.00	135,000.00	135,000.00
01	020	20008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	81,000.00	45,000.00	50,000.00
01	020	20008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	696,000.00	451,000.00	598,000.00
01	020	20008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	180,000.00	68,000.00	160,000.00
01	020	20008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	72,000.00	45,000.00	45,000.00
01	020	20008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	240,000.00	0.00	0.00
01	020	20008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	135,400.00	45,000.00	45,000.00
01	020	20008	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	355,000.00	0.00	439,800.00
01	020	20008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	228,800.00	223,000.00	360,700.00
01	020	20008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	630,000.00	555,600.00	274,000.00
01	020	20008	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	956,500.00
01	020	20008	000	11009	0000	40815 Multilateral Agencies	LASG_Ledger2021(NG	0.00	1,343,010.00	1,249,920.00	1,655,800.00
						Total		0.00	4,731,210.00	3,317,520.00	4,719,800.00

Currency: NGN
DIRECTORATE=20009 (Lagos Bureau of Statistics)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	020	20009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	90,000.00	90,000.00
01	020	20009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	58,500.00	45,000.00
01	020	20009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,068,000.00	943,150.00	699,700.00
01	020	20009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	243,000.00	242,000.00
01	020	20009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	45,000.00	45,000.00
01	020	20009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	6,000,000.00	5,518,400.00	9,348,000.00
01	020	20009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	80,000.00	90,000.00
01	020	20009	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	490,000.00	490,000.00	0.00
01	020	20009	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	7,300,000.00	6,981,200.00	6,263,800.00
01	020	20009	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	2,500,000.00	1,286,900.00	1,940,000.00
01	020	20009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,132,000.00	150,000.00	2,133,437.00
01	020	20009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	965,000.00	773,000.00	759,500.00
01	020	20009	000	11009	0000	40695 Policy Analysis & Research Project (PARP)	LASG_Ledger2021(NG	0.00	7,534,657.50	4,279,900.00	12,521,500.00
01	020	20009	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,200,000.00	150,000.00	20,000.00
01	020	20009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	713,500.00	535,000.00	135,000.00
						Total		0.00	30,853,157.50	21,624,050.00	34,332,937.00

Currency: NGN
DIRECTORATE=21001 (Office of the Honourable Chief Judge)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	021	21001	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	6,456,000.00	2,882,200.00	4,348,625.89
01	021	21001	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	12,000,000.00	11,978,100.00	8,445,147.00
01	021	21001	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	4,800,000.00	1,800,000.00	3,982,485.00
01	021	21001	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	27,600,000.00	15,779,540.00	12,963,818.46
01	021	21001	000	11037	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	12,000,000.00	7,542,060.00	9,998,190.00
01	021	21001	000	11037	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	11,400,000.00	1,095,000.00	6,871,300.00
01	021	21001	000	11037	0000	40327 Repairs of R & A	LASG_Ledger2021(NG	0.00	30,000,000.00	29,737,784.00	24,839,500.00
01	021	21001	000	11037	0000	40332 Maint: Pilot Street Light (Agency)	LASG_Ledger2021(NG	0.00	12,000,000.00	0.00	9,997,700.00
01	021	21001	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	9,000,000.00	0.00	7,105,000.00

01	021	21001	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	24,000,000.00	17,041,100.00	9,820,000.00
01	021	21001	000	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	74,000,000.00	63,726,216.66	69,085,329.69
01	021	21001	000	11037	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	0.00	20,690,000.00	20,650,854.00	0.00
01	021	21001	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	3,600,000.00	0.00	2,930,703.95
01	021	21001	000	11037	0000	40602	Printing	LASG_Ledger2021(NG	0.00	3,600,000.00	0.00	2,800,000.00
01	021	21001	000	11037	0000	40606	Consultancy Services	LASG_Ledger2021(NG	0.00	12,000,000.00	9,000,000.00	0.00
01	021	21001	000	11037	0000	40665	Retreat	LASG_Ledger2021(NG	0.00	298,000,000.00	277,027,492.77	280,495,730.29
01	021	21001	000	11037	0000	40801	Entertainment	LASG_Ledger2021(NG	0.00	6,000,000.00	0.00	4,700,000.00
01	021	21001	000	11037	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	50,000,000.00	39,799,750.00	30,000,000.00
01	021	21001	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,805,000.00
01	021	21001	000	11037	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	0.00	6,000,000.00	0.00	0.00
01	021	21001	000	11037	0000	40820	Clothing of Security Personnel	LASG_Ledger2021(NG	0.00	1,800,000.00	0.00	1,335,000.00
01	021	21001	000	11037	0000	40901	Grants	LASG_Ledger2021(NG	0.00	6,600,000.00	2,696,433.60	5,270,000.00
01	021	21001	000	11037	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	2,200,000.00
01	021	21001	000	11037	0000	41018	Maintenance of Security Equipments & Gadgets	LASG_Ledger2021(NG	0.00	12,000,000.00	11,453,419.96	0.00
01	021	21001	000	11037	0000	41019	Speech Writer & Protocol Unit Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	2,764,150.00	2,200,000.00
01	021	21001	000	11037	0000	41020	Prison Visits	LASG_Ledger2021(NG	0.00	6,000,000.00	0.00	0.00
01	021	21001	000	11037	0000	41021	Legal Year Ceremony	LASG_Ledger2021(NG	0.00	50,000,000.00	15,000,000.00	30,610,033.85
01	021	21001	000	11037	0000	41103	Drugs & Vaccines	LASG_Ledger2021(NG	0.00	6,000,000.00	0.00	0.00
							Total		0.00	713,946,000.00	529,974,100.99	531,803,564.13

Currency: NGN
DIRECTORATE=21002 (Office of the Permanent Secertary/Chief Registrar)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	021	21002	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	3,600,000.00	0.00	3,000,000.00
01	021	21002	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	6,600,000.00	6,290,000.00	5,384,575.50
01	021	21002	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	6,000,000.00	3,185,800.00	5,000,000.00
01	021	21002	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	13,600,000.00	8,461,800.00	5,893,800.00
01	021	21002	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	2,400,000.00	2,327,500.00	1,685,000.00
01	021	21002	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	6,000,000.00	5,900,874.00	0.00
01	021	21002	000	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	20,000,000.00	17,546,500.00	9,944,300.00
01	021	21002	000	11037	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	1,481,000.00
01	021	21002	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	6,000,000.00	0.00	0.00
01	021	21002	000	11037	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,730,000.00
01	021	21002	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,780,250.00
01	021	21002	000	11037	0000	40691	Maintenance of Bandwidth	LASG_Ledger2021(NG	0.00	78,600,000.00	68,095,419.00	67,514,180.00
01	021	21002	000	11037	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	15,200,000.00	14,195,466.67	12,155,175.00
01	021	21002	000	11037	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,931,000.00
01	021	21002	000	11037	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,900,400.00
01	021	21002	000	11037	0000	40719	Provision for Valuation Property & Assets	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	1,500,000.00
01	021	21002	000	11037	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	8,400,000.00	6,357,943.02	0.00
01	021	21002	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	480,000.00	0.00	400,000.00
01	021	21002	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,195,046.00	186,100.00	850,000.00
01	021	21002	000	11037	0000	40901	Grants	LASG_Ledger2021(NG	0.00	2,400,000.00	2,302,500.00	0.00
01	021	21002	000	11037	0000	41103	Drugs & Vaccines	LASG_Ledger2021(NG	0.00	3,600,000.00	0.00	1,922,800.00
01	021	21002	000	11037	0000	41308	Generating Sets	LASG_Ledger2021(NG	0.00	75,000,000.00	63,465,434.32	61,483,382.60
01	021	21002	000	11037	0000	41602	Games & Sports Festival Expens	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	0.00
01	021	21002	701	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	4,074,162.94	0.00	0.00	0.00
01	021	21002	701	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	9,906,751.69	0.00	0.00	0.00
01	021	21002	701	11037	0000	40302	Maintenance of Staff Quarters	LASG_Ledger2021(NG	2,400,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	5,853,578.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	12,991,867.97	0.00	0.00	0.00
01	021	21002	701	11037	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	36,207,737.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40317	Fuel Dumps	LASG_Ledger2021(NG	94,800,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	124,806,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	39,000,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40332	Maint: Pilot Street Light (Agency)	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	6,134,043.51	0.00	0.00	0.00
01	021	21002	701	11037	0000	40514	Maintenance of Staff Buses	LASG_Ledger2021(NG	37,360,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40601	Stationery	LASG_Ledger2021(NG	6,704,021.01	0.00	0.00	0.00
01	021	21002	701	11037	0000	40602	Printing	LASG_Ledger2021(NG	4,320,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40611	Rent	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	22,000,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40701	Legal Expenses	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	2,880,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40801	Entertainment	LASG_Ledger2021(NG	7,200,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	55,000,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	6,280,800.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,990,128.43	0.00	0.00	0.00
01	021	21002	701	11037	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	7,200,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40820	Clothing of Security Personnel	LASG_Ledger2021(NG	2,160,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40901	Grants	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
01	021	21002	701	11037	0000	40905	Running Costs	LASG_Ledger2021(NG	3,600,000.00	0.00	0.00	0.00

LASG_Ledger
Date: 25-AUG-16 14:28:
LASG Overhead Expenditure for Publication
Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=21002 (Office of the Permanent Secertary/Chief Registrar)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2

01	021	21002	701	11037	0000	41018	Maintenance of Security Equipments & Gadgets	LASG_Ledger2021(NG	14,400,000.00	0.00	0.00	0.0(
01	021	21002	701	11037	0000	41020	Prison Visits	LASG_Ledger2021(NG	7,200,000.00	0.00	0.00	0.0(
01	021	21002	701	11037	0000	41022	Robe/Ceremonial Outfit	LASG_Ledger2021(NG	7,200,000.00	0.00	0.00	0.0(
01	021	21002	701	11037	0000	41103	Drugs & Vaccines	LASG_Ledger2021(NG	4,320,000.00	0.00	0.00	0.0(
01	021	21002	701	11037	0000	41308	Generating Sets	LASG_Ledger2021(NG	123,000,000.00	0.00	0.00	0.0(
01	021	21002	701	11037	0000	41602	Games & Sports Festival Expens	LASG_Ledger2021(NG	6,320,000.00	0.00	0.00	0.0(
01	021	21002	701	11037	0000	41701	Security Services	LASG_Ledger2021(NG	59,136,000.00	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,317,515.00	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,203,675.92	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,892,948.00	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	4,201,350.34	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40345	Maintenance of Court Recording System	LASG_Ledger2021(NG	22,449,207.55	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40346	Maintenance of Public Address System	LASG_Ledger2021(NG	6,600,000.00	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,983,645.91	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40601	Stationery	LASG_Ledger2021(NG	2,167,967.00	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40719	Provision for Valuation Property & Assets	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	021	21002	702	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	966,956.95	0.00	0.00	0.0(
01	021	21002	703	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,276,976.44	0.00	0.00	0.0(
01	021	21002	703	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,105,101.28	0.00	0.00	0.0(
01	021	21002	703	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,834,704.00	0.00	0.00	0.0(
01	021	21002	703	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	4,072,078.00	0.00	0.00	0.0(
01	021	21002	703	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,922,611.00	0.00	0.00	0.0(
01	021	21002	703	11037	0000	40601	Stationery	LASG_Ledger2021(NG	2,101,260.32	0.00	0.00	0.0(
01	021	21002	703	11037	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	2,880,000.00	0.00	0.00	0.0(
01	021	21002	703	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	937,204.43	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	344,580.95	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	837,884.47	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	495,078.77	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,098,814.70	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	518,800.00	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	105,160,000.00	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	167,340,000.00	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40601	Stationery	LASG_Ledger2021(NG	567,006.75	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40665	Retreat	LASG_Ledger2021(NG	322,759,000.00	0.00	0.00	0.0(
01	021	21002	704	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	252,896.43	0.00	0.00	0.0(
01	021	21002	705	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	60,808.40	0.00	0.00	0.0(
01	021	21002	705	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	147,861.97	0.00	0.00	0.00
01	021	21002	705	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	87,366.84	0.00	0.00	0.0(
01	021	21002	705	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	193,908.00	0.00	0.00	0.0(
01	021	21002	705	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	91,552.89	0.00	0.00	0.0(
01	021	21002	705	11037	0000	40601	Stationery	LASG_Ledger2021(NG	100,060.02	0.00	0.00	0.0(
01	021	21002	705	11037	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	13,200,000.00	0.00	0.00	0.0(
01	021	21002	705	11037	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	10,080,000.00	0.00	0.00	0.0(
01	021	21002	705	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	44,628.78	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	932,395.50	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	2,267,216.80	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,339,624.91	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,973,263.32	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	5,412,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=21002 (Office of the Permanent Secertary/Chief Registrar)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	021	21002	706	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,403,810.95	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40601 Stationery	LASG_Ledger2021(NG	1,534,254.00	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40602 Printing	LASG_Ledger2021(NG	17,160,000.00	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	2,880,000.00	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40605 Books	LASG_Ledger2021(NG	27,500,000.00	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	17,616,000.00	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40691 Maintenance of Bandwidth	LASG_Ledger2021(NG	110,000,000.00	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40702 Audit Expenses	LASG_Ledger2021(NG	2,880,000.00	0.00	0.00	0.0(
01	021	21002	706	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	684,308.00	0.00	0.00	0.0(
01	021	21002	706	11037	0000	41019 Speech Writer & Protocol Unit Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	4,540,360.69	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	11,040,360.09	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,523,391.00	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	14,478,499.62	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	22,320,000.00	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	6,835,949.00	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40504 Library Services	LASG_Ledger2021(NG	11,000,000.00	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40601 Stationery	LASG_Ledger2021(NG	7,471,148.00	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	3,332,282.42	0.00	0.00	0.0(
01	021	21002	764	11037	0000	40812 Wardrobe Allowance	LASG_Ledger2021(NG	21,744,000.00	0.00	0.00	0.0(
01	021	21002	765	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	912,126.00	0.00	0.00	0.0(
01	021	21002	765	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	2,217,929.48	0.00	0.00	0.0(
01	021	21002	765	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,310,503.00	0.00	0.00	0.0(
01	021	21002	765	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,908,627.16	0.00	0.00	0.0(
01	021	21002	765	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,373,293.00	0.00	0.00	0.0(
01	021	21002	765	11037	0000	40601 Stationery	LASG_Ledger2021(NG	1,500,900.00	0.00	0.00	0.00
01	021	21002	765	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	669,431.74	0.00	0.00	0.0(
01	021	21002	896	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	13,560,273.35	0.00	0.00	0.0(
01	021	21002	896	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	32,973,218.30	0.00	0.00	0.0(
01	021	21002	896	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	19,482,805.70	0.00	0.00	0.0(
01	021	21002	896	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	43,241,590.40	0.00	0.00	0.0(

01	021	21002	896	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	20,416,294.07	0.00	0.00	0.0
01	021	21002	896	11037	0000	40601	Stationery	LASG_Ledger2021(NG	22,313,383.35	0.00	0.00	0.0
01	021	21002	896	11037	0000	40606	Consultancy Services	LASG_Ledger2021(NG	14,400,000.00	0.00	0.00	0.0
01	021	21002	896	11037	0000	40712	Summons and Remissions Expenses	LASG_Ledger2021(NG	2,160,000.00	0.00	0.00	0.0
01	021	21002	896	11037	0000	40713	Interpreters Expenses	LASG_Ledger2021(NG	2,664,000.00	0.00	0.00	0.0
01	021	21002	896	11037	0000	40714	Inquests Expenses	LASG_Ledger2021(NG	1,440,000.00	0.00	0.00	0.0
01	021	21002	896	11037	0000	40715	Courts Records Expenses	LASG_Ledger2021(NG	2,736,000.00	0.00	0.00	0.0
01	021	21002	896	11037	0000	40716	State Witnesses Expenses	LASG_Ledger2021(NG	2,160,000.00	0.00	0.00	0.0
01	021	21002	896	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	9,952,218.49	0.00	0.00	0.0
01	021	21002	896	11037	0000	41021	Legal Year Ceremony	LASG_Ledger2021(NG	55,000,000.00	0.00	0.00	0.0
							Total		2,080,000,000.00	265,075,046.00	198,315,337.01	185,555,863.1

Currency: NGN
DIRECTORATE=21003 (General Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	021	21003	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	3,600,000.00	3,568,359.54	2,745,000.0
01	021	21003	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	12,000,000.00	6,963,371.00	6,000,000.0
01	021	21003	000	11037	0000	40302	Maintenance of Staff Quarters	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,942,500.0
01	021	21003	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	4,200,000.00	4,186,244.05	3,240,000.0
01	021	21003	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	4,200,000.00	4,143,485.00	1,353,850.0
01	021	21003	000	11037	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	8,600,000.00	8,252,745.00	7,634,600.0
01	021	21003	000	11037	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	4,800,000.00	4,783,275.00	3,662,600.0
01	021	21003	000	11037	0000	40317	Fuel Dumps	LASG_Ledger2021(NG	0.00	20,000,000.00	9,938,450.00	0.0
01	021	21003	000	11037	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	4,920,000.00	895,000.00	1,075,000.0
01	021	21003	000	11037	0000	40345	Maintenance of Court Recording System	LASG_Ledger2021(NG	0.00	20,408,371.00	20,089,000.00	8,496,372.0
01	021	21003	000	11037	0000	40346	Maintenance of Public Address System	LASG_Ledger2021(NG	0.00	6,000,000.00	5,722,000.00	4,657,829.8
01	021	21003	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	6,000,000.00	5,780,500.00	4,729,825.0
01	021	21003	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	23,600,000.00	14,310,150.00	18,352,341.30
01	021	21003	000	11037	0000	40514	Maintenance of Staff Buses	LASG_Ledger2021(NG	0.00	24,000,000.00	13,951,787.60	9,795,898.0
01	021	21003	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	3,600,000.00	3,590,000.00	976,400.0
01	021	21003	000	11037	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	7,200,000.00	6,570,638.00	5,450,000.0
01	021	21003	000	11037	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	20,000,000.00	19,888,700.00	11,339,000.0
01	021	21003	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	4,800,000.00	4,507,600.00	3,083,860.0
01	021	21003	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,714,419.81
01	021	21003	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,760,000.00	750,000.00	2,274,000.0
01	021	21003	000	11037	0000	40901	Grants	LASG_Ledger2021(NG	0.00	3,600,000.00	0.00	2,900,000.0
01	021	21003	000	11037	0000	41308	Generating Sets	LASG_Ledger2021(NG	0.00	14,000,000.00	13,611,400.00	0.0
01	021	21003	000	11037	0000	41602	Games & Sports Festival Expens	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	0.0
01	021	21003	000	11037	0000	41701	Security Services	LASG_Ledger2021(NG	0.00	20,000,000.00	9,082,540.00	3,790,000.0
							Total		0.00	224,288,371.00	160,585,245.19	105,213,496.0

Currency: NGN
DIRECTORATE=21004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	021	21004	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	840,000.00	0.00	647,000.0
01	021	21004	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	3,600,000.00	2,466,500.00	3,000,000.0
01	021	21004	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	3,600,000.00	2,755,000.00	2,991,187.0
01	021	21004	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,544,500.0
01	021	21004	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	3,600,000.00	1,464,000.00	0.0
01	021	21004	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	15,000,000.00	14,621,540.00	5,327,000.0
01	021	21004	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	0.0
01	021	21004	000	11037	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,400,000.00	333,500.00	2,000,000.0
01	021	21004	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	975,000.0
01	021	21004	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	120,000.00	0.00	0.0
01	021	21004	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	0.00	0.00
							Total		0.00	35,760,000.00	21,640,540.00	16,484,687.0

Currency: NGN
DIRECTORATE=21005 (Magistracy)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	021	21005	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	2,280,000.00	1,280,000.00	1,900,000.0
01	021	21005	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	15,000,000.00	10,693,800.00	3,965,000.0
01	021	21005	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	7,800,000.00	2,750,000.00	6,410,925.0
01	021	21005	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	15,000,000.00	7,373,000.00	9,435,200.0
01	021	21005	000	11037	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	18,600,000.00	8,579,843.25	9,389,919.0

01	021	21005	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	6,000,000.00	5,485,000.00	0.0(
01	021	21005	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	4,800,000.00	1,800,000.00	3,597,500.0(
01	021	21005	000	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	65,400,000.00	43,972,758.00	51,381,125.0(
01	021	21005	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	15,000,000.00	14,800,000.00	14,731,042.1(
01	021	21005	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,800,000.00	0.00	962,826.0(
01	021	21005	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	960,000.00	0.00	600,000.0(
01	021	21005	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	3,600,000.00	3,464,930.00	2,566,000.0(
01	021	21005	000	11037	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	0.00	18,120,000.00	8,000,000.00	0.0(
							Total		0.00	174,360,000.00	108,199,331.25	104,939,537.1(

Currency: NGN
DIRECTORATE=21006 (Litigation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	021	21006	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	3,240,000.00	3,110,000.00	2,226,150.0(
01	021	21006	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	15,000,000.00	14,742,755.00	14,968,810.0(
01	021	21006	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,800,000.00	0.00	1,336,800.0(
01	021	21006	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	5,400,000.00	3,360,453.87	4,284,655.0(
01	021	21006	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	3,600,000.00	3,600,000.00	0.0(
01	021	21006	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	6,000,000.00	5,787,000.00	5,000,000.0(
01	021	21006	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	3,600,000.00	3,577,000.00	3,000,000.0(
01	021	21006	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	2,880,000.00	1,880,000.00	2,354,750.0(
01	021	21006	000	11037	0000	40712	Summons and Remissions Expenses	LASG_Ledger2021(NG	0.00	1,800,000.00	1,355,000.00	1,473,500.0(
01	021	21006	000	11037	0000	40713	Interpreters Expenses	LASG_Ledger2021(NG	0.00	2,220,000.00	0.00	836,300.0(
01	021	21006	000	11037	0000	40714	Inquests Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	955,000.0(
01	021	21006	000	11037	0000	40715	Courts Records Expenses	LASG_Ledger2021(NG	0.00	2,280,000.00	2,259,570.00	875,000.0(
01	021	21006	000	11037	0000	40716	State Witnesses Expenses	LASG_Ledger2021(NG	0.00	1,800,000.00	0.00	1,500,000.0(
01	021	21006	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	624,000.00	0.00	500,000.0(
01	021	21006	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	2,210,000.0(
							Total		0.00	54,444,000.00	39,671,778.87	41,520,965.0(

Currency: NGN
DIRECTORATE=21007 (Probate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	021	21007	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,800,000.00	0.00	1,384,000.0(
01	021	21007	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	6,600,000.00	4,599,700.00	5,500,000.0(
01	021	21007	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	3,600,000.00	3,064,000.00	2,375,000.0(
01	021	21007	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	4,800,000.00	2,200,446.00	3,731,836.85
01	021	21007	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,800,000.00	1,771,390.00	1,470,000.0(
01	021	21007	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	6,000,000.00	3,934,391.32	4,876,400.0(
01	021	21007	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	2,400,000.00	400,000.00	1,085,000.0(
01	021	21007	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,800,000.00	1,240,000.00	1,380,000.0(
01	021	21007	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	600,000.00	0.00	0.0(
01	021	21007	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,200,000.00	1,135,000.00	980,000.0(
							Total		0.00	30,600,000.00	18,344,927.32	22,782,236.85

Currency: NGN
DIRECTORATE=21008 (Law Library Services, Publication and Do)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	021	21008	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,200,000.00	1,140,000.00	985,000.0(
01	021	21008	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	840,000.00	0.00	410,000.0(
01	021	21008	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,080,000.00	990,000.00	791,100.0(
01	021	21008	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	4,200,000.00	2,076,960.00	475,000.0(
01	021	21008	000	11037	0000	40345	Maintenance of Court Recording System	LASG_Ledger2021(NG	0.00	5,960,000.00	3,630,000.00	300,000.0(
01	021	21008	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,800,000.0(
01	021	21008	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	8,040,000.00	7,856,471.00	3,881,000.0(
01	021	21008	000	11037	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	10,000,000.00	7,000,000.00	8,150,824.0(
01	021	21008	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	2,400,000.00	0.00	1,925,000.0(
01	021	21008	000	11037	0000	40602	Printing	LASG_Ledger2021(NG	0.00	9,600,000.00	4,500,000.00	3,900,000.0(
01	021	21008	000	11037	0000	40605	Books	LASG_Ledger2021(NG	0.00	25,000,000.00	15,815,587.68	4,980,000.0(
01	021	21008	000	11037	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	6,000,000.00	5,555,205.70	0.0(
01	021	21008	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	240,000.00	0.00	192,000.0(
01	021	21008	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	0.00	205,000.0(
01	021	21008	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,400,000.00	1,995,000.00	1,750,000.0(

						Total	0.00	79,660,000.00	50,559,224.38	29,744,924.0(

Currency: NGN
DIRECTORATE=22002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	022	22002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	10,277,777.78	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	2,055,555.56	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40303 Maintenance of Guest Houses	LASG_Ledger2021(NG	11,697,000.00	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,522,222.22	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,084,444.44	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,333,333.33	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	2,877,777.78	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40801 Entertainment	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	022	22002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	7,071,111.11	0.00	0.00	0.0(
01	022	22002	701	11009	0000	41313 Health Information System	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	022	22002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,777,777.78	0.00	0.00	0.0(
01	022	22002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	555,555.56	0.00	0.00	0.0(
01	022	22002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,522,222.22	0.00	0.00	0.0(
01	022	22002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,644,444.44	0.00	0.00	0.0(
01	022	22002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	3,333,333.33	0.00	0.00	0.0(
01	022	22002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	777,777.78	0.00	0.00	0.0(
01	022	22002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,911,111.11	0.00	0.00	0.0(
01	022	22002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,666,666.67	0.00	0.00	0.0(
01	022	22002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	333,333.33	0.00	0.00	0.0(
01	022	22002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	733,333.33	0.00	0.00	0.0(
01	022	22002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	989,666.67	0.00	0.00	0.0(
01	022	22002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	022	22002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	466,666.67	0.00	0.00	0.0(
01	022	22002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,146,666.67	0.00	0.00	0.0(
01	022	22002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,666,666.67	0.00	0.00	0.0(
01	022	22002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	333,333.33	0.00	0.00	0.0(
01	022	22002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	733,333.33	0.00	0.00	0.0(
01	022	22002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	986,666.67	0.00	0.00	0.0(
01	022	22002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	022	22002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.0(
01	022	22002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	022	22002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	466,666.67	0.00	0.00	0.0(
01	022	22002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,146,666.67	0.00	0.00	0.0(
01	022	22002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	555,555.56	0.00	0.00	0.0(
01	022	22002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	111,111.11	0.00	0.00	0.0(
01	022	22002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	244,444.44	0.00	0.00	0.0(
01	022	22002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	328,888.89	0.00	0.00	0.0(
01	022	22002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	666,666.67	0.00	0.00	0.0(
01	022	22002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	155,555.56	0.00	0.00	0.0(
01	022	22002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	382,222.22	0.00	0.00	0.0(
01	022	22002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,222,222.21	0.00	0.00	0.0(
01	022	22002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	444,444.44	0.00	0.00	0.0(
01	022	22002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	977,777.78	0.00	0.00	0.0(
01	022	22002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,315,555.56	0.00	0.00	0.0(
01	022	22002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,666,666.67	0.00	0.00	0.0(
01	022	22002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	622,222.22	0.00	0.00	0.0(
01	022	22002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,528,888.89	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=22002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	022	22002	710	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	5,833,333.00	0.00	0.00	0.0(
01	022	22002	710	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,166,667.00	0.00	0.00	0.0(
01	022	22002	710	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,566,666.67	0.00	0.00	0.0(
01	022	22002	710	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,453,333.33	0.00	0.00	0.0(
01	022	22002	710	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.0(
01	022	22002	710	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,633,333.33	0.00	0.00	0.0(
01	022	22002	710	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	022	22002	710	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	4,013,333.33	0.00	0.00	0.0(
						Total	170,000,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=22003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											

01	022	22003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	3,500,000.00	3,334,000.00	4,428,500.00
01	022	22003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	905,000.00
01	022	22003	000	11009	0000	40303	Maintenance of Guest Houses	LASG_Ledger2021(NG	0.00	3,500,000.00	3,200,000.00	5,927,200.00
01	022	22003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	7,000,000.00	6,574,400.00	10,751,078.98
01	022	22003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	4,000,000.00	3,970,000.00	5,400,000.00
01	022	22003	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	1,500,000.00	1,460,000.00	2,850,000.00
01	022	22003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	7,800,000.00	7,636,254.50	12,551,700.00
01	022	22003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	499,000.00	479,000.00
01	022	22003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	800,000.00	800,000.00	1,500,000.00
01	022	22003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,500,000.00	1,494,960.00	1,624,000.00
01	022	22003	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	400,000.00
01	022	22003	000	11009	0000	40801	Entertainment	LASG_Ledger2021(NG	0.00	2,000,000.00	2,000,000.00	2,670,000.00
01	022	22003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	500,000.00	496,400.00	0.00
01	022	22003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	5,000,000.00	4,970,250.00	8,062,850.00
01	022	22003	000	11009	0000	41313	Health Information System	LASG_Ledger2021(NG	0.00	753,630.00	553,000.00	711,000.00
							Total		0.00	39,353,630.00	37,988,264.50	58,260,328.98

Currency: NGN
DIRECTORATE=23002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	023	23002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	630,886.00	0.00	544,000.00
01	023	23002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	023	23002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	290,000.00	369,000.00
01	023	23002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	516,000.00	568,000.00	678,500.00
01	023	23002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	648,000.00	620,000.00	504,000.00
01	023	23002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	166,985.00	50,000.00	0.00
01	023	23002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	40,000.00	0.00
01	023	23002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	550,000.00	155,500.00	450,000.00
01	023	23002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	420,000.00	420,000.00	380,000.00
01	023	23002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,731,129.00	1,553,500.00	7,170,000.00
01	023	23002	000	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	300,000.00	110,000.00	180,000.00
01	023	23002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	175,000.00
01	023	23002	000	11009	0000	40680	Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	700,000.00	0.00	0.00
01	023	23002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	650,000.00	289,000.00	294,000.00
01	023	23002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,088,000.00	847,000.00	726,500.00
01	023	23002	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	200,000.00
01	023	23002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	230,890.00	226,000.00	460,000.00
01	023	23002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,083.41	0.00	0.00	0.00
01	023	23002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	273,904.00	0.00	0.00	0.00
01	023	23002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	320,163.89	0.00	0.00	0.00
01	023	23002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	410,292.00	0.00	0.00	0.00
01	023	23002	701	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	023	23002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	225,085.52	0.00	0.00	0.00
01	023	23002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	600,770.37	0.00	0.00	0.00
01	023	23002	701	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	023	23002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	8,867,685.00	0.00	0.00	0.00
01	023	23002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.00
01	023	23002	701	11009	0000	40665	Retreat	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	023	23002	701	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	023	23002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	282,942.52	0.00	0.00	0.00
01	023	23002	701	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	023	23002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	19,449.08	0.00	0.00	0.00
01	023	23002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	16,772.45	0.00	0.00	0.00
01	023	23002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	20,897.99	0.00	0.00	0.00
01	023	23002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	22,793.98	0.00	0.00	0.00
01	023	23002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,616.00	0.00	0.00	0.00
01	023	23002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	33,376.13	0.00	0.00	0.00
01	023	23002	702	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	023	23002	702	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	023	23002	702	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.00
01	023	23002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	45,163.47	0.00	0.00	0.00
01	023	23002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	125,041.70	0.00	0.00	0.00
01	023	23002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	98,952.00	0.00	0.00	0.00
01	023	23002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	188,081.95	0.00	0.00	0.00
01	023	23002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	205,145.78	0.00	0.00	0.00
01	023	23002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	122,542.76	0.00	0.00	0.00
01	023	23002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	300,385.19	0.00	0.00	0.00
01	023	23002	703	11009	0000	40602	Printing	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	023	23002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	136,471.26	0.00	0.00	0.00

LASG_Ledger
Date: 25-AUG-16 14:28:
LASG Overhead Expenditure for Publication
Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=23002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	023	23002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	58,347.24	0.00	0.00	0.00
01	023	23002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	50,317.35	0.00	0.00	0.00
01	023	23002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	62,693.98	0.00	0.00	0.00
01	023	23002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	68,382.00	0.00	0.00	0.00

01	023	23002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	40,847.59	0.00	0.00	0.0(
01	023	23002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	3,940,110.00	0.00	0.00	0.0(
01	023	23002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	8,889,029.50	0.00	0.00	0.0(
01	023	23002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	100,128.39	0.00	0.00	0.0(
01	023	23002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	45,490.42	0.00	0.00	0.0(
01	023	23002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	29,173.62	0.00	0.00	0.0(
01	023	23002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	25,159.00	0.00	0.00	0.0(
01	023	23002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	31,346.99	0.00	0.00	0.0(
01	023	23002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	34,190.96	0.00	0.00	0.0(
01	023	23002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,424.00	0.00	0.00	0.0(
01	023	23002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	50,064.20	0.00	0.00	0.0(
01	023	23002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	023	23002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	22,745.21	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	97,245.33	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	83,862.26	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	104,489.96	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	113,970.00	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	68,079.31	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	765,685.05	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	166,881.00	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	882,500.00	0.00	0.00	0.0(
01	023	23002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	75,817.37	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,361,435.49	0.00	0.00	0.00
01	023	23002	832	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,174,071.60	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,422,860.00	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,475,578.24	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	853,110.34	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40542 Site Clearing	LASG_Ledger2021(NG	24,000,000.00	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40601 Stationery	LASG_Ledger2021(NG	2,256,329.21	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40602 Printing	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0(
01	023	23002	832	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,061,443.00	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	632,095.05	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	545,104.67	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	675,184.80	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	740,804.19	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	442,515.52	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40601 Stationery	LASG_Ledger2021(NG	9,084,723.00	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40602 Printing	LASG_Ledger2021(NG	16,000,000.00	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	023	23002	833	11009	0000	40808 Rehabilitation Expenses	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=23002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	023	23002	833	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	392,805.88	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	379,257.03	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	327,062.80	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	407,500.88	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	444,482.51	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	265,509.31	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40601 Stationery	LASG_Ledger2021(NG	650,834.57	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40602 Printing	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0(
01	023	23002	834	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	295,694.73	0.00	0.00	0.0(
						Total		190,000,000.00	9,481,890.00	5,619,000.00	12,131,000.0(

Currency: NGN
DIRECTORATE=23003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	023	23003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	246,887.00	0.00	239,500.0(
01	023	23003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	0.00	71,000.0(
01	023	23003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	165,000.00	250,000.0(
01	023	23003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	942,000.00	839,000.00	443,500.0(
01	023	23003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	110,000.00	160,500.0(
01	023	23003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,071,500.00	1,122,700.00	566,200.0(
01	023	23003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.0(
01	023	23003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	360,000.00	245,000.00	486,500.0(
01	023	23003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,902.00	0.00	0.0(
01	023	23003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	157,000.00	0.00	395,000.0(

01	023	23003	000	11009	0000	40665	Retreat	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	0.00
01	023	23003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	023	23003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	230,890.00	120,000.00	222,500.00
01	023	23003	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	700,000.00	400,000.00	624,500.00
							Total		0.00	12,569,179.00	3,001,700.00	3,459,200.00

Currency: NGN
DIRECTORATE=23004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	023	23004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	230,886.00	15,520.00	302,080.00
01	023	23004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	84,520.00
01	023	23004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	223,080.00	216,500.00
01	023	23004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	660,000.00	620,080.00	408,520.00
01	023	23004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	120,000.00	89,000.00
01	023	23004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	023	23004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	301,000.00	0.00	0.00
01	023	23004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,080,000.00	524,000.00	835,000.00
01	023	23004	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	2,500,000.00	0.00	2,342,025.00
01	023	23004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	155,000.00
01	023	23004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	230,890.00	110,000.00	221,040.00
							Total		0.00	5,512,776.00	1,612,680.00	4,653,685.00

Currency: NGN
DIRECTORATE=23006 (Land Use and Allocation Committee)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	023	23006	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	330,890.00	0.00	511,000.00
01	023	23006	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	023	23006	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	165,000.00	225,000.00
01	023	23006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	2,832,000.00	1,961,000.00	542,000.00
01	023	23006	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	370,000.00
01	023	23006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	563,000.00
01	023	23006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	023	23006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,400,000.00	1,400,000.00	0.00
01	023	23006	000	11009	0000	40542	Site Clearing	LASG_Ledger2021(NG	0.00	15,000,000.00	6,662,500.00	32,560,000.00
01	023	23006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	420,000.00	205,000.00	405,000.00
01	023	23006	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	5,000,000.00	860,500.00	1,749,000.00
01	023	23006	000	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	25,904,600.00	1,593,351.16	19,438,818.63
01	023	23006	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	0.00
01	023	23006	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,800,000.00	2,100,000.00	703,300.00
01	023	23006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	492,031.00	0.00	345,000.00
01	023	23006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	230,900.00	70,000.00	643,000.00
01	023	23006	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	3,500,000.00	3,500,000.00	3,385,000.00
							Total		0.00	63,720,421.00	18,607,351.16	61,440,118.63

Currency: NGN
DIRECTORATE=23007 (Land Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	023	23007	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	230,900.00	0.00	122,000.00
01	023	23007	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	023	23007	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	165,000.00	95,000.00
01	023	23007	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	2,070,000.00	1,669,000.00	90,000.00
01	023	23007	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	023	23007	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	90,000.00
01	023	23007	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	171,000.00	0.00	0.00
01	023	23007	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	023	23007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	720,000.00	540,000.00	1,046,000.00
01	023	23007	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	10,000,000.00	3,700,000.00	7,864,740.00
01	023	23007	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	7,000,000.00	3,262,197.50	1,343,356.00
01	023	23007	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	023	23007	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	023	23007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	023	23007	000	11009	0000	40808	Rehabilitation Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.00
01	023	23007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	330,900.00	280,000.00	95,000.00

						Total	0.00	24,182,800.00	9,706,197.50	10,996,096.0(

LASG_Ledger — Date: 25-AUG-16 14:28:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=23008 (Land Registry)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	023	23008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	230,886.00	0.00	61,500.0(
01	023	23008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	023	23008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	125,000.00	225,000.0(
01	023	23008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,062,000.00	852,000.00	303,000.0(
01	023	23008	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.0(
01	023	23008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	70,000.00	90,000.0(
01	023	23008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	023	23008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	197,000.00	0.00	0.0(
01	023	23008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	125,000.00	381,500.0(
01	023	23008	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	1,500,000.00	999,471.75	1,600,000.0(
01	023	23008	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	1,425,000.0(
01	023	23008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	325,000.00	0.00	200,000.0(
01	023	23008	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	165,000.0(
01	023	23008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	230,886.00	0.00	81,000.0(
						Total	0.00	5,355,772.00	3,171,471.75	4,582,000.0(

LASG_Ledger — Date: 25-AUG-16 14:28:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=23009 (Land Regularisation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	023	23009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	230,900.00	0.00	285,000.0(
01	023	23009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,130.00	0.00	95,000.0(
01	023	23009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	165,000.00	220,000.0(
01	023	23009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,380,000.00	1,200,500.00	257,000.0(
01	023	23009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	110,000.0(
01	023	23009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	175,000.00	0.00	0.0(
01	023	23009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,242.00	0.00	0.0(
01	023	23009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	185,000.00	365,000.0(
01	023	23009	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.0(
01	023	23009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	780,000.0(
01	023	23009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.0(
01	023	23009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	230,890.00	0.00	163,500.0(
						Total	0.00	5,677,162.00	1,640,500.00	2,475,500.0(

LASG_Ledger — Date: 25-AUG-16 14:28
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=24001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	024	24001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	2,000,000.00	1,095,000.00	1,245,000.0(
01	024	24001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	500,000.00	350,150.00	420,000.0(
01	024	24001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	700,000.00	951,500.0(
01	024	24001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,200,000.00	958,350.00	1,189,000.0(
01	024	24001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	500,000.00	350,000.00	450,000.0(
01	024	24001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	139,387.5(
01	024	24001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	277,000.0(
01	024	24001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	600,000.00	525,000.00	550,000.0(
01	024	24001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	750,000.00	570,000.00	1,752,200.0(
01	024	24001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	460,000.00	1,479,800.0(
01	024	24001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	125,000.00	0.00	300,000.0(
01	024	24001	000	11009	0000	40680 Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,392,000.00
01	024	24001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,343,150.00	1,390,000.0(
						Total	0.00	10,825,000.00	6,351,650.00	11,535,887.5(

LASG_Ledger — Date: 25-AUG-16 14:28:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=24002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2

Overhead Expenditure

01	024	24002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,500,000.00	1,028,000.00	900,000.0(
01	024	24002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	180,000.0(
01	024	24002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	500,000.00	320,000.0(
01	024	24002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	458,000.00	128,000.0(
01	024	24002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	615,000.00	487,000.0(
01	024	24002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	214,975.0(
01	024	24002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	700,000.00	151,500.00	408,500.0(
01	024	24002	000	11009	0000	40520	Resource Centres Expenses	LASG_Ledger2021(NG	0.00	500,000.00	489,000.00	323,500.0(
01	024	24002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	329,680.00	491,500.0(
01	024	24002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	400,000.00	450,000.0(
01	024	24002	000	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	0.00	500,000.00	300,000.00	315,000.0(
01	024	24002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	405,000.00	1,130,000.0(
01	024	24002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	125,000.00	0.00	200,000.0(
01	024	24002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	700,000.00	0.00	819,500.0(
01	024	24002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	690,938.00	2,734,100.0(
01	024	24002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	024	24002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,579,550.00	985,000.0(
01	024	24002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	3,069,043.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,207,598.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,051,649.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,923,936.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	2,474,947.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,484,735.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	11,824,933.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40680	Senior Special Assistants Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,122,182.00	0.00	0.00	0.0(
01	024	24002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	6,503,344.00	0.00	0.00	0.0(
01	024	24002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	274,043.00	0.00	0.00	0.0(
01	024	24002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	72,165.00	0.00	0.00	0.0(
01	024	24002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	115,815.00	0.00	0.00	0.0(
01	024	24002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	202,270.00	0.00	0.00	0.0(
01	024	24002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	194,113.00	0.00	0.00	0.0(
01	024	24002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	472,836.00	0.00	0.00	0.00
01	024	24002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	127,234.00	0.00	0.00	0.0(
01	024	24002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	306,667.00	0.00	0.00	0.0(
01	024	24002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	411,162.00	0.00	0.00	0.0(
01	024	24002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	164,465.00	0.00	0.00	0.0(
01	024	24002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	287,813.00	0.00	0.00	0.0(
01	024	24002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	328,930.00	0.00	0.00	0.0(
01	024	24002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	205,581.00	0.00	0.00	0.0(
01	024	24002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	246,697.00	0.00	0.00	0.0(
01	024	24002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	657,859.00	0.00	0.00	0.0(
01	024	24002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	137,021.00	0.00	0.00	0.0(
01	024	24002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	36,082.00	0.00	0.00	0.0(
01	024	24002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	57,908.00	0.00	0.00	0.0(
01	024	24002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	101,134.00	0.00	0.00	0.0(
01	024	24002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	97,057.00	0.00	0.00	0.0(
01	024	24002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,373,667.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=24002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	024	24002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	5,667,093.00	0.00	0.00	0.0(
01	024	24002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	63,617.00	0.00	0.00	0.0(
01	024	24002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	153,333.00	0.00	0.00	0.0(
01	024	24002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	205,531.00	0.00	0.00	0.0(
01	024	24002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	54,124.00	0.00	0.00	0.0(
01	024	24002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	86,862.00	0.00	0.00	0.0(
01	024	24002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	151,702.00	0.00	0.00	0.0(
01	024	24002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	145,585.00	0.00	0.00	0.0(
01	024	24002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	95,426.00	0.00	0.00	0.0(
01	024	24002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	2,240,832.00	0.00	0.00	0.00
01	024	24002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	230,000.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	548,084.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	144,330.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	231,630.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	404,539.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	472,836.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	388,226.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	254,467.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	1,325,732.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	1,244,312.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	472,836.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	661,971.00	0.00	0.00	0.0(
01	024	24002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	613,333.00	0.00	0.00	0.0(
01	024	24002	746	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	411,162.00	0.00	0.00	0.0(
01	024	24002	746	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	246,697.00	0.00	0.00	0.0(
01	024	24002	746	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	246,697.00	0.00	0.00	0.0(
01	024	24002	746	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	657,859.00	0.00	0.00	0.0(
01	024	24002	746	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	164,465.00	0.00	0.00	0.0(
01	024	24002	746	11009	0000	40601	Stationery	LASG_Ledger2021(NG	411,162.00	0.00	0.00	0.0(
01	024	24002	746	11009	0000	40644	Boundary Matters	LASG_Ledger2021(NG	472,836.00	0.00	0.00	0.00
01	024	24002	746	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	411,162.00	0.00	0.00	0.0(

01	024	24002	747	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	76,214.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	47,634.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	652,771.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	533,496.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	87,646.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	118,893.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40601	Stationery	LASG_Ledger2021(NG	238,168.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40602	Printing	LASG_Ledger2021(NG	87,646.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	394,406.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40615	Policies & Program Studies	LASG_Ledger2021(NG	262,894.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	438,229.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	20,501,501.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40809	Cleaning Materials	LASG_Ledger2021(NG	43,823.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	238,168.00	0.00	0.00	0.00
01	024	24002	747	11009	0000	40814	Commission Expenses	LASG_Ledger2021(NG	1,314,687.13	0.00	0.00	0.00
01	024	24002	747	11009	0000	41506	Neighbourhood Improvement Expe	LASG_Ledger2021(NG	13,294,337.61	0.00	0.00	0.00
01	024	24002	747	11009	0000	41507	CDA Expenses	LASG_Ledger2021(NG	13,192,194.26	0.00	0.00	0.00
01	024	24002	748	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	896,415.00	0.00	0.00	0.00
01	024	24002	748	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	411,162.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=24002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	024	24002	748	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	493,394.00	0.00	0.00	0.00
01	024	24002	748	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,151,253.00	0.00	0.00	0.00
01	024	24002	748	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	189,134.00	0.00	0.00	0.00
01	024	24002	748	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,644,647.00	0.00	0.00	0.00
01	024	24002	748	11009	0000	40601	Stationery	LASG_Ledger2021(NG	822,324.00	0.00	0.00	0.00
01	024	24002	748	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	472,836.00	0.00	0.00	0.00
01	024	24002	748	11009	0000	40674	Registry Expenses	LASG_Ledger2021(NG	283,702.00	0.00	0.00	0.00
01	024	24002	748	11009	0000	40809	Cleaning Materials	LASG_Ledger2021(NG	472,836.00	0.00	0.00	0.00
01	024	24002	748	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,644,647.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,233,486.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	246,697.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	328,930.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	740,091.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40389	Tribunal Expenses	LASG_Ledger2021(NG	3,662,480.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	822,324.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	945,672.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40601	Stationery	LASG_Ledger2021(NG	411,162.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,289,295.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40801	Entertainment	LASG_Ledger2021(NG	472,836.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	2,364,181.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	822,324.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	41023	Special Allowances for Obas	LASG_Ledger2021(NG	300,000,000.00	0.00	0.00	0.00
01	024	24002	749	11009	0000	41302	Motor Vehicles	LASG_Ledger2021(NG	711,310.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	386,492.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	293,981.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,356,834.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,356,834.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	2,466,971.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	123,349.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	365,334.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40311	Boats, Jetties & Aquatic Equip	LASG_Ledger2021(NG	41,116.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40312	Maintenance of Roads	LASG_Ledger2021(NG	3,370,652.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40314	Rural Electrification	LASG_Ledger2021(NG	1,092,131.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40323	Science Laboratories	LASG_Ledger2021(NG	41,116.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	2,475,194.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40328	Maintenance of Farm Equipment	LASG_Ledger2021(NG	99,315.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	479,004.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	47,284.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40601	Stationery	LASG_Ledger2021(NG	386,492.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	84,776.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40704	Laboratory & Testing Expenses	LASG_Ledger2021(NG	47,284.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	3,782,689.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	411,162.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	106,902.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	40999	Rural Water & Sanitation Agency's Expenses	LASG_Ledger2021(NG	41,116.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	41401	Exhibition & Trade Fairs	LASG_Ledger2021(NG	94,567.00	0.00	0.00	0.00
01	024	24002	750	11009	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	82,232.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=24002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
							Total		460,000,000.00	11,875,000.00	7,146,668.00	10,087,075.00

Currency: NGN
DIRECTORATE=24003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	024	24003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,000,000.00	754,850.00	300,000.0(
01	024	24003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	285,000.00	288,800.0(
01	024	24003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	100,000.00	215,000.0(
01	024	24003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	769,500.00	190,000.0(
01	024	24003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	742,050.00	941,000.0(
01	024	24003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	102,300.00	175,187.5(
01	024	24003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	700,000.00	117,000.00	84,000.0(
01	024	24003	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	0.00	0.00	49,000.0(
01	024	24003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	175,000.00	0.0(
01	024	24003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	473,000.00	470,000.0(
01	024	24003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	125,000.00	0.00	200,000.0(
01	024	24003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	49,000.0(
01	024	24003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,100,000.00	1,099,300.00	1,042,050.0(
01	024	24003	000	11009	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	2,376,000.00	1,188,000.00	2,304,000.0(
						Total		0.00	9,101,000.00	5,806,000.00	6,308,037.5(

Currency: NGN
DIRECTORATE=24004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	024	24004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	450,000.00	350,000.0(
01	024	24004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	49,000.00	98,150.0(
01	024	24004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	279,000.00	270,000.0(
01	024	24004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	316,000.00	374,350.0(
01	024	24004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	112,000.0(
01	024	24004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	60,000.00	240,887.5(
01	024	24004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	69,000.00	838,000.0(
01	024	24004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	225,000.00	287,000.0(
01	024	24004	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	300,000.00	260,000.00	153,000.0(
01	024	24004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	125,000.00	0.00	0.0(
01	024	24004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	577,850.00	619,000.0(
						Total		0.00	3,975,000.00	2,535,850.00	3,342,387.5(

Currency: NGN
DIRECTORATE=24005 (Local Government Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	024	24005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	900,000.00	648,000.00	350,000.0(
01	024	24005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	275,000.00	182,000.0(
01	024	24005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	79,750.0(
01	024	24005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	900,000.00	735,050.00	809,000.0(
01	024	24005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	962,700.00	120,000.0(
01	024	24005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	97,737.5(
01	024	24005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	260,000.0(
01	024	24005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	298,500.00	111,750.0(
01	024	24005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	500,000.00	3,464,736.52
01	024	24005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	125,000.00	0.00	300,000.0(
01	024	24005	000	11009	0000	40674 Registry Expenses	LASG_Ledger2021(NG	0.00	300,000.00	185,000.00	112,500.0(
01	024	24005	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	0.00	0.00	545,000.0(
01	024	24005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	0.00	49,000.0(
01	024	24005	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	0.00	0.00	170,600.0(
01	024	24005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	777,550.00	800,000.0(
						Total		0.00	7,075,000.00	4,681,800.00	7,452,074.02

Currency: NGN
DIRECTORATE=24006 (Local Government and Project Monitoring)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	024	24006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,000,000.00	713,500.00	440,000.0(
01	024	24006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	160,000.0(
01	024	24006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	180,000.00	80,000.0(
01	024	24006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	468,000.00	676,000.0(

01	024	24006	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	200,000.00	70,000.00	14,000.00
01	024	24006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	894,000.00	92,000.00
01	024	24006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	81,387.50
01	024	24006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	69,000.00	389,000.00
01	024	24006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	356,500.00	150,000.00
01	024	24006	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	1,102,000.00
01	024	24006	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	455,000.00	1,750,000.00
01	024	24006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	125,000.00	0.00	200,000.00
01	024	24006	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	024	24006	000	11009	0000	40809	Cleaning Materials	LASG_Ledger2021(NG	0.00	500,000.00	320,000.00	0.00
01	024	24006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	678,650.00	541,000.00
							Total		0.00	6,775,000.00	4,354,650.00	5,675,387.50

Currency: NGN
DIRECTORATE=24007 (Chieftaincy)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	024	24007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,500,000.00	1,165,500.00	400,000.00
01	024	24007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	290,000.00	175,000.00
01	024	24007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	187,000.00	110,000.00
01	024	24007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	900,000.00	863,500.00	759,000.00
01	024	24007	000	11009	0000	40389 Tribunal Expenses	LASG_Ledger2021(NG	0.00	3,872,885.00	695,703.15	3,355,650.00
01	024	24007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	679,600.00	555,000.00
01	024	24007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	76,887.50
01	024	24007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	341,000.00
01	024	24007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	378,850.00	50,000.00
01	024	24007	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	500,000.00	0.00	518,601.96
01	024	24007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	7,000,000.00	4,974,000.00	9,525,838.00
01	024	24007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	125,000.00	0.00	111,500.00
01	024	24007	000	11009	0000	40801 Entertainment	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	024	24007	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000,000.00
01	024	24007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	49,000.00
01	024	24007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	997,050.00	390,300.00
01	024	24007	000	11009	0000	41023 Special Allowances for Obas	LASG_Ledger2021(NG	0.00	260,733,253.00	216,989,500.00	237,477,508.00
01	024	24007	000	11009	0000	41302 Motor Vehicles	LASG_Ledger2021(NG	0.00	0.00	0.00	1,400,000.00
						Total		0.00	279,081,138.00	227,220,703.15	265,295,285.46

Currency: NGN
DIRECTORATE=24008 (Boundary Matters)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	024	24008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	90,000.00	180,000.00
01	024	24008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	229,500.00	270,000.00
01	024	24008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	261,000.00	165,000.00
01	024	24008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	569,500.00	296,000.00
01	024	24008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	181,800.00	166,500.00
01	024	24008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	50,500.00	49,000.00
01	024	24008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	285,000.00
01	024	24008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	266,500.00	390,950.00
01	024	24008	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	965,809.89
01	024	24008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	125,000.00	0.00	150,000.00
01	024	24008	000	11009	0000	40644 Boundary Matters	LASG_Ledger2021(NG	0.00	500,000.00	0.00	1,637,000.00
01	024	24008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	140,000.00	155,000.00
						Total		0.00	4,775,000.00	1,788,800.00	4,710,259.89

Currency: NGN
DIRECTORATE=25001 (Office of the Executive Chairman)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	025	25001	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	144,000.00	171,000.00
01	025	25001	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	108,000.00	96,000.00
01	025	25001	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	210,000.00	226,000.00
01	025	25001	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	225,000.00	175,000.00
01	025	25001	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	96,000.00	133,000.00
01	025	25001	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	150,000.00
01	025	25001	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	350,000.00	240,000.00	260,000.00
01	025	25001	000	11037	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	300,000.00	222,210.00	0.00
01	025	25001	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	390,000.00	0.00

01	025	25001	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	247,000.00	100,000.00
01	025	25001	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	50,000.00
01	025	25001	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	92,000.00	90,000.00
01	025	25001	000	11037	0000	40816	Planning Board	LASG_Ledger2021(NG	0.00	2,200,000.00	900,000.00	994,500.00
							Total		0.00	6,150,000.00	3,024,210.00	2,445,500.00

Currency: NGN
DIRECTORATE=25002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	025	25002	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	122,000.00	150,000.00
01	025	25002	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	86,000.00	64,000.00
01	025	25002	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	270,000.00	240,000.00
01	025	25002	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	225,000.00	236,000.00
01	025	25002	000	11037	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	2,945,000.00
01	025	25002	000	11037	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	466,000.00	0.00	0.00
01	025	25002	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	155,000.00
01	025	25002	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	150,000.00
01	025	25002	000	11037	0000	40515 Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	100,000.00	0.00	381,870.00
01	025	25002	000	11037	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	700,000.00	0.00	0.00
01	025	25002	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	225,000.00	262,500.00
01	025	25002	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,900,000.00	355,000.00	150,000.00
01	025	25002	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	123,500.00	100,000.00
01	025	25002	000	11037	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	100,000.00
01	025	25002	000	11037	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	900,000.00	284,990.00	280,000.00
01	025	25002	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	50,000.00
01	025	25002	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	95,000.00
01	025	25002	701	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	161,000.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	103,000.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	228,000.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	330,500.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	423,000.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40601 Stationery	LASG_Ledger2021(NG	322,000.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	76,270.00	0.00	0.00	0.00
01	025	25002	701	11037	0000	40816 Planning Board	LASG_Ledger2021(NG	5,050,000.00	0.00	0.00	0.00
01	025	25002	702	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	16,000.00	0.00	0.00	0.00
01	025	25002	702	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	10,100.00	0.00	0.00	0.00
01	025	25002	702	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,800.00	0.00	0.00	0.00
01	025	25002	702	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,050.00	0.00	0.00	0.00
01	025	25002	702	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	025	25002	702	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	42,300.00	0.00	0.00	0.00
01	025	25002	702	11037	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	025	25002	702	11037	0000	40601 Stationery	LASG_Ledger2021(NG	32,200.00	0.00	0.00	0.00
01	025	25002	702	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	7,627.00	0.00	0.00	0.00
01	025	25002	703	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	115,000.00	0.00	0.00	0.00
01	025	25002	703	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	70,700.00	0.00	0.00	0.00
01	025	25002	703	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	159,600.00	0.00	0.00	0.00
01	025	25002	703	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	231,400.00	0.00	0.00	0.00
01	025	25002	703	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	025	25002	703	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	296,100.00	0.00	0.00	0.00
01	025	25002	703	11037	0000	40601 Stationery	LASG_Ledger2021(NG	226,000.00	0.00	0.00	0.00
01	025	25002	703	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	53,392.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	161,000.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	103,000.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	228,000.00	0.00	0.00	0.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:28:
Page:

Currency: NGN
DIRECTORATE=25002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	025	25002	704	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	330,500.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	423,000.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40601 Stationery	LASG_Ledger2021(NG	322,000.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40666 Human Resources Development	LASG_Ledger2021(NG	1,700,000.00	0.00	0.00	0.00
01	025	25002	704	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	76,270.00	0.00	0.00	0.00
01	025	25002	705	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	32,000.00	0.00	0.00	0.00
01	025	25002	705	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	20,200.00	0.00	0.00	0.00
01	025	25002	705	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	45,600.00	0.00	0.00	0.00
01	025	25002	705	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,100.00	0.00	0.00	0.00
01	025	25002	705	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	025	25002	705	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	84,600.00	0.00	0.00	0.00
01	025	25002	705	11037	0000	40601 Stationery	LASG_Ledger2021(NG	65,000.00	0.00	0.00	0.00

01	025	25002	705	11037	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	025	25002	705	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	15,254.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	96,000.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	60,600.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	136,800.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	198,300.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	253,800.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40520	Resource Centres Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40601	Stationery	LASG_Ledger2021(NG	193,000.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40701	Legal Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40702	Audit Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	025	25002	706	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	45,762.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	96,000.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	60,600.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	136,800.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	198,300.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	253,800.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40515	Maintenance of Generating Sets	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40601	Stationery	LASG_Ledger2021(NG	193,000.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	2,900,000.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	025	25002	710	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	45,762.00	0.00	0.00	0.00
01	025	25002	717	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	225,000.00	0.00	0.00	0.00
01	025	25002	717	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	141,500.00	0.00	0.00	0.00
01	025	25002	717	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	324,000.00	0.00	0.00	0.00
01	025	25002	717	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	462,700.00	0.00	0.00	0.00
01	025	25002	717	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	140,000.00	0.00	0.00	0.00
01	025	25002	717	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	596,500.00	0.00	0.00	0.00
01	025	25002	717	11037	0000	40601	Stationery	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.00
01	025	25002	717	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=25002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	025	25002	717	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	106,778.00	0.00	0.00	0.00
01	025	25002	717	11037	0000	40901	Grants	LASG_Ledger2021(NG	10,350,000.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	48,000.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	30,300.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	68,400.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	99,150.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	126,900.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	40601	Stationery	LASG_Ledger2021(NG	96,800.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	22,885.00	0.00	0.00	0.00
01	025	25002	751	11037	0000	41922	Staff Recruitment	LASG_Ledger2021(NG	2,450,000.00	0.00	0.00	0.00
							Total		45,000,000.00	6,416,000.00	2,261,490.00	5,359,370.00

Currency: NGN
DIRECTORATE=25003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	025	25003	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	162,000.00	152,000.00
01	025	25003	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	72,000.00	86,000.00
01	025	25003	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	203,000.00	180,000.00
01	025	25003	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	315,000.00	290,000.00
01	025	25003	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	46,000.00
01	025	25003	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	025	25003	000	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	450,000.00	0.00	150,000.00
01	025	25003	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	225,000.00	255,000.00
01	025	25003	000	11037	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	025	25003	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	0.00	100,000.00
01	025	25003	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	120,000.00	50,000.00
01	025	25003	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	50,000.00
							Total		0.00	3,950,000.00	1,187,000.00	1,359,000.00

Currency: NGN

DIRECTORATE=25004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	025	25004	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	45,000.00
01	025	25004	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	45,000.00
01	025	25004	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	60,000.00	45,000.00
01	025	25004	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	153,000.00	144,000.00
01	025	25004	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	50,000.00
01	025	25004	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	025	25004	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	025	25004	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	120,000.00	95,000.00
01	025	25004	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	025	25004	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	0.00	100,000.00
01	025	25004	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	50,000.00
01	025	25004	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	50,000.00
						Total		0.00	3,150,000.00	513,000.00	624,000.00

Currency: NGN

DIRECTORATE=25005 (Recruitment Transfer)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	025	25005	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	83,000.00
01	025	25005	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	44,000.00
01	025	25005	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	0.00	16,000.00
01	025	25005	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	160,000.00
01	025	25005	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	27,000.00	29,000.00
01	025	25005	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	100,000.00
01	025	25005	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	90,000.00	88,000.00
01	025	25005	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	025	25005	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	0.00	100,000.00
01	025	25005	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	50,000.00
01	025	25005	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	0.00	32,000.00
						Total		0.00	2,950,000.00	432,000.00	702,000.00

Currency: NGN

DIRECTORATE=25007 (Personnel Service Matter)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	025	25007	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	95,000.00
01	025	25007	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	36,000.00	44,000.00
01	025	25007	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	184,000.00	207,000.00
01	025	25007	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	350,000.00	317,000.00	316,000.00
01	025	25007	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	49,000.00	48,000.00
01	025	25007	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	535,800.00	0.00
01	025	25007	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	450,000.00	342,000.00	358,000.00
01	025	25007	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	300,000.00
01	025	25007	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	0.00	46,500.00
01	025	25007	000	11037	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	0.00	9,000,000.00	6,298,520.00	6,360,000.00
01	025	25007	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	50,000.00
01	025	25007	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	48,000.00
						Total		0.00	12,850,000.00	7,902,320.00	7,872,500.00

Currency: NGN

DIRECTORATE=25008 (Secretariat and Appeal)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	025	25008	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	72,000.00	69,000.00
01	025	25008	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	48,000.00	10,000.00
01	025	25008	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	24,000.00	72,000.00
01	025	25008	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	156,000.00	160,000.00
01	025	25008	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	5,000.00
01	025	25008	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	60,000.00
01	025	25008	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	132,000.00	108,000.00
01	025	25008	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	750,000.00	0.00
01	025	25008	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	025	25008	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	50,000.00
01	025	25008	000	11037	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,200,000.00	900,000.00	1,200,000.00

01	025	25008	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	25,000.00	8,000.0(
							Total		0.00	4,150,000.00	2,107,000.00	1,742,000.0(

Currency: NGN
DIRECTORATE=26001 (Office of the Deputy Governor)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	026	26001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000,000.00	79,202,820.00	80,274,590.0(
01	026	26001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	22,000,000.00	11,537,430.00	15,627,831.0(
01	026	26001	000	11009	0000	40303 Maintenance of Guest Houses	LASG_Ledger2021(NG	0.00	57,500,000.00	34,307,250.00	47,144,950.0(
01	026	26001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	25,250,000.00	13,499,216.00	16,862,607.0(
01	026	26001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	65,000,000.00	52,496,168.00	46,460,450.0(
01	026	26001	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	2,400,000.00	321,258.00	2,374,000.0(
01	026	26001	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	45,000,000.00	34,410,000.00	35,000,000.0(
01	026	26001	000	11009	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	2,500,000.00	882,787.05	1,765,574.0(
01	026	26001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	7,000,000.00	4,266,678.85	6,701,120.0(
01	026	26001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,500,000.00	917,500.00	207,500.0(
01	026	26001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	5,000,000.00	3,156,760.36	880,000.0(
01	026	26001	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	026	26001	000	11009	0000	40530 Computer Eenterprise License	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	026	26001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	10,500,000.00	5,497,200.00	8,918,900.0(
01	026	26001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	25,000,000.00	14,073,900.00	11,740,000.0(
01	026	26001	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	026	26001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	90,000,000.00	85,620,170.00	70,370,000.0(
01	026	26001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	8,250,000.00	2,539,450.00	6,041,800.0(
01	026	26001	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	026	26001	000	11009	0000	40801 Entertainment	LASG_Ledger2021(NG	0.00	30,000,000.00	18,179,300.00	19,280,400.0(
01	026	26001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	1,000,000.00	30,000.00	200,000.0(
01	026	26001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	10,000,000.00	5,251,181.00	10,213,100.0(
01	026	26001	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	180,000,000.00	153,210,697.00	152,285,834.0(
						Total		0.00	690,000,000.00	519,399,766.26	532,348,656.0(

Currency: NGN
DIRECTORATE=26002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	026	26002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,847,826.00	0.00	0.00	0.00
01	026	26002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	10,271,739.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40303 Maintenance of Guest Houses	LASG_Ledger2021(NG	34,000,000.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,163,043.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	14,311,957.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	4,793,478.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	5,478,261.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40504 Library Services	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	10,956,522.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	026	26002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	20,543,478.00	0.00	0.00	0.0(
01	026	26002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	326,087.00	0.00	0.00	0.0(
01	026	26002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	489,130.00	0.00	0.00	0.0(
01	026	26002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	293,480.00	0.00	0.00	0.0(
01	026	26002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	681,522.00	0.00	0.00	0.0(
01	026	26002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	228,261.00	0.00	0.00	0.0(
01	026	26002	702	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	260,870.00	0.00	0.00	0.0(
01	026	26002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	521,739.00	0.00	0.00	0.0(
01	026	26002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	978,261.00	0.00	0.00	0.0(
01	026	26002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	760,870.00	0.00	0.00	0.0(
01	026	26002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,141,304.00	0.00	0.00	0.0(
01	026	26002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	684,783.00	0.00	0.00	0.0(
01	026	26002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,590,217.00	0.00	0.00	0.0(
01	026	26002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	532,609.00	0.00	0.00	0.0(
01	026	26002	703	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	608,696.00	0.00	0.00	0.0(
01	026	26002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,217,391.00	0.00	0.00	0.0(
01	026	26002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,282,609.00	0.00	0.00	0.0(
01	026	26002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	217,391.00	0.00	0.00	0.0(
01	026	26002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	326,087.00	0.00	0.00	0.0(
01	026	26002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	195,652.00	0.00	0.00	0.0(
01	026	26002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	454,348.00	0.00	0.00	0.0(
01	026	26002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	152,174.00	0.00	0.00	0.0(
01	026	26002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	173,913.00	0.00	0.00	0.0(
01	026	26002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	42,000,000.00	0.00	0.00	0.0(
01	026	26002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	347,826.00	0.00	0.00	0.0(

01	026	26002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	652,174.00	0.00	0.00	0.0(
01	026	26002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	217,391.00	0.00	0.00	0.0(
01	026	26002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	326,087.00	0.00	0.00	0.0(
01	026	26002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	195,652.00	0.00	0.00	0.0(
01	026	26002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	454,348.00	0.00	0.00	0.0(
01	026	26002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	152,174.00	0.00	0.00	0.0(
01	026	26002	705	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	173,913.00	0.00	0.00	0.0(
01	026	26002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	347,826.00	0.00	0.00	0.0(
01	026	26002	705	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	026	26002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	652,174.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=26002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	026	26002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,630,435.00	0.00	0.00	0.0(
01	026	26002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	2,445,652.00	0.00	0.00	0.0(
01	026	26002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,467,391.00	0.00	0.00	0.0(
01	026	26002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,407,609.00	0.00	0.00	0.0(
01	026	26002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	026	26002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,141,304.00	0.00	0.00	0.0(
01	026	26002	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,304,348.00	0.00	0.00	0.0(
01	026	26002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	2,608,696.00	0.00	0.00	0.0(
01	026	26002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	4,891,304.00	0.00	0.00	0.0(
01	026	26002	709	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	120,000,000.00	0.00	0.00	0.0(
01	026	26002	709	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	25,300,000.00	0.00	0.00	0.0(
01	026	26002	709	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	99,549,998.00	0.00	0.00	0.0(
01	026	26002	709	11009	0000	40801	Entertainment	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.0(
01	026	26002	709	11009	0000	40901	Grants	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.0(
							Total		519,850,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=27002 (Auditor General's Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	027	27002	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	273,067.00	200,000.00	700,000.0(
01	027	27002	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	651,532.00	357,500.00	0.0(
01	027	27002	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	961,901.00	835,040.15	702,093.3(
01	027	27002	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,590,487.00	1,450,000.00	300,000.0(
01	027	27002	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	467,790.00	320,000.00	1,578,000.0(
01	027	27002	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,447,627.00	1,997,000.00	1,168,753.97
01	027	27002	000	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,564,529.00	993,500.00	532,775.0(
01	027	27002	000	11037	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	539,894.00	241,000.00	330,000.0(
01	027	27002	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,305,606.00	1,230,000.00	3,513,500.0(
01	027	27002	000	11037	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	5,803,246.00	5,055,450.00	4,039,800.0(
01	027	27002	000	11037	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	852,209.00	706,960.00	632,100.0(
01	027	27002	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	476,673.00	430,000.00	660,640.0(
01	027	27002	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	613,047.00	510,000.00	0.0(
01	027	27002	000	11037	0000	40901	Grants	LASG_Ledger2021(NG	0.00	566,525.00	500,000.00	450,000.0(
01	027	27002	000	11037	0000	41307	Computer Software	LASG_Ledger2021(NG	0.00	1,485,868.00	946,000.00	0.0(
01	027	27002	701	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	201,370.00	0.00	0.00	0.0(
01	027	27002	701	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	600,463.00	0.00	0.00	0.0(
01	027	27002	701	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	888,117.00	0.00	0.00	0.00
01	027	27002	701	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,468,241.00	0.00	0.00	0.0(
01	027	27002	701	11037	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	2,555,143.00	0.00	0.00	0.0(
01	027	27002	701	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	431,821.00	0.00	0.00	0.0(
01	027	27002	701	11037	0000	40601	Stationery	LASG_Ledger2021(NG	1,205,253.00	0.00	0.00	0.0(
01	027	27002	701	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	638,786.00	0.00	0.00	0.0(
01	027	27002	701	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	566,074.00	0.00	0.00	0.0(
01	027	27002	702	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	8,755.00	0.00	0.00	0.0(
01	027	27002	702	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	26,154.00	0.00	0.00	0.0(
01	027	27002	702	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	38,614.00	0.00	0.00	0.0(
01	027	27002	702	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	63,837.00	0.00	0.00	0.0(
01	027	27002	702	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	18,775.00	0.00	0.00	0.0(
01	027	27002	702	11037	0000	40601	Stationery	LASG_Ledger2021(NG	52,402.00	0.00	0.00	0.0(
01	027	27002	702	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	24,612.00	0.00	0.00	0.0(
01	027	27002	703	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,021.00	0.00	0.00	0.0(
01	027	27002	703	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	104,615.00	0.00	0.00	0.0(
01	027	27002	703	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	154,455.00	0.00	0.00	0.0(
01	027	27002	703	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	255,346.00	0.00	0.00	0.0(
01	027	27002	703	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	75,099.00	0.00	0.00	0.0(
01	027	27002	703	11037	0000	40601	Stationery	LASG_Ledger2021(NG	209,609.00	0.00	0.00	0.0(
01	027	27002	703	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	98,448.00	0.00	0.00	0.0(
01	027	27002	704	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	17,510.00	0.00	0.00	0.0(
01	027	27002	704	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	52,308.00	0.00	0.00	0.0(
01	027	27002	704	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	77,228.00	0.00	0.00	0.0(
01	027	27002	704	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	127,673.00	0.00	0.00	0.0(
01	027	27002	704	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	37,550.00	0.00	0.00	0.0(
01	027	27002	704	11037	0000	40504	Library Services	LASG_Ledger2021(NG	539,894.00	0.00	0.00	0.0(

01	027	27002	704	11037	0000	40601 Stationery	LASG_Ledger2021(NG	104,805.00	0.00	0.00	0.0
01	027	27002	704	11037	0000	40608 Research & Development	LASG_Ledger2021(NG	5,803,246.00	0.00	0.00	0.0
01	027	27002	704	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	49,224.00	0.00	0.00	0.0
01	027	27002	705	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	26,266.00	0.00	0.00	0.0
01	027	27002	705	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	78,461.00	0.00	0.00	0.0

Currency: NGN
DIRECTORATE=27002 (Auditor General's Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	027	27002	705	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	115,841.00	0.00	0.00	0.0
01	027	27002	705	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	191,510.00	0.00	0.00	0.0
01	027	27002	705	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	56,324.00	0.00	0.00	0.0
01	027	27002	705	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	12,189,143.00	0.00	0.00	0.0
01	027	27002	705	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	7,986,592.00	0.00	0.00	0.0
01	027	27002	705	11037	0000	40601 Stationery	LASG_Ledger2021(NG	157,207.00	0.00	0.00	0.0
01	027	27002	705	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	73,896.00	0.00	0.00	0.0
01	027	27002	705	11037	0000	40901 Grants	LASG_Ledger2021(NG	566,525.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	35,201.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	104,615.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	154,455.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	255,346.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	75,099.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	40601 Stationery	LASG_Ledger2021(NG	209,609.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	852,208.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	2,372,436.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	98,448.00	0.00	0.00	0.0
01	027	27002	706	11037	0000	41307 Computer Software	LASG_Ledger2021(NG	1,485,868.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	761,703.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	2,275,376.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,389,300.00	0.00	0.00	0.00
01	027	27002	707	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,553,782.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,703,408.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40601 Stationery	LASG_Ledger2021(NG	4,526,000.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40602 Printing	LASG_Ledger2021(NG	7,916,509.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	4,096,225.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,105,400.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40705 Professional Fees to Other Con	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	1,915,564.00	0.00	0.00	0.0
01	027	27002	707	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,141,235.00	0.00	0.00	0.0
						Total		140,000,000.00	19,600,001.00	15,772,450.15	14,607,662.3

Currency: NGN
DIRECTORATE=27003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	027	27003	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	301,945.00	280,000.00	0.0
01	027	27003	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	720,435.00	411,450.00	0.0
01	027	27003	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,063,627.00	899,184.33	238,942.0
01	027	27003	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,758,689.00	1,674,000.00	1,365,760.9
01	027	27003	000	11037	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	2,555,143.00	1,757,300.00	0.0
01	027	27003	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	517,261.00	384,500.00	0.0
01	027	27003	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,706,475.00	2,287,000.00	823,500.0
01	027	27003	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,729,985.00	1,623,500.00	587,600.0
01	027	27003	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,443,676.00	1,102,750.00	580,700.0
01	027	27003	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	526,096.00	510,000.00	357,137.0
01	027	27003	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	638,786.00	0.00	0.0
01	027	27003	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	677,881.00	468,800.00	3,888,500.0
						Total		0.00	14,639,999.00	11,398,484.33	7,842,139.9

Currency: NGN
DIRECTORATE=27004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	027	27004	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	40,094.00	40,000.00	0.0
01	027	27004	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	95,664.00	64,000.00	0.0
01	027	27004	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	141,236.00	124,450.00	317,630.0
01	027	27004	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	233,530.00	230,000.00	400,000.0
01	027	27004	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	68,685.00	60,000.00	0.0
01	027	27004	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	359,384.00	230,000.00	0.0
01	027	27004	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	229,719.00	200,000.00	0.0

01	027	27004	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	191,701.00	190,000.00	459,150.00
01	027	27004	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	69,973.00	0.00	0.00
01	027	27004	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	90,013.00	90,000.00	1,241,000.00
							Total		0.00	1,519,999.00	1,228,450.00	2,417,780.00

Currency: NGN
DIRECTORATE=27005 (Project & Inspections)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	027	27005	457	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	236,280.00	170,000.00	0.00
01	027	27005	457	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	564,960.00	62,800.00	0.00
01	027	27005	457	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	834,240.00	474,000.00	20,000.00
01	027	27005	457	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,378,080.00	1,175,000.00	1,290,700.00
01	027	27005	457	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	405,240.00	300,000.00	0.00
01	027	27005	457	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,121,240.00	1,562,000.00	90,000.00
01	027	27005	457	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,355,640.00	974,500.00	0.00
01	027	27005	457	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,131,240.00	900,260.00	76,000.00
01	027	27005	457	11037	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	2,122,560.00	1,481,882.00	100,000.00
01	027	27005	457	11037	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,105,400.00	1,482,150.00	740,000.00
01	027	27005	457	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	413,160.00	260,000.00	220,840.00
01	027	27005	457	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	531,960.00	220,000.00	1,255,500.00
							Total		0.00	13,200,000.00	9,062,592.00	3,793,040.00

Currency: NGN
DIRECTORATE=27006 (Pensions)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	027	27006	457	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	265,858.00	100,000.00	0.00
01	027	27006	457	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	634,333.00	250,000.00	0.00
01	027	27006	457	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	936,509.00	0.00	18,342.11
01	027	27006	457	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,548,501.00	1,480,000.00	310,000.00
01	027	27006	457	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	455,441.00	288,000.00	0.00
01	027	27006	457	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,383,014.00	1,799,500.00	0.00
01	027	27006	457	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,523,228.00	1,009,000.00	67,500.00
01	027	27006	457	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,271,137.00	1,187,000.00	78,000.00
01	027	27006	457	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	465,116.00	200,000.00	150,000.00
01	027	27006	457	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	596,864.00	410,000.00	2,495,340.00
							Total		0.00	10,080,001.00	6,723,500.00	3,119,182.11

Currency: NGN
DIRECTORATE=27007 (Evaluation & Reports)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	027	27007	457	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	241,469.00	70,000.00	200,000.00
01	027	27007	457	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	576,141.00	0.00	0.00
01	027	27007	457	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	850,597.00	0.00	217,000.00
01	027	27007	457	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,406,446.00	1,165,000.00	100,000.00
01	027	27007	457	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	413,660.00	290,000.00	0.00
01	027	27007	457	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,164,403.00	2,037,500.00	0.00
01	027	27007	457	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,383,492.00	801,000.00	0.00
01	027	27007	457	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,154,527.00	1,105,000.00	230,000.00
01	027	27007	457	11037	0000	40602	Printing	LASG_Ledger2021(NG	0.00	7,916,509.00	6,901,500.00	5,279,500.00
01	027	27007	457	11037	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	1,973,665.00	1,300,000.00	1,400,500.00
01	027	27007	457	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	421,417.00	210,000.00	400,000.00
01	027	27007	457	11037	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,915,564.00	1,055,000.00	0.00
01	027	27007	457	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	542,110.00	300,000.00	785,863.84
							Total		0.00	20,960,000.00	15,235,000.00	8,612,863.84

Currency: NGN
DIRECTORATE=28002 (State Auditor-General's Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual

Overhead Expenditure											
01	028	28002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	2,049,370.00	1,495,000.00	1,225,957.0(
01	028	28002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	103,000.00	26,000.0(
01	028	28002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	675,000.00	640,100.00	687,660.5(
01	028	28002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,624,650.00	1,324,050.00	1,270,000.0(
01	028	28002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	50,000.0(
01	028	28002	000	11009	0000	40385 Audit Service Commission Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	11,747,819.87
01	028	28002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	700,000.00	680,000.00	582,500.0(
01	028	28002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	900,000.00	837,500.00	709,000.0(
01	028	28002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,500,000.00	1,292,550.00	1,487,500.0(
01	028	28002	000	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	0.00	2,200,000.00	2,200,000.00	219,000.0(
01	028	28002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	5,000.00	35,400.0(
01	028	28002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	480,000.00	495,000.0(
01	028	28002	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	400,000.00	276,400.00	70,000.0(
01	028	28002	000	11009	0000	40605 Books	LASG_Ledger2021(NG	0.00	200,000.00	10,000.00	0.0(
01	028	28002	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	1,500,000.00	1,175,880.00	1,409,200.0(
01	028	28002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	1,696,469.88	2,385,500.0(
01	028	28002	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	400,000.00	132,700.00	375,900.0(
01	028	28002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,000,000.00	772,500.00	651,250.0(
01	028	28002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	16,756,389.00	10,589,700.00	10,630,558.74
01	028	28002	000	11009	0000	40705 Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	5,485,758.00	440,000.00	352,500.0(
01	028	28002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	600,000.00	0.00	270,000.0(
01	028	28002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	028	28002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	581,600.00	570,900.0(
01	028	28002	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	54,239.0(
01	028	28002	000	11009	0000	40904 Subscriptions	LASG_Ledger2021(NG	0.00	500,000.00	381,000.00	500,000.0(
01	028	28002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,777,960.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	149,735.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,443,675.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,680,137.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	4,060,000.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	428,318.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40504 Library Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	2,150,000.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	402,649.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40605 Books	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	385,033.00	0.00	0.00	0.0(
01	028	28002	701	11009	0000	40901 Grants	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	028	28002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	365,521.00	0.00	0.00	0.0(
01	028	28002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	19,702.00	0.00	0.00	0.00
01	028	28002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	605,943.00	0.00	0.00	0.0(
01	028	28002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	352,653.00	0.00	0.00	0.0(
01	028	28002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	56,358.00	0.00	0.00	0.0(
01	028	28002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	52,980.00	0.00	0.00	0.0(
01	028	28002	703	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,800,000.00	0.00	0.00	0.0(
01	028	28002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	50,662.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=28002 (State Auditor-General's Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	028	28002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	219,313.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	11,821.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	526,473.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	211,592.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	33,815.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	4,010,000.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	31,788.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40665 Retreat	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	028	28002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	30,397.00	0.00	0.00	0.0(
01	028	28002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	146,208.00	0.00	0.00	0.0(
01	028	28002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	7,881.00	0.00	0.00	0.0(
01	028	28002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	486,738.00	0.00	0.00	0.0(
01	028	28002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	141,061.00	0.00	0.00	0.0(
01	028	28002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	22,544.00	0.00	0.00	0.0(
01	028	28002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	21,192.00	0.00	0.00	0.0(
01	028	28002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	028	28002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	20,265.00	0.00	0.00	0.00
01	028	28002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	365,522.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	19,702.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	605,943.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	352,650.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	56,358.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	56,358.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	028	28002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.0(

01	028	28002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	52,980.00	0.00	0.00	0.00
01	028	28002	707	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	6,944,901.00	0.00	0.00	0.00
01	028	28002	707	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	374,338.00	0.00	0.00	0.00
01	028	28002	707	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,804,755.00	0.00	0.00	0.00
01	028	28002	707	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,700,432.00	0.00	0.00	0.00
01	028	28002	707	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,070,795.00	0.00	0.00	0.00
01	028	28002	707	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,003,245.00	0.00	0.00	0.00
01	028	28002	707	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.00
01	028	28002	707	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	17,756,389.00	0.00	0.00	0.00
01	028	28002	707	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	960,266.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	219,313.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	11,821.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	526,473.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	211,590.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	33,813.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	21,000,000.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	40601	Stationery	LASG_Ledger2021(NG	31,788.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	30,397.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	40904	Subscriptions	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	028	28002	887	11009	0000	41307	Computer Software	LASG_Ledger2021(NG	7,500,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=28002 (State Auditor-General's Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
						Total		141,722,243.00	41,451,167.00	25,263,449.88	35,805,885.11

Currency: NGN
DIRECTORATE=28003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	028	28003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	2,430,815.00	1,806,000.00	1,496,000.00
01	028	28003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	111,200.00	123,100.00
01	028	28003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	340,000.00	300,175.00	333,100.00
01	028	28003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,480,815.00	748,000.00	605,200.00
01	028	28003	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	4,060,000.00	4,440,070.00	2,298,000.00
01	028	28003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	59,000.00	82,500.00
01	028	28003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	400,000.00	314,500.00	324,481.26
01	028	28003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	800,400.00	625,500.00	653,000.00
01	028	28003	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	028	28003	000	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	0.00	20,000,000.00	11,179,424.00	18,445,100.00
01	028	28003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	250,000.00	223,375.00	109,500.00
01	028	28003	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	028	28003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,500,000.00	1,000,400.00	644,500.00
01	028	28003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	72,500.00	96,000.00
01	028	28003	000	11009	0000	40665	Retreat	LASG_Ledger2021(NG	0.00	8,000,000.00	0.00	498,808.00
01	028	28003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	028	28003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	396,500.00	492,500.00
						Total		0.00	42,612,030.00	21,276,644.00	26,201,789.26

Currency: NGN
DIRECTORATE=28004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	028	28004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	700,000.00	478,000.00	621,500.00
01	028	28004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	15,000.00	0.00	9,000.00
01	028	28004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	122,600.00	77,214.53
01	028	28004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	700,000.00	200,000.00	294,000.00
01	028	28004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	80,000.00	40,000.00	45,000.00
01	028	28004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	150,000.00	4,000.00	46,000.00
01	028	28004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	385,000.00	0.00
01	028	28004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	49,250.00
01	028	28004	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	028	28004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	64,450.00	66,950.75
01	028	28004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	028	28004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	40,000.00	0.00	28,000.00
						Total		0.00	2,795,000.00	1,354,050.00	1,236,915.32

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=28005 (Government Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	028	28005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,200,000.00	655,000.00	930,000.00
01	028	28005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	10,000.00	10,000.00
01	028	28005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	4,100.00	188,600.00
01	028	28005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,200,000.00	865,000.00	629,000.00
01	028	28005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	88,000.00	148,500.00
01	028	28005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	260,000.00	179,000.00	131,500.00
01	028	28005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	716,600.00	713,000.00	715,300.00
01	028	28005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	0.00	130,000.00
01	028	28005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	140,000.00	122,500.00	0.00
01	028	28005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	028	28005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	10,000.00	15,500.00
						Total		0.00	4,176,600.00	2,646,600.00	2,898,400.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=28006 (Parastatals Organisation and Special Inv)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	028	28006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	800,000.00	546,500.00	645,500.00
01	028	28006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	40,000.00	37,500.00	30,000.00
01	028	28006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	0.00	104,100.00
01	028	28006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,100,000.00	774,000.00	656,000.00
01	028	28006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	101,000.00	82,000.00
01	028	28006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	260,000.00	260,000.00	27,500.00
01	028	28006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	716,600.00	716,600.00	710,600.00
01	028	28006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	19,000.00	100,000.00
01	028	28006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	140,000.00	129,000.00	25,000.00
01	028	28006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	028	28006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	8,000.00	15,000.00
						Total		0.00	3,616,600.00	2,591,600.00	2,395,700.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=28007 (Project Monitoring & Evaluation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	028	28007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	592,000.00	512,000.00
01	028	28007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	30,000.00	25,000.00	10,000.00
01	028	28007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	206,175.00	157,175.00
01	028	28007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	798,100.00	787,000.00
01	028	28007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	72,000.00	70,000.00	69,000.00
01	028	28007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	260,000.00	13,500.00	195,000.00
01	028	28007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	716,600.00	716,600.00	716,300.00
01	028	28007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	69,000.00	147,000.00
01	028	28007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	140,000.00	103,500.00	135,000.00
01	028	28007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	028	28007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	10,000.00	16,000.00
						Total		0.00	3,078,600.00	2,603,875.00	2,744,475.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=28008 (Pensions)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	028	28008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,458,553.00	360,000.00	484,000.00
01	028	28008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	10,700.00
01	028	28008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	106,075.00	138,039.53
01	028	28008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,544,650.00	730,000.00	860,000.00
01	028	28008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	55,000.00	151,000.00
01	028	28008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	260,000.00	71,500.00	101,000.00
01	028	28008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	716,600.00	341,500.00	716,500.00
01	028	28008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	028	28008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	140,000.00	106,500.00	126,000.00

01	028	28008	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	028	28008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	0.00	35,000.00
							Total		0.00	4,829,803.00	1,815,575.00	2,622,239.53

Currency: NGN
DIRECTORATE=28010 (Special Investigation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	028	28010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	900,000.00	543,500.00	524,500.00
01	028	28010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	125,800.00	21,000.00
01	028	28010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,100,000.00	901,000.00	871,000.00
01	028	28010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	94,000.00	60,000.00
01	028	28010	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	260,000.00	11,000.00	140,500.00
01	028	28010	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	716,600.00	500,600.00	715,000.00
01	028	28010	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	0.00	40,000.00
01	028	28010	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	140,000.00	122,500.00	45,500.00
01	028	28010	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	028	28010	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	140,000.00	25,000.00	20,000.00
						Total		0.00	3,716,600.00	2,323,400.00	2,437,500.00

Currency: NGN
DIRECTORATE=28011 (Systems Audit)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	028	28011	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	900,000.00	639,000.00	741,000.00
01	028	28011	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	5,000.00
01	028	28011	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	237,000.00	145,175.00	159,329.53
01	028	28011	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,100,000.00	751,000.00	511,000.00
01	028	28011	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	10,000.00	0.00
01	028	28011	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	93,000.00	48,000.00
01	028	28011	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	260,000.00	249,000.00	307,000.00
01	028	28011	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	716,600.00	716,600.00	715,000.00
01	028	28011	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	140,000.00	0.00	0.00
01	028	28011	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	167,500.00	100,000.00
01	028	28011	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	028	28011	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	0.00	30,000.00
						Total		0.00	3,723,600.00	2,781,275.00	2,616,329.53

Currency: NGN
DIRECTORATE=29001 (Office of the Special Adviser)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	029	29001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	273,500.00	273,500.00	300,000.00
01	029	29001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	125,000.00	125,000.00	60,000.00
01	029	29001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	697,500.00	697,500.00	720,000.00
01	029	29001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	550,000.00	550,000.00	822,000.00
01	029	29001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	290,200.00	290,200.00	273,200.00
01	029	29001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	100,000.00
01	029	29001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	570,000.00	570,000.00	721,500.00
01	029	29001	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	390,000.00
01	029	29001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	351,700.00	351,700.00	730,000.00
01	029	29001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	295,000.00	295,000.00	600,000.00
01	029	29001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	029	29001	000	11009	0000	40680 Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	200,000.00
01	029	29001	000	11009	0000	40768 Retreat for Administrators/Others	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000,000.00
01	029	29001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	029	29001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	91,000.00	91,000.00	168,500.00
						Total		0.00	3,793,900.00	3,793,900.00	15,185,200.00

Currency: NGN
DIRECTORATE=29002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	029	29002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	398,000.00	398,000.00	300,000.00
01	029	29002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	248,000.00	248,000.00	199,000.00
01	029	29002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	465,000.00	465,000.00	879,000.00
01	029	29002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	401,000.00	401,000.00	881,000.00
01	029	29002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	140,400.00	140,400.00	0.00
01	029	29002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	232,500.00	232,500.00	267,000.00
01	029	29002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000.00
01	029	29002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	0.00
01	029	29002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	320,000.00	320,000.00	482,000.00
01	029	29002	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	300,000.00
01	029	29002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	141,643.00	141,643.00	472,000.00
01	029	29002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	029	29002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	300,000.00
01	029	29002	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	566,720.00
01	029	29002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	180,000.00
01	029	29002	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	0.00	0.00	2,000,000.00
01	029	29002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	029	29002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	321,500.00	321,500.00	298,000.00
						Total		0.00	3,218,043.00	3,218,043.00	7,374,720.00

Currency: NGN
DIRECTORATE=29003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	029	29003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	292,000.00	292,000.00	194,000.00
01	029	29003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	223,500.00	223,500.00	276,100.00
01	029	29003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	206,000.00	206,000.00	572,125.00
01	029	29003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	262,800.00	262,800.00	373,500.00
01	029	29003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	39,000.00	39,000.00	98,000.00
01	029	29003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	499,900.00
01	029	29003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	029	29003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	245,000.00	245,000.00	333,150.00
01	029	29003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	136,657.00	136,657.00	400,000.00
01	029	29003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	029	29003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	029	29003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	327,500.00	327,500.00	295,000.00
01	029	29003	000	11009	0000	40829 Janitorial Services	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	600,000.00
						Total		0.00	1,982,457.00	1,982,457.00	4,041,775.00

Currency: NGN
DIRECTORATE=29004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	029	29004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	50,000.00
01	029	29004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	45,000.00
01	029	29004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	104,000.00	104,000.00	200,000.00
01	029	29004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	139,000.00	139,000.00	200,000.00
01	029	29004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	58,000.00	58,000.00	100,000.00
01	029	29004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	57,000.00	57,000.00	100,000.00
01	029	29004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	175,000.00
01	029	29004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	84,000.00	84,000.00	75,000.00
01	029	29004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	029	29004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	50,000.00
01	029	29004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	63,000.00	63,000.00	181,800.00
						Total		0.00	695,000.00	695,000.00	1,226,800.00

Currency: NGN
DIRECTORATE=29005 (Project Management)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	029	29005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	49,000.00
01	029	29005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	42,500.00
01	029	29005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	124,000.00	124,000.00	275,000.00
01	029	29005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	166,000.00	166,000.00	73,000.00
01	029	29005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	44,000.00	44,000.00	88,000.00

01	029	29005	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	100,000.00
01	029	29005	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	200,000.00
01	029	29005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	14,000.00	14,000.00	0.00
01	029	29005	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	917,250.00
01	029	29005	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	029	29005	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	029	29005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	92,000.00	92,000.00	145,000.00
							Total		0.00	520,000.00	520,000.00	1,964,750.00

Currency: NGN
DIRECTORATE=29006 (Research & Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	029	29006	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	80,000.00	80,000.00	45,000.00
01	029	29006	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	40,000.00
01	029	29006	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	80,000.00	80,000.00	0.00
01	029	29006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	90,000.00	90,000.00	100,000.00
01	029	29006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	45,000.00
01	029	29006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	029	29006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	029	29006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	029	29006	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	305,000.00
01	029	29006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	029	29006	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	029	29006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	48,000.00
							Total		0.00	350,000.00	350,000.00	998,000.00

Currency: NGN
DIRECTORATE=29007 (Inspectorate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	029	29007	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	55,000.00	55,000.00	79,500.00
01	029	29007	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	44,000.00	44,000.00	50,000.00
01	029	29007	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	163,000.00	163,000.00	348,000.00
01	029	29007	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	324,000.00	324,000.00	217,000.00
01	029	29007	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	100,000.00
01	029	29007	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	60,500.00
01	029	29007	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	029	29007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	59,000.00	59,000.00	13,000.00
01	029	29007	000	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	0.00	0.00	0.00	7,500,000.00
01	029	29007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	029	29007	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	029	29007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	48,000.00	48,000.00	18,000.00
							Total		0.00	703,000.00	703,000.00	8,661,000.00

Currency: NGN
DIRECTORATE=30002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	030	30002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	564,778.00	287,240.00	223,000.00
01	030	30002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	56,480.00	50,000.00	38,750.00
01	030	30002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	903,646.00	656,000.00	502,800.00
01	030	30002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	790,690.00	755,640.00	413,580.00
01	030	30002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	373,820.00	421,080.00
01	030	30002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	338,867.00	160,000.00	310,000.00
01	030	30002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	137,500.00
01	030	30002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	190,000.00
01	030	30002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	394,200.00	670,000.00
01	030	30002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	800,000.00	604,000.00	645,000.00
01	030	30002	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	20,000.00	0.00	70,000.00
01	030	30002	000	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	1,400,000.00	1,352,335.00	1,074,338.55
01	030	30002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	030	30002	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	350,000.00	344,600.00	1,440,000.00
01	030	30002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	868,700.00	1,266,720.00
01	030	30002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,562,055.00	632,000.00	2,057,500.00
01	030	30002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	900,000.00	710,140.00	1,004,200.00
01	030	30002	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	3,250,000.00
01	030	30002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,999,079.00	0.00	0.00	0.00

01	030	30002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,922,413.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,105,746.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,039,079.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,029,310.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,350,000.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40504	Library Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	2,922,413.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40602	Printing	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	120,486.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,025,000.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,922,413.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	8,531,800.00	0.00	0.00	0.00
01	030	30002	701	11009	0000	41701	Security Services	LASG_Ledger2021(NG	21,011,540.00	0.00	0.00	0.00
01	030	30002	702	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	415,000.00	0.00	0.00	0.00
01	030	30002	702	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	10,625,969.00	0.00	0.00	0.00
01	030	30002	702	11009	0000	40665	Retreat	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	030	30002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	123,965.00	0.00	0.00	0.00
01	030	30002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	123,965.00	0.00	0.00	0.00
01	030	30002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	323,965.00	0.00	0.00	0.00
01	030	30002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	273,965.00	0.00	0.00	0.00
01	030	30002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	123,965.00	0.00	0.00	0.00
01	030	30002	703	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	030	30002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,123,965.00	0.00	0.00	0.00
01	030	30002	703	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	030	30002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	623,965.00	0.00	0.00	0.00
01	030	30002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	10,300,000.00	0.00	0.00	0.00
01	030	30002	704	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	125,000.00	0.00	0.00	0.00
01	030	30002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	60,660.00	0.00	0.00	0.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=30002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	030	30002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	70,660.00	0.00	0.00	0.00
01	030	30002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	20,660.00	0.00	0.00	0.00
01	030	30002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	120,660.00	0.00	0.00	0.00
01	030	30002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	40,660.00	0.00	0.00	0.00
01	030	30002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	70,660.00	0.00	0.00	0.00
01	030	30002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	030	30002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	70,660.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	507,710.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	94,134.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	241,043.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,407,710.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	1,900,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40397	Short Term Support for Service Delivery	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	374,377.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,074,377.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	1,955,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	16,000,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	030	30002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,074,372.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,218,994.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,218,994.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,218,994.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,218,994.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	1,478,868.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40317	Fuel Dumps	LASG_Ledger2021(NG	195,000.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	225,000.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40327	Repairs of R & A	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	518,994.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,012,000.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,218,994.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	84,657,883.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	130,000.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	128,700.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.00
01	030	30002	801	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,218,994.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	826,436.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	826,436.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	826,436.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	826,436.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=30002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	030	30002	802	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,026,466.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40601 Stationery	LASG_Ledger2021(NG	826,436.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	448,000.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40628 General Overhead Costs	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	030	30002	802	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	826,436.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	337,461.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	537,461.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	337,461.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	337,461.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	337,461.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40601 Stationery	LASG_Ledger2021(NG	337,461.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.00
01	030	30002	804	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	837,461.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	234,157.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	734,157.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	234,157.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	384,157.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	234,157.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40601 Stationery	LASG_Ledger2021(NG	257,259.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	030	30002	805	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	734,157.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	420,105.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	420,105.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	420,105.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	420,105.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40346 Maintenance of Public Address System	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	420,105.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40601 Stationery	LASG_Ledger2021(NG	420,105.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	030	30002	806	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	420,105.00	0.00	0.00	0.00
						Total		250,000,000.00	10,186,516.00	7,238,675.00	13,714,468.55

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=30003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	030	30003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	564,779.00	557,500.00	509,000.00
01	030	30003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	225,915.00	175,000.00	203,000.00
01	030	30003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,129,558.00	982,500.00	497,600.00
01	030	30003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,355,469.00	897,140.00	885,900.00
01	030	30003	000	11009	0000	40328 Maintenance of Farm Equipment	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	030	30003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	169,433.00	167,400.00	160,000.00
01	030	30003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	750,000.00	534,500.00	65,200.00
01	030	30003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	328,000.00
01	030	30003	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	030	30003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,523,895.00	1,522,510.00	2,138,600.00
01	030	30003	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	20,000.00	0.00	112,875.00
01	030	30003	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	030	30003	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	15,000.00	0.00	0.00
01	030	30003	000	11009	0000	40610 Cultural Expenses	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	030	30003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	0.00	3,764,000.00
01	030	30003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	030	30003	000	11009	0000	40665 Retreat	LASG_Ledger2021(NG	0.00	388,000.00	0.00	10,000,000.00
01	030	30003	000	11009	0000	40703 Management Consultancy Fees	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	030	30003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	1,025,000.00	671,245.00	0.00
01	030	30003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,453,453.00	2,344,880.00	3,704,630.00
01	030	30003	000	11009	0000	40829 Janitorial Services	LASG_Ledger2021(NG	0.00	8,531,800.00	1,531,800.00	6,606,720.00
01	030	30003	000	11009	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	21,011,540.00	5,916,500.00	7,912,080.00
						Total		0.00	43,583,842.00	15,300,975.00	36,887,605.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=30004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	030	30004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	169,433.00	73,500.00	84,500.0(
01	030	30004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	56,481.00	20,000.00	50,000.0(
01	030	30004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	338,867.00	332,900.00	66,600.0(
01	030	30004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	621,257.00	472,480.00	420,660.0(
01	030	30004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	169,433.00	135,100.00	110,000.0(
01	030	30004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	11,000.00	19,500.0(
01	030	30004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	213,000.0(
01	030	30004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	677,735.00	558,900.00	468,000.00
01	030	30004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,129,558.00	1,052,000.00	964,000.0(
						Total		0.00	3,612,764.00	2,655,880.00	2,396,260.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=30005 (Electrical)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	030	30005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	225,911.00	129,500.00	130,500.0(
01	030	30005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	56,480.00	55,000.00	50,000.0(
01	030	30005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	451,823.00	370,800.00	263,600.0(
01	030	30005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,129,558.00	731,560.00	837,720.0(
01	030	30005	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	182,388.00	0.00	0.0(
01	030	30005	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	600,000.00	409,399.64	452,000.0(
01	030	30005	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	70,000.00	25,000.00	0.0(
01	030	30005	000	11009	0000	40392 IPP Projects	LASG_Ledger2021(NG	0.00	0.00	0.00	1,230,133,267.8(
01	030	30005	000	11009	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	0.00	0.00	442,531,164.37
01	030	30005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,738,093.00	1,011,815.92	130,000.0(
01	030	30005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	450,000.00	0.00	429,000.0(
01	030	30005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	524,292.00	0.00	0.0(
01	030	30005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	564,779.00	525,590.00	562,500.0(
01	030	30005	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30005	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	43,844.00	0.00	0.0(
01	030	30005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	030	30005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,016,602.00	421,280.00	788,700.0(
						Total		0.00	7,173,770.00	3,679,945.56	1,676,308,452.17

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=30006 (Architectural Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	030	30006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	282,389.00	127,000.00	84,500.0(
01	030	30006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	56,482.00	50,000.00	0.0(
01	030	30006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	903,646.00	665,000.00	279,000.0(
01	030	30006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,468,425.00	1,142,540.00	1,442,400.0(
01	030	30006	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	169,433.00	79,600.00	140,000.0(
01	030	30006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	7,000.0(
01	030	30006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	113,844.00	0.00	0.0(
01	030	30006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	621,256.00	410,000.00	501,000.0(
01	030	30006	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	250,000.00
01	030	30006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	030	30006	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	030	30006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	677,734.00	658,850.00	660,000.0(
						Total		0.00	4,613,209.00	3,132,990.00	3,363,900.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=30007 (Mechanical Engineering)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	030	30007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	282,389.00	63,000.00	88,600.0(
01	030	30007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	56,481.00	25,000.00	0.0(
01	030	30007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	847,168.00	662,700.00	381,400.0(
01	030	30007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,355,469.00	907,990.00	678,900.0(
01	030	30007	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30007	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	6,345,921.2(
01	030	30007	000	11009	0000	40317 Fuel Dumps	LASG_Ledger2021(NG	0.00	0.00	0.00	270,500.0(
01	030	30007	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	0.00	0.00	388,900.0(
01	030	30007	000	11009	0000	40327 Repairs of R & A	LASG_Ledger2021(NG	0.00	0.00	0.00	450,000.0(
01	030	30007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	169,433.00	157,580.00	140,000.0(
01	030	30007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	16,500.0(
01	030	30007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	030	30007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	621,257.00	606,000.00	400,000.0(
01	030	30007	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30007	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	030	30007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,129,558.00	1,116,845.00	813,800.0(
						Total		0.00	4,981,755.00	3,539,115.00	9,974,521.2(

Currency: NGN
DIRECTORATE=30010 (Project Monitoring)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	030	30010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	169,433.00	123,000.00	24,500.0(
01	030	30010	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	56,481.00	0.00	0.0(
01	030	30010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	225,911.00	224,200.00	112,800.0(
01	030	30010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	564,779.00	451,900.00	259,740.0(
01	030	30010	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	169,433.00	89,600.00	150,000.0(
01	030	30010	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	57,000.0(
01	030	30010	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	300,000.0(
01	030	30010	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	621,257.00	479,200.00	532,000.0(
01	030	30010	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	25,000.00	0.00	0.0(
01	030	30010	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	25,000.00	0.00	0.0(
01	030	30010	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30010	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	395,345.00	262,000.00	359,500.0(
						Total		0.00	2,552,639.00	1,629,900.00	1,795,540.0(

Currency: NGN
DIRECTORATE=30011 (Building)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	030	30011	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	225,911.00	63,000.00	42,000.0(
01	030	30011	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	112,959.00	50,000.00	75,000.0(
01	030	30011	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	225,911.00	168,000.00	82,800.0(
01	030	30011	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	426,560.00	597,720.0(
01	030	30011	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	50,000.00	0.00	40,000.0(
01	030	30011	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	169,433.00	77,400.00	130,000.0(
01	030	30011	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	030	30011	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	556,000.0(
01	030	30011	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	621,257.00	405,000.00	400,000.0(
01	030	30011	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	448,000.00	0.00	0.0(
01	030	30011	000	11009	0000	40628 General Overhead Costs	LASG_Ledger2021(NG	0.00	500,000.00	460,000.00	353,500.0(
01	030	30011	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30011	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	030	30011	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	451,823.00	150,000.00	184,000.0(
						Total		0.00	3,825,294.00	1,799,960.00	2,461,020.0(

Currency: NGN
DIRECTORATE=30012 (Quantity Survey)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	030	30012	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	169,433.00	94,500.00	161,560.0(
01	030	30012	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	56,481.00	35,500.00	25,000.0(

01	030	30012	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	225,911.00	219,600.00	200,820.0(
01	030	30012	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	564,779.00	401,670.00	535,080.0(
01	030	30012	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	70,000.00	0.00	0.0(
01	030	30012	000	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	030	30012	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	146,842.00	137,220.00	100,000.0(
01	030	30012	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	150,000.00	11,000.00	0.0(
01	030	30012	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	443,750.0(
01	030	30012	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	621,257.00	283,000.00	370,000.0(
01	030	30012	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	60,000.00
01	030	30012	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	030	30012	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	030	30012	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	338,867.00	0.00	177,000.0(
							Total		0.00	2,983,570.00	1,182,490.00	2,073,210.0(

Currency: NGN
DIRECTORATE=31001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	031	31001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	350,000.00	200,000.00	250,000.0(
01	031	31001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	18,400.0(
01	031	31001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	250,000.00	450,000.0(
01	031	31001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	641,600.00	1,114,000.0(
01	031	31001	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	031	31001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	650,000.00	336,600.00	461,300.0(
01	031	31001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	031	31001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	0.00	100,000.0(
01	031	31001	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.0(
01	031	31001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	550,000.00	467,500.00	617,400.0(
01	031	31001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,500,000.00	544,150.00	1,277,450.0(
01	031	31001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	250,000.00	3,097,500.0(
01	031	31001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	142,000.0(
01	031	31001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.0(
01	031	31001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	4,500.00	499,030.0(
01	031	31001	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
						Total		0.00	10,250,000.00	2,694,350.00	8,177,080.0(

Currency: NGN
DIRECTORATE=31002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	031	31002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	250,000.00	198,000.0(
01	031	31002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	55,000.00	15,000.0(
01	031	31002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	347,000.00	261,000.0(
01	031	31002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	606,800.00	649,600.0(
01	031	31002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	433,600.00	388,200.0(
01	031	31002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	400,000.00	0.00	206,550.0(
01	031	31002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	82,500.00	296,550.0(
01	031	31002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	506,550.00	441,050.0(
01	031	31002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	243,500.00	219,000.0(
01	031	31002	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.0(
01	031	31002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	6,000,000.00	648,000.00	0.0(
01	031	31002	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.0(
01	031	31002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	800,000.00	149,100.00	793,550.0(
01	031	31002	000	11009	0000	40671 Operation 30:30 Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,890,000.0(
01	031	31002	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	511,200.00	787,000.0(
01	031	31002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	444,050.00	486,050.0(
01	031	31002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	434,300.00	796,850.0(
01	031	31002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.0(
01	031	31002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	296,000.00	411,509.08
01	031	31002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	883,173.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	569,275.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,084,026.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,735,610.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	784,297.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40504 Library Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	945,564.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	9,000,000.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	188,959.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	9,000,000.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	560,000.00	0.00	0.00	0.0(
01	031	31002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	839,682.00	0.00	0.00	0.0(

01	031	31002	701	11009	0000	40901	Grants	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0
01	031	31002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	24,533.00	0.00	0.00	0.0
01	031	31002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	15,813.00	0.00	0.00	0.0
01	031	31002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,112.00	0.00	0.00	0.0
01	031	31002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	48,211.00	0.00	0.00	0.0
01	031	31002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	21,786.00	0.00	0.00	0.0
01	031	31002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	031	31002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	26,266.00	0.00	0.00	0.0
01	031	31002	702	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	5,249.00	0.00	0.00	0.0
01	031	31002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	23,325.00	0.00	0.00	0.0
01	031	31002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	171,729.00	0.00	0.00	0.0
01	031	31002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	110,692.00	0.00	0.00	0.0
01	031	31002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	210,783.00	0.00	0.00	0.0
01	031	31002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	337,480.00	0.00	0.00	0.0

Currency: NGN
DIRECTORATE=31002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	031	31002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	152,502.00	0.00	0.00	0.0
01	031	31002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	183,860.00	0.00	0.00	0.0
01	031	31002	703	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	36,742.00	0.00	0.00	0.0
01	031	31002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	163,272.00	0.00	0.00	0.0
01	031	31002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	49,065.00	0.00	0.00	0.0
01	031	31002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	31,626.00	0.00	0.00	0.0
01	031	31002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	60,224.00	0.00	0.00	0.00
01	031	31002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	96,423.00	0.00	0.00	0.0
01	031	31002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	43,572.00	0.00	0.00	0.0
01	031	31002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,850,000.00	0.00	0.00	0.0
01	031	31002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	5,750,000.00	0.00	0.00	0.0
01	031	31002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	52,531.00	0.00	0.00	0.0
01	031	31002	704	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	10,498.00	0.00	0.00	0.0
01	031	31002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	46,649.00	0.00	0.00	0.0
01	031	31002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	73,598.00	0.00	0.00	0.0
01	031	31002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	47,440.00	0.00	0.00	0.0
01	031	31002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,335.00	0.00	0.00	0.0
01	031	31002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	144,634.00	0.00	0.00	0.0
01	031	31002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	65,358.00	0.00	0.00	0.0
01	031	31002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	78,797.00	0.00	0.00	0.0
01	031	31002	705	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	15,747.00	0.00	0.00	0.0
01	031	31002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	031	31002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	69,974.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	269,859.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	173,945.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	331,230.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	530,325.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	239,646.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	288,922.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	57,738.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	031	31002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	256,569.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,790,883.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,154,363.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,198,164.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,519,431.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,590,381.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40548 Complaints Activities	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40586 Feasibility Studies	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,917,394.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	383,167.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,702,688.00	0.00	0.00	0.0
01	031	31002	837	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0
01	031	31002	838	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	981,306.00	0.00	0.00	0.0
01	031	31002	838	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	632,527.00	0.00	0.00	0.0

Currency: NGN
DIRECTORATE=31002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	031	31002	838	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,204,473.00	0.00	0.00	0.0
01	031	31002	838	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,928,455.00	0.00	0.00	0.0
01	031	31002	838	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	871,442.00	0.00	0.00	0.0
01	031	31002	838	11009	0000	40586 Feasibility Studies	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.0
01	031	31002	838	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,050,627.00	0.00	0.00	0.0
01	031	31002	838	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.0
01	031	31002	838	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	209,955.00	0.00	0.00	0.0
01	031	31002	838	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	932,980.00	0.00	0.00	0.0
01	031	31002	839	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,177,567.00	0.00	0.00	0.0

01	031	31002	839	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	759,033.00	0.00	0.00	0.00
01	031	31002	839	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,445,368.00	0.00	0.00	0.00
01	031	31002	839	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,314,146.00	0.00	0.00	0.00
01	031	31002	839	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,045,730.00	0.00	0.00	0.00
01	031	31002	839	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,260,752.00	0.00	0.00	0.00
01	031	31002	839	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	280,000.00	0.00	0.00	0.00
01	031	31002	839	11009	0000	40615	Policies & Program Studies	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	031	31002	839	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	251,946.00	0.00	0.00	0.00
01	031	31002	839	11009	0000	40664	LASPIC Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	031	31002	839	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,119,576.00	0.00	0.00	0.00
							Total		100,000,000.00	15,600,000.00	5,007,600.00	7,889,909.08

Currency: NGN
DIRECTORATE=31003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	031	31003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	91,000.00	60,400.00
01	031	31003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	132,900.00	79,500.00
01	031	31003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	299,110.00	23,000.00
01	031	31003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	650,000.00	549,800.00	460,200.00
01	031	31003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	170,000.00	112,500.00	142,650.00
01	031	31003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	117,000.00	0.00
01	031	31003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	529,574.00	0.00	80,000.00
01	031	31003	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	11,800.00
01	031	31003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	197,900.00
01	031	31003	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	031	31003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	128,000.00
01	031	31003	000	11009	0000	40664	LASPIC Expenses	LASG_Ledger2021(NG	0.00	2,400,000.00	1,675,650.00	627,250.00
01	031	31003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	031	31003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	298,350.00	349,150.00
							Total		0.00	5,649,574.00	3,476,310.00	2,209,850.00

Currency: NGN
DIRECTORATE=31004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	031	31004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	470,000.00	361,000.00	219,000.00
01	031	31004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	54,600.00	44,800.00
01	031	31004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	230,000.00	97,318.00	58,240.00
01	031	31004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	161,200.00	174,900.00
01	031	31004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	180,000.00	115,200.00	137,700.00
01	031	31004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	031	31004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	629,571.00	0.00	0.00
01	031	31004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	74,730.00	112,500.00
01	031	31004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	250,000.00	105,500.00	116,000.00
01	031	31004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	031	31004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	199,850.00	395,709.00
							Total		0.00	2,659,571.00	1,169,398.00	1,308,849.00

Currency: NGN
DIRECTORATE=31005 (Physical Planning Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	031	31005	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	130,000.00	69,000.00	69,000.00
01	031	31005	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	92,000.00	42,000.00
01	031	31005	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	180,000.00	0.00	0.00
01	031	31005	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	850,000.00	766,500.00	494,400.00
01	031	31005	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	170,000.00	112,500.00	134,400.00
01	031	31005	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	83,700.00
01	031	31005	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	529,571.00	69,000.00	206,550.00
01	031	31005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	98,500.00	126,000.00
01	031	31005	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	170,000.00	0.00	0.00
01	031	31005	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,500,000.00	179,100.00	925,000.00
01	031	31005	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	94,000.00
01	031	31005	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	30,000.00	0.00	30,000.00
01	031	31005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	147,800.00	129,191.00

						Total	0.00	5,209,571.00	1,634,400.00	2,334,241.0(

LASG_Ledger — Date: 25-AUG-16 14:29
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=31006 (Development Matters)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	031	31006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	130,000.00	66,000.00	75,000.0(
01	031	31006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	62,000.00	92,000.0(
01	031	31006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	50,000.00	50,000.0(
01	031	31006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,400,000.00	931,400.00	1,067,400.0(
01	031	31006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	102,700.00	131,400.0(
01	031	31006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	67,500.00	77,900.0(
01	031	31006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	529,571.00	0.00	0.0(
01	031	31006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	100,500.00	100,000.0(
01	031	31006	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	031	31006	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	800,000.00	380,000.00	797,500.0(
01	031	31006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	129,000.0(
01	031	31006	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	2,500,000.00	2,500,000.00	2,500,000.0(
01	031	31006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	30,000.00	0.00	30,000.0(
01	031	31006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	170,000.00	106,400.00	55,950.0(
01	031	31006	000	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	370,000.00	0.00	369,500.0(
						Total	0.00	6,979,571.00	4,366,500.00	5,475,650.0(

LASG_Ledger — Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=31008 (Regional Master Plan)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	031	31008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	130,000.00	78,000.00	60,000.0(
01	031	31008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	90,000.00	0.00	16,000.0(
01	031	31008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.0(
01	031	31008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,400,000.00	1,038,800.00	1,029,600.0(
01	031	31008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	125,000.00	131,700.0(
01	031	31008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.0(
01	031	31008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	529,571.00	69,000.00	206,550.0(
01	031	31008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	100,100.00	130,100.0(
01	031	31008	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	80,000.00	0.00	0.0(
01	031	31008	000	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	0.00	800,000.00	0.00	0.0(
01	031	31008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	140,000.0(
01	031	31008	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	30,000.00	0.00	30,000.0(
01	031	31008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	111,450.00	75,350.0(
						Total	0.00	4,009,571.00	1,522,350.00	1,919,300.0(

LASG_Ledger — Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=31013 (Urban Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	031	31013	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	130,000.00	66,000.00	51,000.0(
01	031	31013	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	39,800.00	73,150.0(
01	031	31013	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	76,000.00	30,000.0(
01	031	31013	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,200,000.00	591,600.00	818,400.0(
01	031	31013	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	160,000.00	112,500.00	131,400.0(
01	031	31013	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	031	31013	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	558,571.00	0.00	80,000.0(
01	031	31013	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	96,960.00	90,180.0(
01	031	31013	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	80,000.00	0.00	0.0(
01	031	31013	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	800,000.00	0.00	769,000.0(
01	031	31013	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	80,000.00	0.00	78,000.0(
01	031	31013	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.0(
01	031	31013	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	160,000.00	106,000.00	55,950.0(
						Total	0.00	3,718,571.00	1,088,860.00	2,227,080.0(

LASG_Ledger — Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=31014 (Enforcement and Compliance)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	031	31014	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	170,000.00	69,000.00	57,000.00
01	031	31014	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	96,100.00	48,500.00
01	031	31014	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	130,000.00	0.00	126,700.00
01	031	31014	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	541,400.00	626,400.00
01	031	31014	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	112,500.00	123,300.00
01	031	31014	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	80,000.00
01	031	31014	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	529,571.00	69,000.00	80,000.00
01	031	31014	000	11009	0000	40548 Complaints Activities	LASG_Ledger2021(NG	0.00	1,800,000.00	900,000.00	0.00
01	031	31014	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	92,600.00	98,900.00
01	031	31014	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	031	31014	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	94,000.00
01	031	31014	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	30,000.00	0.00	30,000.00
01	031	31014	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	150,000.00	134,400.00	57,000.00
						Total		0.00	4,509,571.00	2,015,000.00	1,421,800.00

Currency: NGN
DIRECTORATE=32001 (Office of the Special Adviser)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	032	32001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	190,000.00	60,000.00
01	032	32001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	224,000.00	190,000.00
01	032	32001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	900,000.00	894,000.00	900,000.00
01	032	32001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	900,000.00	728,100.00	850,000.00
01	032	32001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	363,800.00	400,000.00
01	032	32001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	032	32001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	993,000.00	0.00
01	032	32001	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	100,000.00	5,000.00	11,300.00
01	032	32001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	830,000.00	648,000.00	830,000.00
01	032	32001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,000,000.00	601,700.00	507,600.00
01	032	32001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	192,260,000.00	116,765,712.50	177,827,864.00
01	032	32001	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	5,000,000.00	700,000.00	305,000.00
						Total		0.00	204,140,000.00	122,113,312.50	181,881,764.00

Currency: NGN
DIRECTORATE=32002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	032	32002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	98,000.00	82,400.00
01	032	32002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	94,000.00	74,300.00
01	032	32002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	238,000.00	215,400.00
01	032	32002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	196,800.00	170,800.00
01	032	32002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	92,700.00	94,100.00
01	032	32002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	403,500.00	0.00
01	032	32002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,200,000.00	420,000.00	1,448,000.00
01	032	32002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	229,000.00	196,400.00
01	032	32002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	484,000.00	0.00
01	032	32002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	297,450.00	241,818.18
01	032	32002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	700,000.00	187,000.00	612,500.00
01	032	32002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	877,193.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	438,596.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	789,474.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,096,491.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	526,316.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40504 Library Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	438,596.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40665 Retreat	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	657,894.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40812 Wardrobe Allowance	LASG_Ledger2021(NG	7,950,000.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40829 Janitorial Services	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	032	32002	701	11009	0000	40901 Grants	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	032	32002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	105,263.00	0.00	0.00	0.00
01	032	32002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	52,632.00	0.00	0.00	0.00
01	032	32002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	94,737.00	0.00	0.00	0.00
01	032	32002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	131,579.00	0.00	0.00	0.00
01	032	32002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	63,158.00	0.00	0.00	0.00
01	032	32002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	032	32002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	52,632.00	0.00	0.00	0.00

01	032	32002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	78,947.00	0.00	0.00	0.00
01	032	32002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	140,351.00	0.00	0.00	0.00
01	032	32002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	70,175.00	0.00	0.00	0.00
01	032	32002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	126,316.00	0.00	0.00	0.00
01	032	32002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	175,439.00	0.00	0.00	0.00
01	032	32002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	84,211.00	0.00	0.00	0.00
01	032	32002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	70,175.00	0.00	0.00	0.00
01	032	32002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	105,263.00	0.00	0.00	0.00
01	032	32002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	70,175.00	0.00	0.00	0.00
01	032	32002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	35,088.00	0.00	0.00	0.00
01	032	32002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	63,158.00	0.00	0.00	0.00
01	032	32002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	87,719.00	0.00	0.00	0.00
01	032	32002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	42,105.00	0.00	0.00	0.00
01	032	32002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=32002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	032	32002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	35,088.00	0.00	0.00	0.00
01	032	32002	704	11009	0000	40602 Printing	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	032	32002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	52,632.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	35,088.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	17,544.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	31,579.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	43,860.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	21,053.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	17,544.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	032	32002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	26,316.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	175,439.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	87,719.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	157,895.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	219,298.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	105,263.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	87,719.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	032	32002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	131,579.00	0.00	0.00	0.00
01	032	32002	712	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	140,351.00	0.00	0.00	0.00
01	032	32002	712	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	70,175.00	0.00	0.00	0.00
01	032	32002	712	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	126,316.00	0.00	0.00	0.00
01	032	32002	712	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	175,439.00	0.00	0.00	0.00
01	032	32002	712	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	84,211.00	0.00	0.00	0.00
01	032	32002	712	11009	0000	40601 Stationery	LASG_Ledger2021(NG	70,175.00	0.00	0.00	0.00
01	032	32002	712	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	184,000,000.00	0.00	0.00	0.00
01	032	32002	712	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	105,263.00	0.00	0.00	0.00
01	032	32002	715	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	210,526.00	0.00	0.00	0.00
01	032	32002	715	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	105,263.00	0.00	0.00	0.00
01	032	32002	715	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	189,474.00	0.00	0.00	0.00
01	032	32002	715	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	263,158.00	0.00	0.00	0.00
01	032	32002	715	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	126,316.00	0.00	0.00	0.00
01	032	32002	715	11009	0000	40560 Political Affairs & Special Services	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	032	32002	715	11009	0000	40601 Stationery	LASG_Ledger2021(NG	105,263.00	0.00	0.00	0.00
01	032	32002	715	11009	0000	40728 Legislative Programme	LASG_Ledger2021(NG	22,500,000.00	0.00	0.00	0.00
01	032	32002	715	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	157,895.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	245,614.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	122,807.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	221,053.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=32002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	032	32002	716	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	307,016.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	147,368.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40560 Political Affairs & Special Services	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40601 Stationery	LASG_Ledger2021(NG	122,807.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40728 Legislative Programme	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	032	32002	716	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	184,211.00	0.00	0.00	0.00
						Total		300,000,000.00	4,400,000.00	2,740,450.00	3,135,718.18

Current Period: Aug-16

Currency: NGN
DIRECTORATE=32003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	032	32003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	75,000.00	35,500.00	22,000.00
01	032	32003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	188,700.00	137,300.00
01	032	32003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	513,600.00	344,900.00
01	032	32003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	288,700.00	319,900.00
01	032	32003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	20,850.00	45,000.00
01	032	32003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	640,000.00	412,000.00
01	032	32003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	032	32003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	595,000.00	327,400.00	323,600.00
01	032	32003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,600,000.00	1,600,000.00	1,301,800.00
01	032	32003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	400,000.00	0.00	350,000.00
01	032	32003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	1,316,100.00
						Total		0.00	10,020,000.00	3,614,750.00	4,572,600.00

Currency: NGN
DIRECTORATE=32004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	032	32004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	48,100.00	48,100.00
01	032	32004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	70,000.00	40,000.00	41,500.00
01	032	32004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	130,000.00	116,200.00	96,200.00
01	032	32004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	120,000.00	96,200.00	119,100.00
01	032	32004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	15,000.00	48,100.00
01	032	32004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	032	32004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	0.00
01	032	32004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	230,000.00	154,900.00	147,200.00
						Total		0.00	2,000,000.00	470,400.00	500,200.00

Currency: NGN
DIRECTORATE=32005 (Legal)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	032	32005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	75,000.00	63,000.00	28,500.00
01	032	32005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	85,000.00	43,700.00	33,400.00
01	032	32005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	137,000.00	137,600.00
01	032	32005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	183,700.00	157,000.00
01	032	32005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	64,800.00	53,000.00
01	032	32005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	20,000.00
01	032	32005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	032	32005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	116,000.00	159,000.00
01	032	32005	000	11009	0000	40812 Wardrobe Allowance	LASG_Ledger2021(NG	0.00	540,000.00	0.00	540,000.00
						Total		0.00	2,000,000.00	608,200.00	1,128,500.00

Currency: NGN
DIRECTORATE=32006 (Political Matters)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	032	32006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	25,700.00	5,000.00
01	032	32006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	48,000.00	37,000.00
01	032	32006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	158,100.00	174,100.00
01	032	32006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	150,000.00	94,700.00	107,700.00
01	032	32006	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	032	32006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	30,000.00	40,300.00
01	032	32006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	70,000.00	0.00	17,000.00
01	032	32006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	032	32006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	134,400.00	145,600.00
01	032	32006	000	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	500,000.00	0.00	480,000.00
01	032	32006	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	470,000.00
01	032	32006	000	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	0.00	1,000,000.00	903,000.00	614,500.00
						Total		0.00	3,870,000.00	1,393,900.00	2,091,200.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=32007 (Legislative)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	032	32007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	15,000.00	27,000.0(
01	032	32007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	36,000.0(
01	032	32007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	115,000.00	220,500.0(
01	032	32007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	177,600.00	229,500.0(
01	032	32007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	90,000.00	104,000.0(
01	032	32007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	8,500.00	0.0(
01	032	32007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.0(
01	032	32007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	107,000.00	156,000.0(
01	032	32007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	925,000.00	735,000.0(
01	032	32007	000	11009	0000	40728 Legislative Programme	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.0(
						Total		0.00	3,570,000.00	1,508,100.00	1,508,000.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=33001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	033	33001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	219,000.00	250,000.0(
01	033	33001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	85,500.0(
01	033	33001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,270,000.00	1,054,000.00	1,236,500.0(
01	033	33001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,300,000.00	1,144,000.00	1,300,000.0(
01	033	33001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	350,000.00	275,500.00	344,000.0(
01	033	33001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	196,771.00	0.00	0.0(
01	033	33001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	856,000.0(
01	033	33001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	450,000.00	290,000.00	444,500.0(
01	033	33001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	19,000,000.00	13,068,712.00	14,489,863.00
01	033	33001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	033	33001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	033	33001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,280,000.00	1,020,000.00	1,252,000.0(
01	033	33001	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.0(
						Total		0.00	26,596,771.00	17,071,212.00	20,258,363.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=33002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	033	33002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	60,000.0(
01	033	33002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	20,000.0(
01	033	33002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,140,000.00	831,000.00	821,500.0(
01	033	33002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,110,000.00	992,600.00	974,000.0(
01	033	33002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	033	33002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	350,000.00	270,500.00	275,000.0(
01	033	33002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	350,000.00	0.00	0.0(
01	033	33002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	442,825.00	0.0(
01	033	33002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	0.00	257,000.0(
01	033	33002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	350,000.00	306,000.00	215,000.0(
01	033	33002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	033	33002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	417,000.0(
01	033	33002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	600,000.00	0.00	25,000.0(
01	033	33002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.0(
01	033	33002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,277,000.00	985,000.00	1,153,700.0(
01	033	33002	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,820,000.00	0.0(
01	033	33002	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	033	33002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	309,011.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	755,671.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,870,919.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,952,385.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	755,671.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	941,078.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	107,000.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	21,376,748.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	1,230,990.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	3,678,000.00	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,247,349.82	0.00	0.00	0.0(
01	033	33002	701	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(

01	033	33002	701	11009	0000	40901	Grants	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	033	33002	701	11009	0000	41401	Exhibition & Trade Fairs	LASG_Ledger2021(NG	183,000.00	0.00	0.00	0.00
01	033	33002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,830.39	0.00	0.00	0.00
01	033	33002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,625.84	0.00	0.00	0.00
01	033	33002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	35,300.00	0.00	0.00	0.00
01	033	33002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	36,837.00	0.00	0.00	0.00
01	033	33002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	14,257.95	0.00	0.00	0.00
01	033	33002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	17,756.18	0.00	0.00	0.00
01	033	33002	702	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	98,770.00	0.00	0.00	0.00
01	033	33002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	42,402.83	0.00	0.00	0.00
01	033	33002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	19,434.63	0.00	0.00	0.00
01	033	33002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	22,084.81	0.00	0.00	0.00
01	033	33002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	117,668.00	0.00	0.00	0.00
01	033	33002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	122,792.00	0.00	0.00	0.00
01	033	33002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	47,526.50	0.00	0.00	0.00
01	033	33002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	59,187.28	0.00	0.00	0.00
01	033	33002	703	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	329,232.00	0.00	0.00	0.00
01	033	33002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	141,342.76	0.00	0.00	0.00
01	033	33002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	19,434.63	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=33002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	033	33002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	22,084.81	0.00	0.00	0.00
01	033	33002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	117,668.00	0.00	0.00	0.00
01	033	33002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	122,792.00	0.00	0.00	0.00
01	033	33002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	47,526.50	0.00	0.00	0.00
01	033	33002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,692,000.00	0.00	0.00	0.00
01	033	33002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	6,745,000.00	0.00	0.00	0.00
01	033	33002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	59,187.28	0.00	0.00	0.00
01	033	33002	704	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	748,995.00	0.00	0.00	0.00
01	033	33002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	141,342.76	0.00	0.00	0.00
01	033	33002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	69,965.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	79,505.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	423,604.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	442,049.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	171,095.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	213,074.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	50,849.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	213,999.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	033	33002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	508,834.00	0.00	0.00	0.00
01	033	33002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	52,473.50	0.00	0.00	0.00
01	033	33002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	59,629.00	0.00	0.00	0.00
01	033	33002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	317,703.00	0.00	0.00	0.00
01	033	33002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	331,538.00	0.00	0.00	0.00
01	033	33002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	128,321.55	0.00	0.00	0.00
01	033	33002	706	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	033	33002	706	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	033	33002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	159,805.65	0.00	0.00	0.00
01	033	33002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	033	33002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	033	33002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	381,625.44	0.00	0.00	0.00
01	033	33002	786	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	258,480.57	0.00	0.00	0.00
01	033	33002	786	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	293,728.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,564,982.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,633,127.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40363	Maintenance of Truck Barriers	LASG_Ledger2021(NG	4,545,478.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40365	Transport Union Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	632,102.47	0.00	0.00	0.00
01	033	33002	786	11009	0000	40534	Maintenance of Roads Furniture	LASG_Ledger2021(NG	26,385,816.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40601	Stationery	LASG_Ledger2021(NG	787,190.81	0.00	0.00	0.00
01	033	33002	786	11009	0000	40602	Printing	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	119,151.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	478,014.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	7,362,000.00	0.00	0.00	0.00
01	033	33002	786	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,879,858.66	0.00	0.00	0.00
01	033	33002	787	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	143,816.25	0.00	0.00	0.00
01	033	33002	787	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	163,428.00	0.00	0.00	0.00

LASG_Ledger Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=33002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	033	33002	787	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	870,742.00	0.00	0.00	0.00
01	033	33002	787	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	908,657.00	0.00	0.00	0.00
01	033	33002	787	11009	0000	40367	Maintenance of Traffic Signals	LASG_Ledger2021(NG	36,750,000.00	0.00	0.00	0.00
01	033	33002	787	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	351,696.11	0.00	0.00	0.00

01	033	33002	787	11009	0000	40547	Public Transport Commutter Services Programm	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	033	33002	787	11009	0000	40601	Stationery	LASG_Ledger2021(NG	437,985.87	0.00	0.00	0.00
01	033	33002	787	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,045,936.40	0.00	0.00	0.00
01	033	33002	788	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	77,738.52	0.00	0.00	0.00
01	033	33002	788	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	88,339.00	0.00	0.00	0.00
01	033	33002	788	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	470,671.00	0.00	0.00	0.00
01	033	33002	788	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	491,166.00	0.00	0.00	0.00
01	033	33002	788	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	033	33002	788	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	033	33002	788	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	190,106.01	0.00	0.00	0.00
01	033	33002	788	11009	0000	40514	Maintenance of Staff Buses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	033	33002	788	11009	0000	40601	Stationery	LASG_Ledger2021(NG	236,749.12	0.00	0.00	0.00
01	033	33002	788	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	033	33002	788	11009	0000	40771	Specialised Training for Professionals	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	033	33002	788	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	565,371.02	0.00	0.00	0.00
01	033	33002	788	11009	0000	40901	Grants	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	143,816.25	0.00	0.00	0.00
01	033	33002	789	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	163,428.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	870,742.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,817,791.45	0.00	0.00	0.00
01	033	33002	789	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	9,000,000.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	351,696.11	0.00	0.00	0.00
01	033	33002	789	11009	0000	40535	Specialised Training for Engineers	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40546	Public Safety & Enforcement Programme	LASG_Ledger2021(NG	20,248,485.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40553	Transport Policy & Safety Programme	LASG_Ledger2021(NG	24,292,816.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40601	Stationery	LASG_Ledger2021(NG	437,985.87	0.00	0.00	0.00
01	033	33002	789	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	033	33002	789	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,045,936.40	0.00	0.00	0.00
									293,000,000.00	10,627,000.00	5,897,925.00	4,218,200.00
							Total		293,000,000.00	10,627,000.00	5,897,925.00	4,218,200.00

Currency: NGN
DIRECTORATE=33003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	033	33003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	90,000.00
01	033	33003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	75,000.00	90,000.00
01	033	33003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,100,000.00	849,800.00	746,800.00
01	033	33003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,350,000.00	985,000.00	1,274,700.00
01	033	33003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	490,000.00	335,000.00	349,700.00
01	033	33003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	900,000.00	470,000.00	432,000.00
01	033	33003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	900,000.00	345,500.00	183,000.00
01	033	33003	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	1,297,255.00	670,000.00	0.00
01	033	33003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	800,000.00	558,800.00	329,800.00
01	033	33003	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	033	33003	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	033	33003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	11,298,000.00	11,247,410.00	38,600,000.00
01	033	33003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	033	33003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	550,000.00	550,000.00	362,600.00
01	033	33003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,960,000.00	1,586,700.00	1,762,400.00
01	033	33003	000	11009	0000	41401	Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
									0.00	21,795,255.00	17,763,210.00	44,321,000.00
							Total		0.00	21,795,255.00	17,763,210.00	44,321,000.00

Currency: NGN
DIRECTORATE=33004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	033	33004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	25,000.00
01	033	33004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	75,000.00	50,000.00
01	033	33004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	323,000.00	305,000.00
01	033	33004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	496,500.00	407,000.00
01	033	33004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	220,000.00	216,000.00
01	033	33004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	150,000.00
01	033	33004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	460,000.00	437,500.00	0.00
01	033	33004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	350,000.00	251,500.00	260,000.00
01	033	33004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	350,000.00	0.00	214,500.00
01	033	33004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	245,000.00	504,000.00
									0.00	3,010,000.00	2,093,500.00	2,131,500.00
							Total		0.00	3,010,000.00	2,093,500.00	2,131,500.00

Currency: NGN
DIRECTORATE=33005 (Transport Operation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	033	33005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	40,000.00	5,000.00
01	033	33005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	50,000.00	150,000.00
01	033	33005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	243,500.00	277,500.00
01	033	33005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	408,500.00	428,000.00
01	033	33005	000	11009	0000	40363 Maintenance of Truck Barriers	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	5,286,000.00
01	033	33005	000	11009	0000	40365 Transport Union Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	4,980,000.00
01	033	33005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	150,000.00	250,000.00
01	033	33005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	033	33005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	033	33005	000	11009	0000	40546 Public Safety & Enforcement Programme	LASG_Ledger2021(NG	0.00	35,000,000.00	35,000,000.00	57,619,405.00
01	033	33005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	50,000.00	76,500.00
01	033	33005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	033	33005	000	11009	0000	40764 Advocacy	LASG_Ledger2021(NG	0.00	4,200,000.00	4,165,000.00	14,591,000.00
01	033	33005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	033	33005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	130,000.00	173,800.00
						Total		0.00	44,000,000.00	40,237,000.00	83,837,205.00

Currency: NGN
DIRECTORATE=33006 (Transport Engineering)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	033	33006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	40,000.00	74,500.00
01	033	33006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	10,000.00
01	033	33006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	396,100.00	466,000.00
01	033	33006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	298,000.00	415,000.00
01	033	33006	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	2,000,000.00	1,281,288.00	0.00
01	033	33006	000	11009	0000	40367 Maintenance of Traffic Signals	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	32,230,400.00
01	033	33006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	50,000.00	76,000.00
01	033	33006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	400,000.00	155,000.00	286,000.00
01	033	33006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,300,000.00	165,000.00	0.00
01	033	33006	000	11009	0000	40514 Maintenance of Staff Buses	LASG_Ledger2021(NG	0.00	2,195,004.00	0.00	0.00
01	033	33006	000	11009	0000	40534 Maintenance of Roads Furniture	LASG_Ledger2021(NG	0.00	25,000,000.00	25,000,000.00	17,918,904.83
01	033	33006	000	11009	0000	40535 Specialised Training for Engineers	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	033	33006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	50,000.00	25,000.00
01	033	33006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.00
01	033	33006	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	033	33006	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	8,000,000.00	4,550,000.00	9,000,000.00
01	033	33006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	120,000.00	119,000.00	0.00
01	033	33006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,580,000.00	1,675,000.00
						Total		0.00	49,765,004.00	33,684,388.00	62,176,804.83

Currency: NGN
DIRECTORATE=33007 (Transport Policy and Coordination)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	033	33007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	40,000.00	20,000.00
01	033	33007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	033	33007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	396,500.00	261,000.00
01	033	33007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	640,000.00	521,500.00	441,000.00
01	033	33007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	90,000.00	134,600.00
01	033	33007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	350,000.00	0.00	210,100.00
01	033	33007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	360,000.00
01	033	33007	000	11009	0000	40553 Transport Policy & Safety Programme	LASG_Ledger2021(NG	0.00	0.00	0.00	7,984,000.00
01	033	33007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	75,000.00	180,000.00
01	033	33007	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	033	33007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	033	33007	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	2,864,000.00
01	033	33007	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	10,000,000.00	8,134,601.00	4,502,000.00
01	033	33007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	033	33007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	260,000.00	75,000.00	260,000.00
						Total		0.00	14,800,000.00	9,332,601.00	17,266,700.00

Currency: NGN

DIRECTORATE=33008 (Public Transport and Commutters Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	033	33008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	40,000.00	50,000.00
01	033	33008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	25,000.00
01	033	33008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	40,000.00	55,000.00
01	033	33008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	76,500.00	131,500.00
01	033	33008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	116,500.00	260,000.00
01	033	33008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	033	33008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	352,000.00
01	033	33008	000	11009	0000	40547 Public Transport Commutter Services Programm	LASG_Ledger2021(NG	0.00	10,000,000.00	10,000,000.00	2,000,000.00
01	033	33008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	199,700.00	295,000.00
01	033	33008	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	11,846,934.75
01	033	33008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	033	33008	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	033	33008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	262,900.00	298,500.00
01	033	33008	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
						Total		0.00	13,700,000.00	10,735,600.00	15,313,934.75

Currency: NGN

DIRECTORATE=33011 (Vehicle Inspection Service)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	033	33011	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	45,000.00	5,000.00
01	033	33011	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	20,000.00	10,000.00
01	033	33011	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	195,000.00	200,000.00
01	033	33011	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	256,400.00	165,000.00
01	033	33011	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	9,000,000.00	6,907,200.00	9,968,187.00
01	033	33011	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	6,500,000.00	6,500,000.00	5,374,400.00
01	033	33011	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	15,000,000.00	15,000,000.00	14,378,563.00
01	033	33011	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	0.00	25,000.00
01	033	33011	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	033	33011	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.00
01	033	33011	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	130,000.00	0.00
01	033	33011	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	10,000,000.00	9,999,000.00	9,971,300.00
01	033	33011	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	6,360,000.00
01	033	33011	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	033	33011	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	6,351,353.00	6,267,820.00	0.00
01	033	33011	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,253,809.00	10,251,000.00	10,480,200.00
01	033	33011	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	70,000.00	0.00
						Total		0.00	59,605,162.00	55,641,420.00	56,937,650.00

Currency: NGN

DIRECTORATE=34001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	034	34001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	90,000.00	90,000.00	90,000.00
01	034	34001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	034	34001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	786,000.00	786,000.00	940,000.00
01	034	34001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	370,000.00	370,000.00	660,000.00
01	034	34001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	180,000.00	180,000.00	240,000.00
01	034	34001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	31,000.00	31,000.00	0.00
01	034	34001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	300,000.00
01	034	34001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	450,000.00	450,000.00	390,000.00
01	034	34001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	4,137,000.00	4,137,000.00	5,132,786.73
01	034	34001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	906,617.27
01	034	34001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	034	34001	000	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	1,980,000.00	1,980,000.00	3,100,000.00
01	034	34001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	33,800.00
01	034	34001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	370,000.00	370,000.00	386,000.00
						Total		0.00	8,444,000.00	8,444,000.00	12,279,204.00

Currency: NGN

DIRECTORATE=34002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	034	34002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	60,000.00

01	034	34002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	60,000.00
01	034	34002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	73,000.00	73,000.00	100,000.00
01	034	34002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	60,000.00
01	034	34002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	69,000.00	69,000.00	80,000.00
01	034	34002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	120,000.00	150,000.00
01	034	34002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	35,000.00
01	034	34002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	1,027,500.00
01	034	34002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	777,200.00
01	034	34002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	90,000.00
01	034	34002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	445,500.00
01	034	34002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	13,000.00	13,000.00	15,000.00
01	034	34002	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	175,000.00	175,000.00	262,500.00
01	034	34002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	82,000.00	82,000.00	216,500.00
01	034	34002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	16,900.00
01	034	34002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	620,000.00	620,000.00	668,000.00
							Total		0.00	1,482,000.00	1,482,000.00	4,064,100.00

Currency: NGN
DIRECTORATE=34003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	034	34003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	120,000.00
01	034	34003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.00
01	034	34003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	160,000.00	160,000.00	299,000.00
01	034	34003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	486,000.00	486,000.00	690,000.00
01	034	34003	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	312,500.00
01	034	34003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	89,000.00
01	034	34003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	194,000.00	194,000.00	299,600.00
01	034	34003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	160,000.00	160,000.00	340,000.00
01	034	34003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,219,680.00	1,219,680.00	271,500.00
01	034	34003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	034	34003	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	488,000.00
01	034	34003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	33,800.00
01	034	34003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	970,000.00	970,000.00	1,019,000.00
							Total		0.00	3,459,680.00	3,459,680.00	4,162,400.00

Currency: NGN
DIRECTORATE=34004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	034	34004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	30,000.00
01	034	34004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	20,000.00
01	034	34004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	90,000.00	90,000.00	90,000.00
01	034	34004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	034	34004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	80,000.00
01	034	34004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	107,000.00	107,000.00	0.00
01	034	34004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	80,000.00	80,000.00	90,000.00
01	034	34004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	390,000.00
01	034	34004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	16,900.00
01	034	34004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	116,000.00	116,000.00	40,000.00
							Total		0.00	583,000.00	583,000.00	856,900.00

Currency: NGN
DIRECTORATE=34005 (Rural Water Sanitation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	034	34005	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	170,000.00
01	034	34005	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	50,000.00
01	034	34005	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	370,000.00	370,000.00	326,000.00
01	034	34005	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	230,000.00	230,000.00	360,000.00
01	034	34005	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	0.00	3,000,000.00
01	034	34005	000	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	6,600,000.00
01	034	34005	000	11009	0000	40323	Science Laboratories	LASG_Ledger2021(NG	0.00	0.00	0.00	1,590,000.00
01	034	34005	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	149,000.00	149,000.00	220,000.00
01	034	34005	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	22,500.00	22,500.00	56,000.00
01	034	34005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	220,000.00
01	034	34005	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	034	34005	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	67,600.00

01	034	34005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	130,000.00	130,000.00	190,000.00
01	034	34005	000	11009	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	0.00	0.00	0.00	393,200.00
							Total		0.00	1,281,500.00	1,281,500.00	13,292,800.00

Currency: NGN
DIRECTORATE=34006 (Rural Civil)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	034	34006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	034	34006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	25,000.00	25,000.00	60,000.00
01	034	34006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	166,000.00	166,000.00	170,000.00
01	034	34006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	90,000.00
01	034	34006	000	11009	0000	40312 Maintenance of Roads	LASG_Ledger2021(NG	0.00	0.00	0.00	24,569,300.00
01	034	34006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	60,000.00
01	034	34006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	25,000.00	25,000.00	20,000.00
01	034	34006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	50,000.00
01	034	34006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	034	34006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	33,800.00
01	034	34006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	140,000.00
						Total		0.00	506,000.00	506,000.00	25,318,100.00

Currency: NGN
DIRECTORATE=34007 (Community Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	034	34007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	80,000.00	80,000.00	90,000.00
01	034	34007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	60,000.00
01	034	34007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	128,000.00	128,000.00	302,000.00
01	034	34007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	140,000.00
01	034	34007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	110,000.00
01	034	34007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	41,000.00	41,000.00	0.00
01	034	34007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	90,000.00
01	034	34007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	192,000.00
01	034	34007	000	11009	0000	40703 Management Consultancy Fees	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000,000.00
01	034	34007	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	0.00	0.00	14,904,000.00
01	034	34007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	33,800.00
01	034	34007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	286,000.00
01	034	34007	000	11009	0000	40814 Commission Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	955,200.00
01	034	34007	000	11009	0000	41506 Neighbourhood Improvement Expe	LASG_Ledger2021(NG	0.00	7,980,000.00	11,670,000.00	32,937,000.00
01	034	34007	000	11009	0000	41507 CDA Expenses	LASG_Ledger2021(NG	0.00	833,000.00	833,000.00	0.00
						Total		0.00	9,422,000.00	13,112,000.00	51,100,000.00

Currency: NGN
DIRECTORATE=34008 (Rural Agriculture)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	034	34008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	140,000.00	140,000.00	160,000.00
01	034	34008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	20,000.00
01	034	34008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	50,000.00
01	034	34008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	50,000.00
01	034	34008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	20,000.00
01	034	34008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	12,500.00	12,500.00	0.00
01	034	34008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	70,000.00
01	034	34008	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	16,900.00
01	034	34008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	80,000.00
01	034	34008	000	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	0.00	0.00	60,000.00
						Total		0.00	402,500.00	402,500.00	526,900.00

Currency: NGN
DIRECTORATE=34009 (Rural Electrification)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual

Overhead Expenditure											
01	034	34009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	60,000.00
01	034	34009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	50,000.00
01	034	34009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	140,000.00	140,000.00	185,000.00
01	034	34009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	110,000.00	110,000.00	120,000.00
01	034	34009	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.00
01	034	34009	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	2,575,000.00
01	034	34009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	30,000.00
01	034	34009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	60,500.00	60,500.00	4,500.00
01	034	34009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	48,000.00
01	034	34009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	034	34009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	034	34009	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	195,000.00
01	034	34009	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	16,900.00
01	034	34009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	50,000.00
						Total		0.00	490,500.00	490,500.00	3,424,400.00

Currency: NGN
DIRECTORATE=35001 (Office of the Secretary to the State Gov)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	035	35001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,250,000.00	984,000.00	900,000.00
01	035	35001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,250,000.00	898,500.00	659,000.00
01	035	35001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,300,000.00	1,295,860.61	1,074,150.00
01	035	35001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,300,000.00	1,125,000.00	1,080,000.00
01	035	35001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	777,000.00	891,000.00
01	035	35001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	2,533,500.00	1,433,000.00
01	035	35001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	7,200,000.00	3,402,000.00	1,057,800.00
01	035	35001	000	11009	0000	40515 Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	3,500,000.00	0.00	1,485,000.00
01	035	35001	000	11009	0000	40554 Special Programmes	LASG_Ledger2021(NG	0.00	195,000,000.00	7,745,000.00	483,146,454.08
01	035	35001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,800,000.00	796,000.00	749,000.00
01	035	35001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	45,000,000.00	29,429,330.75	36,272,450.00
01	035	35001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	2,481,200.00	1,294,157.00
01	035	35001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	2,000,000.00	1,528,300.00	597,500.00
01	035	35001	000	11009	0000	40776 NEPAD Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	890,950.00	1,337,000.00
01	035	35001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	700,000.00	453,000.00	270,000.00
01	035	35001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,843,811.78	1,209,500.00
01	035	35001	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	20,000,000.00	11,176,120.40	7,352,200.00
01	035	35001	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	1,084,206.00	1,083,000.00	4,212,575.00
01	035	35001	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	576,000.00	0.00	0.00	0.00
01	035	35001	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	640,000.00	0.00	0.00	0.00
01	035	35001	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	560,000.00	0.00	0.00	0.00
01	035	35001	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	572,000.00	0.00	0.00	0.00
01	035	35001	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	035	35001	701	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	2,362,380.85	0.00	0.00	0.00
01	035	35001	701	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	4,404,107.10	0.00	0.00	0.00
01	035	35001	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	035	35001	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	856,000.00	0.00	0.00	0.00
01	035	35001	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	34,000.00	0.00	0.00	0.00
01	035	35001	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	035	35001	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	035	35001	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	035	35001	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	035	35001	702	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	272,476.17	0.00	0.00	0.00
01	035	35001	702	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,821.42	0.00	0.00	0.00
01	035	35001	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	035	35001	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	64,000.00	0.00	0.00	0.00
01	035	35001	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	158,000.00	0.00	0.00	0.00
01	035	35001	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	140,000.00	0.00	0.00	0.00
01	035	35001	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	158,000.00	0.00	0.00	0.00
01	035	35001	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	138,000.00	0.00	0.00	0.00
01	035	35001	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	035	35001	703	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	317,428.51	0.00	0.00	0.00
01	035	35001	703	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	241,642.82	0.00	0.00	0.00
01	035	35001	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	035	35001	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	220,000.00	0.00	0.00	0.00
01	035	35001	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	035	35001	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	035	35001	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	035	35001	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=35001 (Office of the Secretary to the State Gov)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	035	35001	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	035	35001	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	272,476.13	0.00	0.00	0.00
01	035	35001	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,821.42	0.00	0.00	0.00

01	035	35001	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	035	35001	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	206,000.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	160,000.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	220,000.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	236,000.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	140,000.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	230,286.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	350,143.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	2,100,000.00	0.00	0.00	0.00
01	035	35001	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	394,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	252,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	320,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	362,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	544,952.32	0.00	0.00	0.00
01	035	35001	906	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,562,464.26	0.00	0.00	0.00
01	035	35001	906	11009	0000	40515	Maintenance of Generating Sets	LASG_Ledger2021(NG	3,675,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40554	Special Programmes	LASG_Ledger2021(NG	196,750,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40560	Political Affairs & Special Services	LASG_Ledger2021(NG	7,500,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40601	Stationery	LASG_Ledger2021(NG	288,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	42,250,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	2,100,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	442,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	22,000,000.00	0.00	0.00	0.00
01	035	35001	906	11009	0000	40901	Grants	LASG_Ledger2021(NG	1,138,416.00	0.00	0.00	0.00
							Total		304,218,416.00	294,384,206.00	68,442,573.54	545,020,786.08

Currency: NGN
DIRECTORATE=37001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	037	37001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	750,000.00	578,500.00	571,000.00
01	037	37001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	243,000.00	248,000.00
01	037	37001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	664,000.00	798,000.00
01	037	37001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	747,000.00	714,000.00
01	037	37001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	500,000.00	369,000.00	418,000.00
01	037	37001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	150,000.00
01	037	37001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	116,000.00
01	037	37001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	353,000.00	378,000.00
01	037	37001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,000,000.00	819,100.00	1,919,800.00
01	037	37001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	250,000.00	200,000.00	106,000.00
01	037	37001	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	300,000.00	149,000.00	404,500.00
01	037	37001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	037	37001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	478,000.00	459,000.00
							Total		0.00	6,600,000.00	4,600,600.00	6,282,300.00

Currency: NGN
DIRECTORATE=37002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	037	37002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	417,500.00	413,000.00
01	037	37002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	192,000.00	193,500.00
01	037	37002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	750,000.00	572,200.00	592,200.00
01	037	37002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	750,000.00	609,500.00	622,500.00
01	037	37002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	500,000.00	395,100.00	395,100.00
01	037	37002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	100,000.00
01	037	37002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	311,500.00	444,300.00
01	037	37002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	600,000.00	0.00	300,000.00
01	037	37002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	700,000.00	109,500.00	221,500.00
01	037	37002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	195,000.00
01	037	37002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	500,238.00	152,000.00	540,000.00
01	037	37002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	037	37002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	653,587.00	510,200.00	394,400.00
01	037	37002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	164,972.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	299,861.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	745,933.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	427,634.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	424,399.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	241,312.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00

01	037	37002	701	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	4,950,000.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40616	Retreat/Summit	LASG_Ledger2021(NG	3,033,100.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	3,666,689.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	13,450,000.00	0.00	0.00	0.00
01	037	37002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	607,163.00	0.00	0.00	0.00
01	037	37002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	9,427.00	0.00	0.00	0.00
01	037	37002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	17,135.00	0.00	0.00	0.00
01	037	37002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,625.00	0.00	0.00	0.00
01	037	37002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	24,436.00	0.00	0.00	0.00
01	037	37002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	24,251.00	0.00	0.00	0.00
01	037	37002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	037	37002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	13,789.00	0.00	0.00	0.00
01	037	37002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	34,695.00	0.00	0.00	0.00
01	037	37002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	32,994.00	0.00	0.00	0.00
01	037	37002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	59,972.00	0.00	0.00	0.00
01	037	37002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	149,187.00	0.00	0.00	0.00
01	037	37002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	85,527.00	0.00	0.00	0.00
01	037	37002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	84,880.00	0.00	0.00	0.00
01	037	37002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	48,263.00	0.00	0.00	0.00
01	037	37002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	121,432.00	0.00	0.00	0.00
01	037	37002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	51,848.00	0.00	0.00	0.00
01	037	37002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	94,242.00	0.00	0.00	0.00
01	037	37002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	234,436.00	0.00	0.00	0.00
01	037	37002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	134,399.00	0.00	0.00	0.00
01	037	37002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	133,384.00	0.00	0.00	0.00
01	037	37002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	3,670,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=37002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	037	37002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	4,550,000.00	0.00	0.00	0.00
01	037	37002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	75,841.00	0.00	0.00	0.00
01	037	37002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	190,823.00	0.00	0.00	0.00
01	037	37002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	9,427.00	0.00	0.00	0.00
01	037	37002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	17,135.00	0.00	0.00	0.00
01	037	37002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,625.00	0.00	0.00	0.00
01	037	37002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	24,436.00	0.00	0.00	0.00
01	037	37002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	24,252.00	0.00	0.00	0.00
01	037	37002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	13,789.00	0.00	0.00	0.00
01	037	37002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	037	37002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	34,695.00	0.00	0.00	0.00
01	037	37002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	32,994.00	0.00	0.00	0.00
01	037	37002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	59,972.00	0.00	0.00	0.00
01	037	37002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	149,187.00	0.00	0.00	0.00
01	037	37002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	85,527.00	0.00	0.00	0.00
01	037	37002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	84,880.00	0.00	0.00	0.00
01	037	37002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	48,263.00	0.00	0.00	0.00
01	037	37002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	037	37002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	121,432.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	42,421.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	77,107.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	191,811.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	109,963.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	109,131.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	40601	Stationery	LASG_Ledger2021(NG	62,052.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	40616	Retreat/Summit	LASG_Ledger2021(NG	4,530,000.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	156,128.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	40909	Other Contributions & Subventi	LASG_Ledger2021(NG	5,500,000.00	0.00	0.00	0.00
01	037	37002	767	11009	0000	41607	NYSC Matters	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	2,205,915.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	4,009,575.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,974,196.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,718,078.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40329	Maintenance of Tractor & Heavy Equipment	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40358	Insurance - Office Equipment	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40360	Personnel Insurance	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	5,674,824.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40504	Library Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40601	Stationery	LASG_Ledger2021(NG	3,226,691.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40602	Printing	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	69,695,900.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	1,330,000.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	8,118,632.00	0.00	0.00	0.00
01	037	37002	769	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=37002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
						Total		190,475,687.00	6,503,825.00	3,269,500.00	4,411,500.00

Currency: NGN
DIRECTORATE=37003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	037	37003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	90,000.00	271,500.00
01	037	37003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	750,000.00	607,500.00	607,500.00
01	037	37003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	750,000.00	351,000.00	351,000.00
01	037	37003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	750,000.00	742,500.00	642,000.00
01	037	37003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	700,000.00	553,500.00	553,000.00
01	037	37003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	800,000.00	345,500.00	300,000.00
01	037	37003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	700,000.00	533,000.00	580,500.00
01	037	37003	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	27,000.00
01	037	37003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,715,000.00	3,257,500.00	2,447,250.00
01	037	37003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	68,000.00
01	037	37003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	0.00	235,000.00
01	037	37003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	612,000.00	666,500.00
						Total		0.00	9,665,000.00	7,092,500.00	6,749,250.00

Currency: NGN
DIRECTORATE=37004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	037	37004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	210,000.00	153,000.00	153,000.00
01	037	37004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	210,000.00	153,000.00	153,000.00
01	037	37004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	210,000.00	153,000.00	153,000.00
01	037	37004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	315,000.00	234,000.00	234,000.00
01	037	37004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	262,500.00	198,000.00	198,000.00
01	037	37004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	166,000.00	0.00	165,000.00
01	037	37004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	262,500.00	198,000.00	176,000.00
01	037	37004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	80,000.00	0.00	46,500.00
01	037	37004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	525,000.00	288,000.00	261,000.00
						Total		0.00	2,241,000.00	1,377,000.00	1,539,500.00

Currency: NGN
DIRECTORATE=37006 (General Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	037	37006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	157,500.00	117,000.00	104,000.00
01	037	37006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	157,500.00	117,000.00	130,000.00
01	037	37006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	315,000.00	234,000.00	234,000.00
01	037	37006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	315,000.00	234,000.00	234,000.00
01	037	37006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	157,500.00	108,000.00	108,000.00
01	037	37006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	66,000.00	0.00	50,000.00
01	037	37006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	210,000.00	90,000.00	63,000.00
01	037	37006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	30,000.00	0.00	30,000.00
01	037	37006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	787,500.00	379,000.00	207,000.00
01	037	37006	000	11009	0000	40909 Other Contributions & Subventi	LASG_Ledger2021(NG	0.00	2,500,000.00	1,000,000.00	1,500,000.00
01	037	37006	000	11009	0000	41607 NYSC Matters	LASG_Ledger2021(NG	0.00	3,486,316.00	2,705,000.00	13,535,000.00
						Total		0.00	8,182,316.00	4,984,000.00	16,195,000.00

Currency: NGN
DIRECTORATE=37007 (Job Creation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											

01	037	37007	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	153,000.00	136,000.00
01	037	37007	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	144,000.00	144,000.00
01	037	37007	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	328,000.00	306,000.00
01	037	37007	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	405,000.00	322,000.00	264,000.00
01	037	37007	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	2,276,812.00	569,000.00	4,912,500.00
01	037	37007	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	97,000.00	72,000.00
01	037	37007	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	225,000.00	0.00	225,000.00
01	037	37007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	360,000.00	311,000.00	270,000.00
01	037	37007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	53,000.00
01	037	37007	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	037	37007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	531,413.00	450,000.00	451,000.00
							Total		0.00	4,948,225.00	2,374,000.00	6,833,500.00

Currency: NGN
DIRECTORATE=39002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	039	39002	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	499,000.00	385,000.00
01	039	39002	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	210,000.00	150,000.00	150,000.00
01	039	39002	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	550,000.00	600,000.00
01	039	39002	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	971,000.00	298,000.00
01	039	39002	000	11037	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	350,000.00	348,000.00	271,000.00
01	039	39002	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	500,000.00	249,000.00	500,000.00
01	039	39002	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	125,000.00	0.00
01	039	39002	000	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	0.00	392,500.00
01	039	39002	000	11037	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	350,000.00	312,500.00	445,445.00
01	039	39002	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	750,000.00	579,550.00	250,000.00
01	039	39002	000	11037	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	150,000.00
01	039	39002	000	11037	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	150,000.00
01	039	39002	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	250,000.00
01	039	39002	000	11037	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	350,000.00	100,000.00	0.00
01	039	39002	000	11037	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	400,000.00	294,700.00
01	039	39002	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	197,300.00
01	039	39002	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	472,050.00	495,000.00
01	039	39002	701	11009	0000	40191	Casual Workers Expenses	LASG_Ledger2021(NG	1,464,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	308,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	686,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	1,400,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40394	Service Charter Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40602	Printing	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,661,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	425,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,031,000.00	0.00	0.00	0.00
01	039	39002	701	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	1,480,000.00	0.00	0.00	0.00
01	039	39002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	039	39002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	039	39002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	039	39002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	039	39002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	039	39002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	039	39002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	039	39002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00
01	039	39002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	280,000.00	0.00	0.00	0.00
01	039	39002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	039	39002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	039	39002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	039	39002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	133,000.00	0.00	0.00	0.00
01	039	39002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	175,000.00	0.00	0.00	0.00
01	039	39002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	039	39002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	039	39002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=39002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	039	39002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	039	39002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	039	39002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.00
01	039	39002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	039	39002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	6,400,000.00	0.00	0.00	0.00
01	039	39002	704	11009	0000	40504	Library Services	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	039	39002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	039	39002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.00

01	039	39002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	132,000.00	0.00	0.00	0.00
01	039	39002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	41,000.00	0.00	0.00	0.00
01	039	39002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	039	39002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.00
01	039	39002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.00
01	039	39002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	73,000.00	0.00	0.00	0.00
01	039	39002	705	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	039	39002	705	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	039	39002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	039	39002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	136,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	325,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	86,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	155,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	235,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	234,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	160,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	1,250,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	1,350,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40657	Automation of Loan Processes	LASG_Ledger2021(NG	1,650,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	039	39002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	223,000.00	0.00	0.00	0.00
01	039	39002	725	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	409,000.00	0.00	0.00	0.00
01	039	39002	725	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	126,000.00	0.00	0.00	0.00
01	039	39002	725	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	282,000.00	0.00	0.00	0.00
01	039	39002	725	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	327,000.00	0.00	0.00	0.00
01	039	39002	725	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	248,000.00	0.00	0.00	0.00
01	039	39002	725	11009	0000	40601	Stationery	LASG_Ledger2021(NG	227,000.00	0.00	0.00	0.00
01	039	39002	725	11009	0000	40656	Promotion Exercise Expenses	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
01	039	39002	725	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	422,000.00	0.00	0.00	0.00
01	039	39002	727	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	734,000.00	0.00	0.00	0.00
01	039	39002	727	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	226,000.00	0.00	0.00	0.00
01	039	39002	727	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	503,000.00	0.00	0.00	0.00
01	039	39002	727	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	587,000.00	0.00	0.00	0.00
01	039	39002	727	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	445,000.00	0.00	0.00	0.00
01	039	39002	727	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	24,000,000.00	0.00	0.00	0.00
01	039	39002	727	11009	0000	40601	Stationery	LASG_Ledger2021(NG	406,000.00	0.00	0.00	0.00
01	039	39002	727	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00
01	039	39002	727	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	656,000.00	0.00	0.00	0.00
01	039	39002	729	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	370,000.00	0.00	0.00	0.00
01	039	39002	729	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	113,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=39002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	039	39002	729	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	254,000.00	0.00	0.00	0.00
01	039	39002	729	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	296,000.00	0.00	0.00	0.00
01	039	39002	729	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	224,000.00	0.00	0.00	0.00
01	039	39002	729	11009	0000	40601	Stationery	LASG_Ledger2021(NG	205,000.00	0.00	0.00	0.00
01	039	39002	729	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	4,500,000.00	0.00	0.00	0.00
01	039	39002	729	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	382,000.00	0.00	0.00	0.00
							Total		195,000,000.00	6,860,000.00	5,206,100.00	4,828,945.00

Currency: NGN
DIRECTORATE=39003 (Finance & Administation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	039	39003	000	11037	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	481,000.00	403,000.00
01	039	39003	000	11037	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	135,000.00	185,000.00
01	039	39003	000	11037	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	332,000.00
01	039	39003	000	11037	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	752,650.00	282,000.00
01	039	39003	000	11037	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	250,000.00	0.00	525,000.00
01	039	39003	000	11037	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	400,000.00	0.00	2,089,750.00
01	039	39003	000	11037	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	220,000.00	297,000.00
01	039	39003	000	11037	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	400,000.00
01	039	39003	000	11037	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	700,000.00	0.00	293,000.00
01	039	39003	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	800,000.00	612,000.00	239,500.00
01	039	39003	000	11037	0000	40602	Printing	LASG_Ledger2021(NG	0.00	100,000.00	0.00	275,000.00
01	039	39003	000	11037	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,195,894.00	400,000.00	14,382,200.00
01	039	39003	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	175,000.00	150,000.00	300,000.00
01	039	39003	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	150,000.00
01	039	39003	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	285,000.00	386,917.00
01	039	39003	000	11037	0000	40829	Janitorial Services	LASG_Ledger2021(NG	0.00	1,560,000.00	1,440,000.00	960,000.00
							Total		0.00	10,030,894.00	5,025,650.00	21,500,367.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=39004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	039	39004	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	340,000.00	331,000.0(
01	039	39004	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	50,000.00	84,000.0(
01	039	39004	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	320,000.00	80,000.00	120,000.0(
01	039	39004	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	179,000.00	208,000.0(
01	039	39004	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	220,000.00	120,000.00	0.0(
01	039	39004	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	60,000.00	97,000.0(
01	039	39004	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	300,000.00	0.0(
01	039	39004	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	41,000.00	150,000.0(
01	039	39004	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.0(
01	039	39004	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	45,000.00	45,000.00	100,000.0(
01	039	39004	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	35,000.00	189,000.0(
						Total		0.00	2,735,000.00	1,350,000.00	1,279,000.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=39005 (Pension Administartion)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	039	39005	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	477,000.00	271,000.0(
01	039	39005	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	40,000.0(
01	039	39005	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	190,000.0(
01	039	39005	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	240,000.00	230,000.0(
01	039	39005	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	50,000.00	245,000.0(
01	039	39005	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	60,000.00	0.0(
01	039	39005	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	406,500.00	300,000.0(
01	039	39005	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	750,000.00	699,650.00	135,000.0(
01	039	39005	000	11037	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.0(
01	039	39005	000	11037	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	2,230,000.00	2,203,177.60	0.0(
01	039	39005	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	94,000.0(
01	039	39005	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	150,000.0(
01	039	39005	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	290,000.00	371,000.0(
						Total		0.00	5,580,000.00	4,826,327.60	2,076,000.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=39007 (Coordination & Monitoring)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	039	39007	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	189,000.00	196,000.0(
01	039	39007	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	0.0(
01	039	39007	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	44,550.00	100,000.0(
01	039	39007	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	195,000.00	176,000.0(
01	039	39007	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	153,000.00	0.0(
01	039	39007	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	50,000.00	70,000.0(
01	039	39007	000	11037	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	1,012,994.00	1,010,000.00	1,820,000.0(
01	039	39007	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	50,000.0(
01	039	39007	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	47,450.00	88,450.0(
						Total		0.00	2,132,994.00	1,859,000.00	2,500,450.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=39008 (Training and Staff Welfare)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	039	39008	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	302,000.0(
01	039	39008	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	200,000.0(
01	039	39008	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	200,000.0(
01	039	39008	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,400,000.00	1,232,000.00	436,000.0(
01	039	39008	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,300,000.00	500,000.00	0.00
01	039	39008	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	60,000.00	4,500,000.0(
01	039	39008	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	700,000.00	582,500.00	323,000.0(

01	039	39008	000	11037	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,750,000.00	1,500,000.00	250,000.0(
01	039	39008	000	11037	0000	40602	Printing	LASG_Ledger2021(NG	0.00	1,050,000.00	990,399.00	305,000.0(
01	039	39008	000	11037	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	039	39008	000	11037	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	15,084,535.00	15,084,000.00	49,138,500.0(
01	039	39008	000	11037	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.0(
01	039	39008	000	11037	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	99,300.0(
01	039	39008	000	11037	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	0.00	228,000.0(
									0.00	24,004,535.00	21,568,899.00	55,981,800.0(
							Total					

Currency: NGN
DIRECTORATE=39009 (Staff Development Centre - OWUTU)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	039	39009	000	11037	0000	40191 Casual Workers Expenses	LASG_Ledger2021(NG	0.00	864,000.00	540,000.00	540,000.0(
01	039	39009	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,500,000.00	1,500,000.00	291,000.0(
01	039	39009	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	2,000,000.00	1,500,000.00	100,000.0(
01	039	39009	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	3,000,000.00	3,000,000.00	60,000.0(
01	039	39009	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	3,000,000.00	3,000,000.00	150,000.0(
01	039	39009	000	11037	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	896,000.00	1,407,260.0(
01	039	39009	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	3,500,000.00	0.00	22,583.0(
01	039	39009	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	13,500,000.0(
01	039	39009	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	039	39009	000	11037	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.0(
01	039	39009	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	3,000,000.00	3,000,000.00	50,000.0(
01	039	39009	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,004,763.00	4,000,000.00	25,193,000.0(
01	039	39009	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	125,000.00	0.00	0.0(
01	039	39009	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	0.0(
01	039	39009	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,500,000.00	274,000.0(
01	039	39009	000	11037	0000	40829 Janitorial Services	LASG_Ledger2021(NG	0.00	480,000.00	480,000.00	480,000.0(
								0.00	25,113,763.00	19,436,000.00	42,067,843.0(
						Total					

Currency: NGN
DIRECTORATE=39010 (Establishment)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	039	39010	000	11037	0000	40191 Casual Workers Expenses	LASG_Ledger2021(NG	0.00	600,000.00	540,000.00	540,000.0(
01	039	39010	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	497,100.00	490,000.0(
01	039	39010	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	90,000.00	200,000.0(
01	039	39010	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	105,000.00	190,000.0(
01	039	39010	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	409,000.00	450,000.0(
01	039	39010	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	135,000.00	38,000.0(
01	039	39010	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	410,000.0(
01	039	39010	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	700,000.00	358,500.00	303,000.0(
01	039	39010	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	120,000.00	100,000.0(
01	039	39010	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.0(
01	039	39010	000	11037	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	0.00	11,420,909.00	11,396,600.00	12,843,350.0(
01	039	39010	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	110,000.0(
01	039	39010	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	425,000.00	260,550.0(
								0.00	15,240,909.00	14,196,200.00	15,934,900.0(
						Total					

Currency: NGN
DIRECTORATE=40001 (Office of the Honorable Commissiner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	040	40001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	330,000.00	270,000.00	300,000.0(
01	040	40001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	7,000.00	0.0(
01	040	40001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,200,000.00	878,100.00	1,085,000.0(
01	040	40001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,150,000.00	500,000.00	900,000.0(
01	040	40001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	270,500.00	395,000.0(
01	040	40001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	475,000.00	2,423,898.00
01	040	40001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	1,417,650.0(
01	040	40001	000	11009	0000	40549 DAWN Expenses	LASG_Ledger2021(NG	0.00	24,912,135.00	620,715.00	20,314,000.0(
01	040	40001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	738,500.00	920,000.0(
01	040	40001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,500,000.00	1,500,000.00	452,000.0(
01	040	40001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	7,000,000.00	5,814,565.00	12,336,896.2(
01	040	40001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	500,000.00	364,500.00	424,500.0(
01	040	40001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	040	40001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	504,000.00	982,500.0(

Total	0.00	40,542,135.00	12,442,880.00	41,951,444.26

LASG_Ledger — Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=40002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	040	40002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	140,000.00	123,000.00
01	040	40002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	46,800.00	50,000.00
01	040	40002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	100,000.00	577,600.00
01	040	40002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	800,000.00	900,000.00
01	040	40002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	217,950.00	276,000.00
01	040	40002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,501,048.00
01	040	40002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	282,500.00	1,836,000.00
01	040	40002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	310,000.00	400,000.00
01	040	40002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	650,000.00	555,000.00	75,000.00
01	040	40002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,000,000.00	350,000.00	850,000.00
01	040	40002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	266,000.00	338,000.00
01	040	40002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	627,800.00	2,711,140.00
01	040	40002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	230,000.00	304,500.00
01	040	40002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	400,352.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	351,529.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,782,058.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,416,764.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	654,235.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40549 DAWN Expenses	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,376,823.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	28,201,200.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40665 Retreat	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	040	40002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,806,470.00	0.00	0.00	0.00
01	040	40002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	9,647.00	0.00	0.00	0.00
01	040	40002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,470.00	0.00	0.00	0.00
01	040	40002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,941.00	0.00	0.00	0.00
01	040	40002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	58,235.00	0.00	0.00	0.00
01	040	40002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	15,764.00	0.00	0.00	0.00
01	040	40002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	33,176.00	0.00	0.00	0.00
01	040	40002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	43,529.00	0.00	0.00	0.00
01	040	40002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	43,411.00	0.00	0.00	0.00
01	040	40002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	38,117.00	0.00	0.00	0.00
01	040	40002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	193,235.00	0.00	0.00	0.00
01	040	40002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	262,058.00	0.00	0.00	0.00
01	040	40002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	70,941.00	0.00	0.00	0.00
01	040	40002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	149,294.00	0.00	0.00	0.00
01	040	40002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	195,882.00	0.00	0.00	0.00
01	040	40002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	9,680.00	0.00	0.00	0.00
01	040	40002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,470.00	0.00	0.00	0.00
01	040	40002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,941.00	0.00	0.00	0.00
01	040	40002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	58,235.00	0.00	0.00	0.00
01	040	40002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	15,764.00	0.00	0.00	0.00
01	040	40002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	16,280,000.00	0.00	0.00	0.00
01	040	40002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	13,308,800.00	0.00	0.00	0.00
01	040	40002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	33,176.00	0.00	0.00	0.00
01	040	40002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	43,529.00	0.00	0.00	0.00
01	040	40002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	14,470.00	0.00	0.00	0.00

LASG_Ledger — Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=40002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	040	40002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	12,705.00	0.00	0.00	0.00
01	040	40002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	64,411.00	0.00	0.00	0.00
01	040	40002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	87,352.00	0.00	0.00	0.00
01	040	40002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	23,647.00	0.00	0.00	0.00
01	040	40002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	49,764.00	0.00	0.00	0.00
01	040	40002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	040	40002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	65,294.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	24,117.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	21,176.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	107,352.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	145,588.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	39,411.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	82,941.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	5,860,000.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	040	40002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	108,823.00	0.00	0.00	0.00

01	040	40002	725	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	192,941.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	169,411.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	858,823.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,164,705.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	315,294.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40601	Stationery	LASG_Ledger2021(NG	663,529.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40602	Printing	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40666	Human Resources Development	LASG_Ledger2021(NG	828,900.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	870,588.00	0.00	0.00	0.00
01	040	40002	725	11009	0000	40814	Commission Expenses	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	28,941.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	25,411.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	128,823.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	174,705.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	47,294.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40601	Stationery	LASG_Ledger2021(NG	99,529.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40602	Printing	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40665	Retreat	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	130,588.00	0.00	0.00	0.00
01	040	40002	726	11009	0000	40901	Grants	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	040	40002	727	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	67,529.00	0.00	0.00	0.00
01	040	40002	727	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	59,294.00	0.00	0.00	0.00
01	040	40002	727	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	300,588.00	0.00	0.00	0.00
01	040	40002	727	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	407,647.00	0.00	0.00	0.00
01	040	40002	727	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	110,352.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=40002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	040	40002	727	11009	0000	40601	Stationery	LASG_Ledger2021(NG	232,235.00	0.00	0.00	0.00
01	040	40002	727	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	040	40002	727	11009	0000	40666	Human Resources Development	LASG_Ledger2021(NG	999,171,100.00	0.00	0.00	0.00
01	040	40002	727	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	304,705.00	0.00	0.00	0.00
01	040	40002	727	11009	0000	41002	Sponsorship Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	040	40002	728	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	28,941.00	0.00	0.00	0.00
01	040	40002	728	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	25,411.00	0.00	0.00	0.00
01	040	40002	728	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	128,823.00	0.00	0.00	0.00
01	040	40002	728	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	174,705.00	0.00	0.00	0.00
01	040	40002	728	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	47,294.00	0.00	0.00	0.00
01	040	40002	728	11009	0000	40601	Stationery	LASG_Ledger2021(NG	99,529.00	0.00	0.00	0.00
01	040	40002	728	11009	0000	40737	Central Record Unit	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	040	40002	728	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	130,588.00	0.00	0.00	0.00
							Total		1,147,850,000.00	8,600,000.00	3,926,050.00	9,942,288.00

Currency: NGN
DIRECTORATE=40003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	040	40003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	140,000.00	104,400.00	138,600.00
01	040	40003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	400,000.00	392,300.00	265,000.00
01	040	40003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	111,200.00	389,825.00
01	040	40003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	803,500.00	940,000.00
01	040	40003	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	550,000.00	80,000.00	90,000.00
01	040	40003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	31,200.00	123,200.00
01	040	40003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	3,280,972.00
01	040	40003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	2,488,150.00
01	040	40003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	101,005.00	130,800.00
01	040	40003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	11,150,000.00	7,294,600.00	13,492,105.00
01	040	40003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,000,000.00	300,000.00	870,000.00
01	040	40003	000	11009	0000	40665	Retreat	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	9,095,225.00
01	040	40003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	450,000.00	0.00	0.00
01	040	40003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	806,859.65	562,560.00
							Total		0.00	25,290,000.00	10,025,064.65	31,866,437.00

Currency: NGN
DIRECTORATE=40004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	040	40004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	30,000.00	0.00	0.00
01	040	40004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	30,000.00	8,000.00	17,500.00
01	040	40004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	50,000.00	65,000.00
01	040	40004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	280,000.00	280,000.00
01	040	40004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	99,600.00	25,200.00
01	040	40004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	750,000.00	0.00	743,500.00
01	040	40004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,428,300.00
01	040	40004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	183,000.00	101,000.00
01	040	40004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	68,459.00	12,000.00	270,000.00
01	040	40004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	240,000.00	357,000.00
						Total		0.00	3,228,459.00	872,600.00	3,287,500.00

Currency: NGN
DIRECTORATE=40005 (Industrial Relations)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	040	40005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	30,000.00	0.00	0.00
01	040	40005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	30,000.00	17,500.00	0.00
01	040	40005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	120,000.00	185,000.00
01	040	40005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	265,000.00	275,000.00
01	040	40005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	40,000.00	39,000.00	39,000.00
01	040	40005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	1,632,000.00
01	040	40005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	727,524.00
01	040	40005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	32,000.00	67,200.00
01	040	40005	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	86,758.00	20,000.00	0.00
01	040	40005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	20,000.00	0.00
01	040	40005	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	8,000,000.00	8,000,000.00	12,000,000.00
01	040	40005	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	4,000,000.00	2,166,000.00	7,961,000.00
01	040	40005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	36,600.00	51,000.00
01	040	40005	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	1,000,000.00	345,000.00	4,000,000.00
						Total		0.00	15,336,758.00	11,061,100.00	26,937,724.00

Currency: NGN
DIRECTORATE=40006 (Establishment)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	040	40006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	040	40006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	31,000.00	0.00
01	040	40006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	0.00	70,000.00
01	040	40006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	600,000.00	755,000.00
01	040	40006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	70,200.00	72,600.00
01	040	40006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,100,000.00	0.00	2,100,000.00
01	040	40006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,600,000.00	500,000.00	1,623,000.00
01	040	40006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	32,000.00	103,600.00
01	040	40006	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	2,454,760.00
01	040	40006	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	500,000.00	0.00	2,000,000.00
01	040	40006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	40,000.00	0.00
01	040	40006	000	11009	0000	40666 Human Resources Development	LASG_Ledger2021(NG	0.00	1,500,000.00	598,000.00	1,452,000.00
01	040	40006	000	11009	0000	40737 Central Record Unit	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	808,300.00
01	040	40006	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	040	40006	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	040	40006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	31,200.00	101,000.00
01	040	40006	000	11009	0000	40814 Commission Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	1,427,500.00	3,775,250.00
						Total		0.00	15,500,000.00	4,329,900.00	15,315,510.00

Currency: NGN
DIRECTORATE=40007 (Training & Monitoring)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	040	40007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	40,000.00	24,000.00	0.00
01	040	40007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	0.00	0.00
01	040	40007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	125,000.00	0.00
01	040	40007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	390,000.00	390,000.00
01	040	40007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	70,600.00	78,200.00
01	040	40007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	750,000.00	668,300.00	2,156,000.00

01	040	40007	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	2,203,198.00
01	040	40007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	170,000.00	8,000.00	28,000.00
01	040	40007	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	1,800,000.00	0.00	20,000.00
01	040	40007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,000,000.00	300,000.00	922,000.00
01	040	40007	000	11009	0000	40666	Human Resources Development	LASG_Ledger2021(NG	0.00	149,472,809.00	117,886,539.07	274,379,012.23
01	040	40007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	100,000.00
01	040	40007	000	11009	0000	41002	Sponsorship Expenses	LASG_Ledger2021(NG	0.00	5,600,000.00	1,256,000.00	21,382,500.00
							Total		0.00	160,892,809.00	121,928,439.07	301,658,910.23

Currency: NGN
DIRECTORATE=41001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	041	41001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	300,000.00	400,000.00
01	041	41001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	72,000.00	100,000.00
01	041	41001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	716,822.50	796,075.00
01	041	41001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	716,000.00	598,000.00
01	041	41001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	337,000.00	350,000.00
01	041	41001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	55,900.00	0.00	0.00
01	041	41001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	316,600.00	0.00	0.00
01	041	41001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	224,500.00	300,000.00
01	041	41001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	409,700.00	350,000.00	750,000.00
01	041	41001	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,309,500.00	250,000.00	5,853,000.00
01	041	41001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	160,200.00	146,000.00	379,500.00
01	041	41001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	74,500.00	74,500.00	0.00
01	041	41001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	459,900.00	225,100.00
01	041	41001	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	167,600.00	100,000.00	442,000.00
							Total		0.00	7,194,000.00	3,746,722.50	10,193,675.00

Currency: NGN
DIRECTORATE=41002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	041	41002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	250,000.00
01	041	41002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	141,000.00
01	041	41002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	550,000.00	445,000.00	369,000.00
01	041	41002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	596,500.00	584,500.00
01	041	41002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	550,000.00	489,500.00	490,000.00
01	041	41002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	16,000.00	0.00	28,500.00
01	041	41002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	86,000.00	0.00	422,000.00
01	041	41002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	135,500.00	130,750.00	1,085,299.94
01	041	41002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	250,000.00
01	041	41002	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	100,000.00
01	041	41002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	20,000.00	10,000.00	187,500.00
01	041	41002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	50,000.00	35,000.00	474,000.00
01	041	41002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	041	41002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	481,000.00	351,000.00
01	041	41002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	892,870.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,535,714.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,714,286.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40394	Service Charter Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,450,000.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	857,143.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40665	Retreat	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	571,429.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,714,286.00	0.00	0.00	0.00
01	041	41002	701	11009	0000	40901	Grants	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	041	41002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	99,200.00	0.00	0.00	0.00
01	041	41002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	170,635.00	0.00	0.00	0.00
01	041	41002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	190,476.00	0.00	0.00	0.00
01	041	41002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	041	41002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	95,238.00	0.00	0.00	0.00
01	041	41002	702	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	63,492.00	0.00	0.00	0.00
01	041	41002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	190,476.00	0.00	0.00	0.00
01	041	41002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	041	41002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	041	41002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	041	41002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	041	41002	703	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	041	41002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	041	41002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	39,680.00	0.00	0.00	0.00
01	041	41002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	68,254.00	0.00	0.00	0.00

01	041	41002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	76,190.00	0.00	0.00	0.0(
01	041	41002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,750,000.00	0.00	0.00	0.0(
01	041	41002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	7,500,000.00	0.00	0.00	0.0(
01	041	41002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	38,095.00	0.00	0.00	0.0(
01	041	41002	704	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	25,396.00	0.00	0.00	0.0(
01	041	41002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	76,190.00	0.00	0.00	0.0(
01	041	41002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=41002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	041	41002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	041	41002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	041	41002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	041	41002	705	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0(
01	041	41002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0(
01	041	41002	705	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	041	41002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	218,250.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	375,397.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	419,048.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	209,524.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	4,100,000.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	3,730,000.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	139,683.00	0.00	0.00	0.0(
01	041	41002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	419,048.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	235,093,704.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40537 Special Intervention Programme	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40601 Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	18,000,000.00	0.00	0.00	0.00
01	041	41002	875	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	8,800,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	40901 Grants	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	41606 Women Development Programs	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.0(
01	041	41002	875	11009	0000	41907 HIV/AIDS	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	41,000,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40601 Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	18,000,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	40901 Grants	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.0(
01	041	41002	876	11009	0000	41605 Children Programmes	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40315 Maintenance of Farm	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40601 Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40602 Printing	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=41002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	041	41002	877	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	17,500,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.0(
01	041	41002	877	11009	0000	40973 Poverty Alleviation Programme	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.0(
						Total		551,973,704.00	3,327,500.00	2,907,750.00	4,732,799.94

Currency: NGN
DIRECTORATE=41003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2

Overhead Expenditure

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	041	41003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	239,000.00	160,000.00
01	041	41003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	183,200.00
01	041	41003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	727,000.00	550,000.00
01	041	41003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	996,000.00	990,000.00
01	041	41003	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	200,000.00	0.00	1,058,708.00
01	041	41003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	353,000.00	137,000.00
01	041	41003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	132,000.00	0.00	108,700.00
01	041	41003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	366,000.00	0.00	0.00
01	041	41003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	450,000.00
01	041	41003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	66,815.00	0.00	187,500.00
01	041	41003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	82,000.00	80,000.00	0.00
01	041	41003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,300,000.00	1,254,000.00	639,300.00
						Total		0.00	5,346,815.00	4,349,000.00	4,464,408.00

Currency: NGN
DIRECTORATE=41004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	041	41004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	107,500.00	44,000.00
01	041	41004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	91,000.00
01	041	41004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	30,000.00	0.00
01	041	41004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	398,500.00	387,000.00
01	041	41004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	135,000.00	295,000.00
01	041	41004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	40,000.00	0.00	50,000.00
01	041	41004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	163,000.00	0.00	0.00
01	041	41004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	280,000.00	200,000.00
01	041	41004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	82,000.00	0.00	0.00
01	041	41004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	21,250.00	20,000.00	0.00
01	041	41004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	325,400.00	280,600.00
						Total		0.00	2,306,250.00	1,396,400.00	1,347,600.00

Currency: NGN
DIRECTORATE=41005 (Women Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	041	41005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	309,600.00	272,000.00
01	041	41005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	144,200.00	150,000.00
01	041	41005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	454,137.50	523,750.00
01	041	41005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	799,000.00	783,000.00
01	041	41005	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	8,000,000.00	7,128,542.00	279,500,250.91
01	041	41005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	350,000.00	306,700.00	180,000.00
01	041	41005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	70,000.00	0.00	43,500.00
01	041	41005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	349,000.00
01	041	41005	000	11009	0000	40537 Special Intervention Programme	LASG_Ledger2021(NG	0.00	1,500,000.00	1,500,000.00	3,973,800.00
01	041	41005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	250,000.00	275,000.00
01	041	41005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	264,515.00	0.00	20,934,580.00
01	041	41005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	187,500.00
01	041	41005	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	8,000,000.00	8,000,000.00	8,800,000.00
01	041	41005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	27,000.00	27,000.00	0.00
01	041	41005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	297,600.00	260,200.00
01	041	41005	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	50,000.00	0.00	100,000.00
01	041	41005	000	11009	0000	41606 Women Development Programs	LASG_Ledger2021(NG	0.00	2,000,000.00	670,000.00	51,652,565.00
01	041	41005	000	11009	0000	41907 HIV/AIDS	LASG_Ledger2021(NG	0.00	50,000.00	0.00	3,000,000.00
01	041	41005	000	12173	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	191,500,000.00	164,898,295.00	0.00
						Total		0.00	214,911,515.00	184,935,074.50	370,985,145.91

Currency: NGN
DIRECTORATE=41006 (Child Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	041	41006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	190,000.00
01	041	41006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	143,800.00
01	041	41006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	550,000.00	506,242.50	484,600.00
01	041	41006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	590,000.00	588,000.00
01	041	41006	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	1,500,000.00	80,000.00	2,980,149.92
01	041	41006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	550,000.00	495,400.00	275,000.00
01	041	41006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	86,600.00

01	041	41006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	349,000.00
01	041	41006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	242,000.00	295,000.00
01	041	41006	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	2,798,000.00
01	041	41006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	240,000.00
01	041	41006	000	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	10,000,000.00	9,206,099.00	5,941,317.50
01	041	41006	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	041	41006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	504,200.00	191,600.00
01	041	41006	000	11009	0000	41101	Hospital Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	53,000,000.00
01	041	41006	000	11009	0000	41605	Children Programmes	LASG_Ledger2021(NG	0.00	5,000,000.00	4,974,047.50	35,685,972.97
01	041	41006	077	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	40,200,000.00	28,088,357.50	14,488,200.50
							Total		0.00	61,750,000.00	45,286,346.50	117,737,240.89

Currency: NGN
DIRECTORATE=41008 (Poverty Alleviation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	041	41008	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	137,500.00	200,000.00
01	041	41008	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	100,000.00	131,000.00
01	041	41008	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	550,000.00	300,000.00	350,000.00
01	041	41008	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	481,000.00	413,000.00
01	041	41008	000	11009	0000	40315	Maintenance of Farm	LASG_Ledger2021(NG	0.00	268,664.00	0.00	2,091,000.00
01	041	41008	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	550,000.00	329,000.00	300,000.00
01	041	41008	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	20,000.00	0.00	43,000.00
01	041	41008	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	041	41008	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	10,000.00	0.00	123,200.00
01	041	41008	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	144,200.00	282,600.00
01	041	41008	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	041	41008	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	105,750.00
01	041	41008	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	182,000.00	0.00	2,700,000.00
01	041	41008	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	187,500.00
01	041	41008	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	10,000.00	10,000.00	0.00
01	041	41008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	436,200.00	246,000.00
01	041	41008	000	11009	0000	40973	Poverty Alleviation Programme	LASG_Ledger2021(NG	0.00	300,000.00	0.00	300,000.00
							Total		0.00	4,000,664.00	2,037,900.00	7,473,050.00

Currency: NGN
DIRECTORATE=41010 (Planning, Research & Statistics)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	041	41010	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	90,000.00	25,000.00
01	041	41010	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	93,000.00	93,000.00
01	041	41010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	252,200.00	200,000.00
01	041	41010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	302,000.00	370,000.00
01	041	41010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	145,000.00	145,000.00
01	041	41010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	34,500.00
01	041	41010	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	0.00	349,000.00
01	041	41010	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	100,000.00	284,200.00
01	041	41010	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	25,000.00	0.00	535,900.00
01	041	41010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	640,000.00
01	041	41010	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	255,000.00	200,000.00	999,600.00
01	041	41010	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	041	41010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	243,700.00	182,200.00
							Total		0.00	2,500,000.00	1,525,900.00	3,858,400.00

Currency: NGN
DIRECTORATE=42001 (Office of the Honourable)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	042	42001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	450,000.00	227,500.00	151,500.00
01	042	42001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	30,000.00	60,000.00
01	042	42001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	480,000.00	180,000.00
01	042	42001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	698,000.00	310,000.00
01	042	42001	000	11009	0000	40380	Schools Sport	LASG_Ledger2021(NG	0.00	19,250,000.00	7,000,000.00	0.00
01	042	42001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	714,800.00	1,023,900.00
01	042	42001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	042	42001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	1,872,403.50
01	042	42001	000	11009	0000	40550	DAWN Games	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000,000.00
01	042	42001	000	11009	0000	40551	Sports Classics	LASG_Ledger2021(NG	0.00	33,000,000.00	33,000,000.00	35,000,000.00

01	042	42001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	450,000.00	330,000.00	90,000.0(
01	042	42001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	2,000,000.00	1,950,000.00	2,263,000.0(
01	042	42001	000	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	450,000.00	272,700.00	398,000.0(
01	042	42001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	118,000.0(
01	042	42001	000	11009	0000	40680	Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	042	42001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	70,300.0(
01	042	42001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,534,900.00	1,507,500.0(
01	042	42001	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
							Total		0.00	62,250,000.00	46,237,900.00	243,044,603.5(

Currency: NGN
DIRECTORATE=42002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	042	42002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	65,000.0(
01	042	42002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	17,000.0(
01	042	42002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	160,000.0(
01	042	42002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	200,000.00	160,000.0(
01	042	42002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	042	42002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	350,000.00	290,000.00	350,000.0(
01	042	42002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	115,000.00	15,000.00	15,000.0(
01	042	42002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	336,000.0(
01	042	42002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	400,000.00	90,000.00	205,000.0(
01	042	42002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	250,000.00	150,000.00	170,000.0(
01	042	42002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	850,000.0(
01	042	42002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	361,500.0(
01	042	42002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	200,000.00	165,000.00	85,000.0(
01	042	42002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	190,000.00	770,000.0(
01	042	42002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	15,000.00	0.00	10,000.0(
01	042	42002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,200,000.00	330,000.00	606,000.0(
01	042	42002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	534,549.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	432,189.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,194,206.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,244,249.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	686,953.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40585	Sports Council Expenses	LASG_Ledger2021(NG	78,000,000.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	915,550.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40680	Senior Special Assistants Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	3,218,670.00	0.00	0.00	0.0(
01	042	42002	701	11009	0000	40901	Grants	LASG_Ledger2021(NG	110,000.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	40,343.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	32,618.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,129.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	93,906.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	6,500,000.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	51,846.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	69,099.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,835,000.00	0.00	0.00	0.0(
01	042	42002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	242,919.00	0.00	0.00	0.0(
01	042	42002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	70,601.00	0.00	0.00	0.0(
01	042	42002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	57,082.00	0.00	0.00	0.0(
01	042	42002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	157,725.00	0.00	0.00	0.0(
01	042	42002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	164,335.00	0.00	0.00	0.0(
01	042	42002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	90,730.00	0.00	0.00	0.0(
01	042	42002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	120,923.00	0.00	0.00	0.0(
01	042	42002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	425,107.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	242,060.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	195,708.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	540,773.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	563,434.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40360	Personnel Insurance	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0(

LASG_Ledger
Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication
Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=42002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	042	42002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	311,073.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,110,000.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	6,430,000.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40504	Library Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	23,180,000.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	414,592.00	0.00	0.00	0.0(
01	042	42002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,457,511.00	0.00	0.00	0.0(
01	042	42002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	70,601.00	0.00	0.00	0.0(
01	042	42002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	57,082.00	0.00	0.00	0.0(
01	042	42002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	157,725.00	0.00	0.00	0.0(
01	042	42002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	164,335.00	0.00	0.00	0.0(

01	042	42002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	90,730.00	0.00	0.00	0.0(
01	042	42002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	120,923.00	0.00	0.00	0.0(
01	042	42002	705	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	042	42002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	042	42002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	425,107.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	474,034.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	383,262.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,059,013.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,103,391.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	609,185.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	811,910.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	042	42002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	3,615,000.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40673	Provision of Medical Consumables	LASG_Ledger2021(NG	17,500,000.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	042	42002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,854,292.00	0.00	0.00	0.0(
01	042	42002	857	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	151,288.00	0.00	0.00	0.0(
01	042	42002	857	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	122,318.00	0.00	0.00	0.0(
01	042	42002	857	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	337,983.00	0.00	0.00	0.0(
01	042	42002	857	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	352,146.00	0.00	0.00	0.0(
01	042	42002	857	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	194,421.00	0.00	0.00	0.0(
01	042	42002	857	11009	0000	40601	Stationery	LASG_Ledger2021(NG	259,120.00	0.00	0.00	0.0(
01	042	42002	857	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	910,944.00	0.00	0.00	0.0(
01	042	42002	857	11009	0000	41011	Sporting Facilities & Equipment	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	042	42002	857	11009	0000	41017	Maintenance of Stadia	LASG_Ledger2021(NG	33,025,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	766,524.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	619,743.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,712,446.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,784,206.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40380	Schools Sport	LASG_Ledger2021(NG	17,925,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	985,064.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40406	Supporters Club	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	042	42002	859	11009	0000	40551	Sports Classics	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40552	National Sports Festival	LASG_Ledger2021(NG	300,000,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40568	National Physically Challenged Festival	LASG_Ledger2021(NG	250,000,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,312,876.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40758	Grassroot Sports Development Initiative	LASG_Ledger2021(NG	132,000,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=42002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	042	42002	859	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	2,100,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	4,615,451.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40908	Awards & Rewards	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	40917	Grants to Zonal Offices	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	41009	Lagos State Institute for Sports	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	41344	Other Sports Equipment	LASG_Ledger2021(NG	26,650,000.00	0.00	0.00	0.0(
01	042	42002	859	11009	0000	41602	Games & Sports Festival Expens	LASG_Ledger2021(NG	90,000,000.00	0.00	0.00	0.0(
							Total		1,112,345,000.00	5,500,000.00	1,680,000.00	4,160,500.0(

Currency: NGN
DIRECTORATE=42003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	042	42003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	107,500.0(
01	042	42003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	042	42003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	145,000.00	165,500.0(
01	042	42003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	164,900.00	255,500.0(
01	042	42003	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	500,000.00	458,000.00	200,000.0(
01	042	42003	000	11009	0000	40360	Personnel Insurance	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.0(
01	042	42003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	220,000.00	208,000.00	130,000.0(
01	042	42003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	403,000.00	452,000.0(
01	042	42003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	347,000.00	430,000.0(
01	042	42003	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.0(
01	042	42003	000	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	0.00	4,500,000.00	2,822,600.00	5,974,790.0(
01	042	42003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	150,000.00	352,500.0(
01	042	42003	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.0(
01	042	42003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,930,900.00	525,000.00	2,926,500.0(
01	042	42003	000	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	755,000.0(
01	042	42003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	250,000.00	211,000.00	170,500.0(
01	042	42003	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	0.00	0.00	1,350,000.0(
01	042	42003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,700,000.00	1,170,800.00	1,662,500.0(
01	042	42003	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	500,000.00	0.0(

						Total		0.00	15,850,900.00	7,255,300.00	14,932,290.00

Currency: NGN
DIRECTORATE=42004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	042	42004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	042	42004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	40,000.00	40,000.00
01	042	42004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	90,000.00	84,900.00	30,000.00
01	042	42004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	30,000.00
01	042	42004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	90,000.00
01	042	42004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	30,000.00	0.00	30,300.00
01	042	42004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	042	42004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	148,000.00	100,500.00
01	042	42004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	25,000.00	0.00	0.00
01	042	42004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	15,000.00	0.00	10,000.00
01	042	42004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	250,000.00	239,500.00	150,000.00
						Total		0.00	900,000.00	702,400.00	530,800.00

Currency: NGN
DIRECTORATE=42005 (Sports Equipment and Infrastructure Facilities Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	042	42005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	10,000.00
01	042	42005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	37,000.00
01	042	42005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	37,500.00
01	042	42005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	20,000.00
01	042	42005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	60,000.00
01	042	42005	000	11009	0000	40406 Supporters Club	LASG_Ledger2021(NG	0.00	1,500,000.00	1,500,000.00	0.00
01	042	42005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	74,900.00
01	042	42005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	85,000.00	0.00
01	042	42005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	90,000.00	82,800.00	60,000.00
01	042	42005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	225,000.00	0.00	0.00
01	042	42005	000	11009	0000	40758 Grassroot Sports Development Initiative	LASG_Ledger2021(NG	0.00	110,000,000.00	68,816,550.00	173,728,965.00
01	042	42005	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	300,000.00	209,500.00	0.00
01	042	42005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	25,000.00	0.00	10,000.00
01	042	42005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	250,000.00	238,000.00	95,000.00
01	042	42005	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	225,000.00	0.00	300,000.00
01	042	42005	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	45,000,000.00	22,500,000.00	47,500,000.00
01	042	42005	000	11009	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	0.00
01	042	42005	000	11009	0000	41009 Lagos State Institute for Sports	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,999,600.00
01	042	42005	000	11009	0000	41010 School Sports & Institutional Games	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,856,000.00
01	042	42005	000	11009	0000	41011 Sporting Facilities & Equipment	LASG_Ledger2021(NG	0.00	3,395,000.00	3,330,000.00	0.00
01	042	42005	000	11009	0000	41017 Maintenance of Stadia	LASG_Ledger2021(NG	0.00	15,000,000.00	0.00	26,000,000.00
01	042	42005	000	11009	0000	41602 Games & Sports Festival Expens	LASG_Ledger2021(NG	0.00	8,000,000.00	2,735,000.00	6,500,000.00
						Total		0.00	187,000,000.00	100,286,850.00	258,288,965.00

Currency: NGN
DIRECTORATE=43001 (Executive Chairman)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43001	000	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	408,000.00	271,000.00	318,000.00
01	043	43001	000	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	64,000.00	0.00
01	043	43001	000	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,440,000.00	696,800.00	1,080,000.00
01	043	43001	000	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	2,280,000.00	1,350,000.00	1,710,000.00
01	043	43001	000	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,440,000.00	1,034,380.00	1,100,000.00
01	043	43001	000	14061	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	412,000.00
01	043	43001	000	14061	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	480,000.00	340,000.00	360,000.00
01	043	43001	000	14061	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	200,000.00	142,500.00	85,200.00
01	043	43001	000	14061	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	552,000.00	339,500.00	414,000.00
01	043	43001	000	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	677,056.00	659,290.00	1,164,500.00
						Total		0.00	7,541,056.00	4,897,470.00	6,643,700.00

Currency: NGN
DIRECTORATE=43002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43002	000	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	72,000.00	54,000.00	42,000.00
01	043	43002	000	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	64,000.00	0.00
01	043	43002	000	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	180,000.00
01	043	43002	000	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	366,500.00	347,500.00
01	043	43002	000	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	360,000.00	270,000.00	240,000.00
01	043	43002	000	14061	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	180,000.00
01	043	43002	000	14061	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	78,000.00	58,500.00	58,500.00
01	043	43002	000	14061	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	84,000.00	83,000.00	127,000.00
01	043	43002	000	14061	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	340,000.00	152,000.00	208,800.00
01	043	43002	000	14061	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	426,249.00	310,000.00	180,000.00
01	043	43002	000	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,027,056.00	866,980.00	583,250.00
01	043	43002	000	14061	0000	42017 Public Private Partnership	LASG_Ledger2021(NG	0.00	5,200,000.00	5,200,000.00	5,200,000.00
01	043	43002	701	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	128,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,680,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,730,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,800,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40514 Maintenance of Staff Buses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40601 Stationery	LASG_Ledger2021(NG	720,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40631 Management Information System	LASG_Ledger2021(NG	630,000.00	0.00	0.00	0.00
01	043	43002	701	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	755,676.00	0.00	0.00	0.00
01	043	43002	702	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	414,000.00	0.00	0.00	0.00
01	043	43002	702	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	64,000.00	0.00	0.00	0.00
01	043	43002	702	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	043	43002	702	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	684,000.00	0.00	0.00	0.00
01	043	43002	702	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	96,000.00	0.00	0.00	0.00
01	043	43002	702	14061	0000	40601 Stationery	LASG_Ledger2021(NG	144,000.00	0.00	0.00	0.00
01	043	43002	702	14061	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	043	43002	702	14061	0000	40631 Management Information System	LASG_Ledger2021(NG	78,000.00	0.00	0.00	0.00
01	043	43002	702	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	330,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	64,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	786,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	40601 Stationery	LASG_Ledger2021(NG	144,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	40631 Management Information System	LASG_Ledger2021(NG	78,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	043	43002	703	14061	0000	41930 Stores Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	64,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	204,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	96,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=43002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	043	43002	704	14061	0000	40601 Stationery	LASG_Ledger2021(NG	144,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40631 Management Information System	LASG_Ledger2021(NG	78,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40666 Human Resources Development	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	347,755.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	043	43002	704	14061	0000	42017 Public Private Partnership	LASG_Ledger2021(NG	5,200,000.00	0.00	0.00	0.00
01	043	43002	705	14061	0000	40648 Medical Records & Statistics	LASG_Ledger2021(NG	516,000.00	0.00	0.00	0.00
01	043	43002	705	14061	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	64,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	252,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40601 Stationery	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40631 Management Information System	LASG_Ledger2021(NG	78,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40701 Legal Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40702 Audit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40803 Kitchen & Refectory	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	347,775.00	0.00	0.00	0.00
01	043	43002	706	14061	0000	41701 Security Services	LASG_Ledger2021(NG	43,200,000.00	0.00	0.00	0.00
01	043	43002	710	14061	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	043	43002	717	14061	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	5,033,489.00	0.00	0.00	0.00
01	043	43002	717	14061	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00

01	043	43002	717	14061	0000	41004	Examination Expenses	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	043	43002	751	14061	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.00
01	043	43002	751	14061	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	2,300,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	192,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,088,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40405	General Utility Services	LASG_Ledger2021(NG	328,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40601	Stationery	LASG_Ledger2021(NG	388,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40631	Management Information System	LASG_Ledger2021(NG	234,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,043,305.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40905	Running Costs	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	043	43002	847	14061	0000	40908	Awards & Rewards	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
							Total		239,000,000.00	8,581,305.00	7,784,980.00	7,347,050.00

Currency: NGN
DIRECTORATE=43003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43003	000	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	264,000.00	198,000.00	198,000.00
01	043	43003	000	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	54,000.00	0.00
01	043	43003	000	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	120,000.00	110,000.00	90,000.00
01	043	43003	000	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	684,000.00	523,000.00	543,000.00
01	043	43003	000	14061	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	999,980.00	2,976,000.00
01	043	43003	000	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	296,000.00	72,000.00	272,000.00
01	043	43003	000	14061	0000	40514 Maintenance of Staff Buses	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	1,500,000.00
01	043	43003	000	14061	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	144,000.00	108,000.00	108,000.00
01	043	43003	000	14061	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	297,500.00
01	043	43003	000	14061	0000	40803 Kitchen & Refectory	LASG_Ledger2021(NG	0.00	60,000.00	45,000.00	45,000.00
01	043	43003	000	14061	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,000,000.00	970,000.00	1,372,000.00
01	043	43003	000	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,027,055.00	870,400.00	1,216,200.00
01	043	43003	000	14061	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	36,000,000.00	27,000,000.00	36,000,000.00
01	043	43003	000	14061	0000	41930 Stores Expenses	LASG_Ledger2021(NG	0.00	196,000.00	172,000.00	185,000.00
						Total		0.00	43,055,055.00	32,122,380.00	44,802,700.00

Currency: NGN
DIRECTORATE=43004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43004	000	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	180,000.00	135,000.00	135,000.00
01	043	43004	000	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	184,000.00	100,000.00	0.00
01	043	43004	000	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	120,000.00	100,000.00	100,000.00
01	043	43004	000	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	786,000.00	589,500.00	384,000.00
01	043	43004	000	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	90,000.00
01	043	43004	000	14061	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	144,000.00	108,000.00	108,000.00
01	043	43004	000	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	713,528.00	628,000.00	484,800.00
						Total		0.00	2,127,528.00	1,660,500.00	1,301,800.00

Currency: NGN
DIRECTORATE=43005 (Personnel Management)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43005	000	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	10,000.00	8,000.00	0.00
01	043	43005	000	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	60,000.00	0.00
01	043	43005	000	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	80,000.00
01	043	43005	000	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	204,000.00	153,000.00	164,000.00
01	043	43005	000	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	96,000.00	64,000.00	72,000.00
01	043	43005	000	14061	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	171,000.00	184,600.00
01	043	43005	000	14061	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	936,000.00
01	043	43005	000	14061	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	144,000.00	116,000.00	108,000.00
01	043	43005	000	14061	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,400,000.00	1,350,000.00	1,094,750.00
01	043	43005	000	14061	0000	40666 Human Resources Development	LASG_Ledger2021(NG	0.00	264,000.00	198,000.00	198,000.00
01	043	43005	000	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	713,528.00	318,000.00	538,150.00
01	043	43005	000	14061	0000	41004 Examination Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	2,299,900.00	4,853,000.00

						Total		0.00	7,515,528.00	4,827,900.00	8,228,500.0(

□ LASG_Ledger Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=43006 (Medical Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43006	000	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	10,000.00	8,000.00	0.0(
01	043	43006	000	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	60,000.00	0.0(
01	043	43006	000	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	120,000.00	80,000.00	90,000.0(
01	043	43006	000	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	350,000.00	232,000.00	247,000.0(
01	043	43006	000	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	132,000.00	99,000.00	99,000.0(
01	043	43006	000	14061	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	144,000.00	108,000.00	108,000.0(
01	043	43006	000	14061	0000	40648 Medical Records & Statistics	LASG_Ledger2021(NG	0.00	516,000.00	378,850.00	147,000.0(
01	043	43006	000	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	713,528.00	340,000.00	380,000.0(
01	043	43006	000	14061	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	180,000.00	135,000.00	135,000.0(
01	043	43006	000	14061	0000	41006 Public Health Education	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	380,000.0(
						Total		0.00	4,229,528.00	1,440,850.00	1,586,000.0(

□ LASG_Ledger Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=43007 (Pharmaceutical Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43007	000	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	10,000.00	8,000.00	0.0(
01	043	43007	000	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	45,000.00	0.0(
01	043	43007	000	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	90,000.0(
01	043	43007	000	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	354,000.00	265,500.00	196,000.0(
01	043	43007	000	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	96,000.00	72,000.00	72,000.0(
01	043	43007	000	14061	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	144,000.00	108,000.00	108,000.0(
01	043	43007	000	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	713,528.00	452,000.00	452,500.0(
01	043	43007	000	14061	0000	41006 Public Health Education	LASG_Ledger2021(NG	0.00	760,000.00	380,000.00	380,000.0(
						Total		0.00	2,261,528.00	1,420,500.00	1,298,500.0(

□ LASG_Ledger Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=43008 (Engineering)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43008	000	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	10,000.00	8,000.00	0.0(
01	043	43008	000	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	60,000.00	432,000.0(
01	043	43008	000	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	50,000.00	15,000.00	0.0(
01	043	43008	000	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	162,000.00	147,000.00	189,000.0(
01	043	43008	000	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	40,000.00	27,000.00	27,000.0(
01	043	43008	000	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	418,236.00	150,000.00	77,710.0(
						Total		0.00	744,236.00	407,000.00	725,710.0(

□ LASG_Ledger Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=43009 (Nursing Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43009	000	14061	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	10,000.00	8,000.00	0.0(
01	043	43009	000	14061	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	60,000.00	0.0(
01	043	43009	000	14061	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	120,000.00	107,000.00	90,000.0(
01	043	43009	000	14061	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	324,000.00	226,000.00	240,500.0(
01	043	43009	000	14061	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	72,000.00	99,000.0(
01	043	43009	000	14061	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	144,000.00	108,000.00	108,000.0(
01	043	43009	000	14061	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	830,000.00	730,000.00	0.0(
01	043	43009	000	14061	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000,000.0(
01	043	43009	000	14061	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	418,236.00	250,000.00	350,000.0(
						Total		0.00	2,010,236.00	1,561,000.00	1,887,500.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=43013 (Training & Monitoring)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	043	43013	000	14061	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	24,744,750.00
01	043	43013	000	14061	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	840,000.00	640,000.00	0.00
01	043	43013	000	14061	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	0.00	0.00	3,479,600.00
01	043	43013	000	14061	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	0.00	3,624,800.00	3,588,000.00	2,430,000.00
						Total		0.00	4,464,800.00	4,228,000.00	30,654,350.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=44001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	044	44001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	400,000.00	500,000.00
01	044	44001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	170,000.00	70,000.00	60,000.00
01	044	44001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	550,000.00	450,000.00	445,000.00
01	044	44001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	900,000.00	700,000.00	755,000.00
01	044	44001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	400,000.00	450,000.00
01	044	44001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	044	44001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	164,000.00	700,000.00
01	044	44001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	480,000.00	280,000.00	330,000.00
01	044	44001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	990,000.00
01	044	44001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	244,800.00
01	044	44001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	500,000.00	325,000.00	273,000.00
01	044	44001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	295,500.00
01	044	44001	000	11009	0000	40680 Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	119,000.00	795,000.00
01	044	44001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	250,000.00	349,999.26
01	044	44001	000	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
						Total		0.00	7,400,000.00	4,458,000.00	6,338,299.26

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=44002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	044	44002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	480,000.00	380,000.00	320,000.00
01	044	44002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	70,000.00	90,000.00
01	044	44002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	566,000.00	416,000.00	384,999.80
01	044	44002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	600,000.00	621,500.00
01	044	44002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	349,000.00	329,000.00
01	044	44002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	300,000.00	240,000.00
01	044	44002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	70,000.00	0.00	43,000.00
01	044	44002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,006,502.00	218,000.00	800,000.00
01	044	44002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	952,000.00	767,000.00
01	044	44002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	434,000.00	334,000.00	299,990.00
01	044	44002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	800,000.00	0.00	296,000.00
01	044	44002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	300,000.00
01	044	44002	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	400,000.00	340,000.00	0.00
01	044	44002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	400,000.00	345,000.00	270,000.00
01	044	44002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,900,000.00	1,316,000.00
01	044	44002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	350,000.00	200,000.00	216,000.00
01	044	44002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	587,500.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	392,500.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	775,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	950,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40401 Electricity	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	625,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	542,500.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	8,540,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40680 Senior Special Assistants Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40809 Cleaning Materials	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	442,500.00	0.00	0.00	0.00
01	044	44002	701	11009	0000	41701 Security Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	044	44002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	88,125.00	0.00	0.00	0.00
01	044	44002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	58,875.00	0.00	0.00	0.00
01	044	44002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	116,250.00	0.00	0.00	0.00
01	044	44002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	142,500.00	0.00	0.00	0.00

01	044	44002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	93,750.00	0.00	0.00	0.00
01	044	44002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	044	44002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	81,375.00	0.00	0.00	0.00
01	044	44002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	66,375.00	0.00	0.00	0.00
01	044	44002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	176,250.00	0.00	0.00	0.00
01	044	44002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	117,750.00	0.00	0.00	0.00
01	044	44002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	232,500.00	0.00	0.00	0.00
01	044	44002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	285,000.00	0.00	0.00	0.00
01	044	44002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	187,500.00	0.00	0.00	0.00
01	044	44002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	162,750.00	0.00	0.00	0.00
01	044	44002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	132,750.00	0.00	0.00	0.00
01	044	44002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	58,750.00	0.00	0.00	0.00
01	044	44002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	39,250.00	0.00	0.00	0.00
01	044	44002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	77,500.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=44002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	044	44002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	95,000.00	0.00	0.00	0.00
01	044	44002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	62,500.00	0.00	0.00	0.00
01	044	44002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,630,000.00	0.00	0.00	0.00
01	044	44002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	4,600,000.00	0.00	0.00	0.00
01	044	44002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	54,250.00	0.00	0.00	0.00
01	044	44002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	44,250.00	0.00	0.00	0.00
01	044	44002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	88,125.00	0.00	0.00	0.00
01	044	44002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	58,875.00	0.00	0.00	0.00
01	044	44002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	116,250.00	0.00	0.00	0.00
01	044	44002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	142,500.00	0.00	0.00	0.00
01	044	44002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	93,750.00	0.00	0.00	0.00
01	044	44002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	81,375.00	0.00	0.00	0.00
01	044	44002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	2,300,000.00	0.00	0.00	0.00
01	044	44002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	66,375.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	176,250.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40202 Travel & Transport - Overseas	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	117,750.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	232,500.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	285,000.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	187,500.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	162,750.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	2,150,000.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	044	44002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	132,750.00	0.00	0.00	0.00
01	044	44002	781	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	117,500.00	0.00	0.00	0.00
01	044	44002	781	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	78,500.00	0.00	0.00	0.00
01	044	44002	781	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	155,000.00	0.00	0.00	0.00
01	044	44002	781	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	190,000.00	0.00	0.00	0.00
01	044	44002	781	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	125,000.00	0.00	0.00	0.00
01	044	44002	781	11009	0000	40601 Stationery	LASG_Ledger2021(NG	108,500.00	0.00	0.00	0.00
01	044	44002	781	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	044	44002	781	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	88,500.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	440,625.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	294,375.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	581,250.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	712,500.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	468,750.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40601 Stationery	LASG_Ledger2021(NG	406,875.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	044	44002	782	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	331,875.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	616,875.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	412,125.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	813,750.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	997,500.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	656,250.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40504 Library Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00

LASG_Ledger Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=44002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	044	44002	783	11009	0000	40601 Stationery	LASG_Ledger2021(NG	569,625.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40602 Printing	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	044	44002	783	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	464,625.00	0.00	0.00	0.00

Total	49,500,000.00	9,626,502.00	6,704,000.00	6,293,489.8(

Currency: NGN
DIRECTORATE=44003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	044	44003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	200,000.00	275,000.0(
01	044	44003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	268,000.00	168,000.00	158,000.0(
01	044	44003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	200,000.00	247,499.45
01	044	44003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	200,000.00	270,000.0(
01	044	44003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	200,000.00	170,000.0(
01	044	44003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	60,400.0(
01	044	44003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	138,000.00	170,000.0(
01	044	44003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	339,000.00	239,000.00	189,000.0(
01	044	44003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	774,000.00	998,000.0(
01	044	44003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	300,000.0(
01	044	44003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	35,992.00	0.00	0.0(
01	044	44003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	283,000.00	133,000.00	93,000.0(
						Total		0.00	6,125,992.00	2,552,000.00	2,930,899.45

Currency: NGN
DIRECTORATE=44004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	044	44004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	80,000.00	30,000.00	50,000.0(
01	044	44004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	20,000.00	10,000.00	18,775.0(
01	044	44004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	194,000.00	144,000.00	133,597.55
01	044	44004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	40,000.00	74,000.00
01	044	44004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	80,000.00	30,000.00	62,000.0(
01	044	44004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	16,000.0(
01	044	44004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	286,528.00	0.00	80,000.0(
01	044	44004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	50,000.00	50,000.0(
01	044	44004	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	180,000.00	92,000.00	150,000.0(
01	044	44004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	846,000.00	596,000.00	643,000.0(
01	044	44004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	98,000.00	48,000.00	39,999.7(
						Total		0.00	2,084,528.00	1,040,000.00	1,317,372.25

Currency: NGN
DIRECTORATE=44005 (Geology & Technical Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	044	44005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	180,000.00	110,000.00	150,000.0(
01	044	44005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	70,000.00	70,000.0(
01	044	44005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	180,000.00	130,000.00	124,000.0(
01	044	44005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	180,000.00	130,000.00	84,000.0(
01	044	44005	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	044	44005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	88,000.00	20,000.0(
01	044	44005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	76,000.00	0.00	18,500.0(
01	044	44005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	280,000.00	135,000.00	430,000.00
01	044	44005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	60,000.0(
01	044	44005	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	144,000.00	0.00	573,000.0(
01	044	44005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	91,480.0(
01	044	44005	000	11009	0000	40615 Policies & Program Studies	LASG_Ledger2021(NG	0.00	100,000.00	0.00	250,000.0(
01	044	44005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	220,000.00	220,000.00	165,000.0(
01	044	44005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	70,000.00	40,000.00	30,000.0(
						Total		0.00	2,050,000.00	993,000.00	2,065,980.0(

Currency: NGN
DIRECTORATE=44006 (Solid Mineral)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	044	44006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	100,000.00	100,000.0(
01	044	44006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	100,000.00	110,000.00
01	044	44006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	100,000.00	98,000.0(
01	044	44006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	188,000.00	138,000.00	210,000.0(
01	044	44006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	290,000.00	234,000.00	100,000.0(
01	044	44006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	18,000.0(
01	044	44006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	37,500.00	150,000.0(
01	044	44006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	50,000.00	33,000.0(
01	044	44006	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	044	44006	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	200,000.00	0.00	650,000.0(
01	044	44006	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	100,000.0(
01	044	44006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	79,500.0(
01	044	44006	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	122,371.00	0.00	0.0(
01	044	44006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	10,000.00	40,000.0(
						Total		0.00	2,050,371.00	869,500.00	1,688,500.0(

Currency: NGN
DIRECTORATE=44007 (Oil & Gas)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	044	44007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	100,000.00	115,500.0(
01	044	44007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	100,000.00	138,000.0(
01	044	44007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	210,000.00	160,000.00	130,000.0(
01	044	44007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	350,000.00	300,000.00	210,000.0(
01	044	44007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	60,000.0(
01	044	44007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	86,000.00	0.00	13,000.0(
01	044	44007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.0(
01	044	44007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	204,000.00	154,000.00	74,000.0(
01	044	44007	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.0(
01	044	44007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	044	44007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	195,000.0(
01	044	44007	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	172,371.0(
01	044	44007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	50,000.00	50,000.0(
						Total		0.00	2,050,000.00	1,054,000.00	1,157,871.0(

Currency: NGN
DIRECTORATE=44008 (Power)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	044	44008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	180,000.00	100,000.00	58,000.0(
01	044	44008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	120,000.00	120,000.0(
01	044	44008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	120,000.00	112,000.0(
01	044	44008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	120,000.00	120,000.0(
01	044	44008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	100,000.00	110,000.0(
01	044	44008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	40,000.00	0.00	0.0(
01	044	44008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	044	44008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	86,000.00	66,000.00	54,000.0(
01	044	44008	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	251,800.00	0.00	250,000.0(
01	044	44008	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	044	44008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	198,000.00	198,000.00	239,000.00
01	044	44008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	144,200.00	94,000.00	137,000.0(
						Total		0.00	2,050,000.00	918,000.00	1,200,000.0(

Currency: NGN
DIRECTORATE=45001 (Office of the Special Adviser)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	045	45001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	465,000.00	380,000.00	649,500.0(
01	045	45001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	178,900.00	163,500.00	184,500.0(
01	045	45001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	598,000.00	515,000.00	520,000.0(
01	045	45001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	527,000.0(
01	045	45001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	349,000.00	343,500.00	349,000.0(
01	045	45001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.0(
01	045	45001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	380,000.0(
01	045	45001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	365,000.00	359,000.00	329,500.0(
01	045	45001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	0.00	0.00	209,000.0(
01	045	45001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.0(

01	045	45001	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	045	45001	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	045	45001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	045	45001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	332,500.00	327,500.00	208,900.00
01	045	45001	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	180,000.00
01	045	45001	000	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	1,800,000.00	1,800,000.00	0.00
01	045	45001	000	11009	0000	41005	Special Schools' Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	2,700,000.00
									0.00	4,488,400.00	4,288,500.00	6,797,400.00
							Total		0.00	4,488,400.00	4,288,500.00	6,797,400.00

Currency: NGN
DIRECTORATE=45002 (Office of the Permananet Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	045	45002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,080,010.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	434,128.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,076,800.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,104,300.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	670,700.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	612,200.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	130,000.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	478,800.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	045	45002	701	11009	0000	41005 Special Schools' Expenses	LASG_Ledger2021(NG	2,100,000.00	0.00	0.00	0.00
01	045	45002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	32,829.58	0.00	0.00	0.00
01	045	45002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	56,857.00	0.00	0.00	0.00
01	045	45002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	47,500.00	0.00	0.00	0.00
01	045	45002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,913.00	0.00	0.00	0.00
01	045	45002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	22,800.00	0.00	0.00	0.00
01	045	45002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.00
01	045	45002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	14,286.00	0.00	0.00	0.00
01	045	45002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	28,429.00	0.00	0.00	0.00
01	045	45002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	180,900.00	0.00	0.00	0.00
01	045	45002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	399,000.00	0.00	0.00	0.00
01	045	45002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	285,000.00	0.00	0.00	0.00
01	045	45002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	479,477.00	0.00	0.00	0.00
01	045	45002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	136,800.00	0.00	0.00	0.00
01	045	45002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	185,714.29	0.00	0.00	0.00
01	045	45002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	270,571.43	0.00	0.00	0.00
01	045	45002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	67,427.20	0.00	0.00	0.00
01	045	45002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	170,276.00	0.00	0.00	0.00
01	045	45002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	67,300.00	0.00	0.00	0.00
01	045	45002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	045	45002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	129,440.00	0.00	0.00	0.00
01	045	45002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	045	45002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	045	45002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	72,300.00	0.00	0.00	0.00
01	045	45002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	29,925.00	0.00	0.00	0.00
01	045	45002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	67,427.50	0.00	0.00	0.00
01	045	45002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	27,133.00	0.00	0.00	0.00
01	045	45002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	67,300.00	0.00	0.00	0.00
01	045	45002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	045	45002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	29,420.00	0.00	0.00	0.00
01	045	45002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	38,200.00	0.00	0.00	0.00
01	045	45002	705	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	045	45002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.00
01	045	45002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	29,925.00	0.00	0.00	0.00
01	045	45002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	134,855.00	0.00	0.00	0.00
01	045	45002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	54,266.00	0.00	0.00	0.00
01	045	45002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	134,600.00	0.00	0.00	0.00
01	045	45002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	045	45002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	58,840.00	0.00	0.00	0.00

LASG_Ledger
Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication
Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=45002 (Office of the Permananet Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	045	45002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	76,400.00	0.00	0.00	0.00
01	045	45002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	045	45002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	110,000.00	0.00	0.00	0.00
01	045	45002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	59,850.00	0.00	0.00	0.00
01	045	45002	865	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	547,500.00	0.00	0.00	0.00
01	045	45002	865	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	399,000.00	0.00	0.00	0.00
01	045	45002	865	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	332,500.00	0.00	0.00	0.00
01	045	45002	865	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	045	45002	865	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	359,600.00	0.00	0.00	0.00
01	045	45002	865	11009	0000	40601 Stationery	LASG_Ledger2021(NG	410,500.00	0.00	0.00	0.00
01	045	45002	865	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	045	45002	865	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	289,000.00	0.00	0.00	0.00

Total	20,000,000.00	0.00	0.00	0.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=45003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	045	45003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	483,550.00	275,100.00	498,200.0(
01	045	45003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	353,527.00	271,600.00	227,500.0(
01	045	45003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	698,000.00	667,500.00	659,100.0(
01	045	45003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	424,300.00	417,550.00	491,000.0(
01	045	45003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	239,400.00	166,400.00	72,000.0(
01	045	45003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	250,700.0(
01	045	45003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	224,000.0(
01	045	45003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	399,000.00	381,500.00	186,000.0(
01	045	45003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	232,750.0(
01	045	45003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.0(
01	045	45003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	35,000.0(
01	045	45003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	266,000.00	257,100.00	79,600.0(
						Total		0.00	2,863,777.00	2,436,750.00	3,005,850.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=45004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	045	45004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	114,900.00	110,500.00	111,000.0(
01	045	45004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	189,000.00	167,900.00	166,500.0(
01	045	45004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	332,500.00	224,000.00	226,100.0(
01	045	45004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	59,390.00	58,000.00	55,500.0(
01	045	45004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	59,600.00	50,000.00	135,000.0(
01	045	45004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	80,000.0(
01	045	45004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.0(
01	045	45004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	14,000.0(
01	045	45004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	199,000.00	116,000.00	136,500.0(
						Total		0.00	1,054,390.00	826,400.00	924,600.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=45005 (Investigation and Monitoring)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	045	45005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	299,950.00	282,000.0(
01	045	45005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	189,000.00	147,900.00	199,000.0(
01	045	45005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	299,000.00	275,500.00	373,000.0(
01	045	45005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	260,500.00	182,000.00	460,500.0(
01	045	45005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,600.00	148,050.00	20,900.0(
01	045	45005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.0(
01	045	45005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	192,000.0(
01	045	45005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	266,000.00	265,950.00	225,800.0(
01	045	45005	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	192,000.0(
01	045	45005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.0(
01	045	45005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	14,000.0(
01	045	45005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	260,000.00	198,500.00	100,000.0(
						Total		0.00	1,725,100.00	1,517,850.00	2,309,200.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:29:
Page:

Currency: NGN
DIRECTORATE=45006 (Higher Education)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	045	45006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	347,500.00	330,000.00	260,100.0(
01	045	45006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	189,000.00	188,000.00	80,500.0(
01	045	45006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	332,500.00	291,400.00	227,500.0(

01	045	45006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	188,450.00	249,500.0(
01	045	45006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	159,600.00	154,000.00	125,400.0(
01	045	45006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	80,000.0(
01	045	45006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	468,000.0(
01	045	45006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	410,500.00	395,600.00	290,400.0(
01	045	45006	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	1,390,000.0(
01	045	45006	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.0(
01	045	45006	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	14,000.0(
01	045	45006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	189,000.00	83,050.00	105,000.0(
01	045	45006	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.0(
							Total		0.00	1,828,100.00	1,630,500.00	3,590,400.0(

Currency: NGN
DIRECTORATE=47001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	047	47001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	112,500.0(
01	047	47001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	275,000.0(
01	047	47001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	75,000.00	75,000.00	494,800.0(
01	047	47001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	99,500.0(
01	047	47001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	209,000.0(
01	047	47001	000	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	0.00	0.00	700,000.0(
01	047	47001	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	300,000.0(
01	047	47001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	790,300.00	790,300.00	3,862,956.16
01	047	47001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	105,200.0(
01	047	47001	000	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	1,056,200.00	1,556,200.00	4,231,000.0(
01	047	47001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	35,000.00	35,000.00	269,000.0(
01	047	47001	620	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	1,130,520.00	1,800,000.00	2,700,000.0(
						Total		0.00	3,187,020.00	4,356,500.00	13,358,956.16

Currency: NGN
DIRECTORATE=47002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	047	47002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	58,000.00	58,000.00	75,000.0(
01	047	47002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	749,600.00	749,600.00	440,000.0(
01	047	47002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	820,000.00	820,000.00	650,000.0(
01	047	47002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	228,900.00	228,900.00	599,800.0(
01	047	47002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	37,400.0(
01	047	47002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.0(
01	047	47002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	356,000.0(
01	047	47002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	412,400.00	412,400.00	760,100.0(
01	047	47002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	97,000.00	97,000.00	0.0(
01	047	47002	000	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	0.00	0.00	250,000.0(
01	047	47002	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	10,600.0(
01	047	47002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.0(
01	047	47002	000	11009	0000	40665 Retreat	LASG_Ledger2021(NG	0.00	0.00	0.00	2,350,000.0(
01	047	47002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	258,900.00	258,900.00	263,900.0(
01	047	47002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	873,800.00	873,800.00	1,898,000.0(
01	047	47002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	410,600.00	360,600.00	520,000.0(
						Total		0.00	4,009,200.00	3,959,200.00	8,275,800.0(

Currency: NGN
DIRECTORATE=47003 (Finance & Admin)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	047	47003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.0(
01	047	47003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	75,000.0(
01	047	47003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	184,800.00	184,800.00	554,800.0(
01	047	47003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	569,500.00	569,500.00	704,000.0(
01	047	47003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	51,800.00	51,800.00	131,400.0(
01	047	47003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	93,000.0(
01	047	47003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	398,500.0(
01	047	47003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	75,000.00	75,000.00	240,000.0(
01	047	47003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	115,000.0(
01	047	47003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,554,350.00	1,554,350.00	1,850,000.0(

						Total		0.00	2,435,450.00	2,435,450.00	4,261,700.00

Currency: NGN
DIRECTORATE=47004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	047	47004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	210,000.00	210,000.00	70,000.00
01	047	47004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	35,000.00	35,000.00	75,000.00
01	047	47004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	58,100.00	58,100.00	87,400.00
01	047	47004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	175,700.00	175,700.00	249,000.00
01	047	47004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	51,800.00	51,800.00	94,200.00
01	047	47004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	140,000.00
01	047	47004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	295,500.00
01	047	47004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	047	47004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	27,000.00
01	047	47004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	210,000.00	210,000.00	385,000.00
						Total		0.00	790,600.00	790,600.00	1,423,100.00

Currency: NGN
DIRECTORATE=47005 (Civil Engineering)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	047	47005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	047	47005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	047	47005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	257,500.00	257,500.00	402,900.00
01	047	47005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	838,800.00	838,800.00	776,000.00
01	047	47005	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	047	47005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	51,800.00	51,800.00	74,000.00
01	047	47005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	90,000.00
01	047	47005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.00
01	047	47005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	115,000.00
01	047	47005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	280,000.00	280,000.00	385,000.00
						Total		0.00	1,428,100.00	1,428,100.00	2,482,900.00

Currency: NGN
DIRECTORATE=47007 (Planning & Design)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	047	47007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	170,800.00	170,800.00	300,000.00
01	047	47007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	313,300.00	313,300.00	292,300.00
01	047	47007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	51,800.00	51,800.00	66,600.00
01	047	47007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	95,000.00
01	047	47007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	432,000.00
01	047	47007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	9,073.45
01	047	47007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	115,000.00
01	047	47007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	245,000.00	245,000.00	315,000.00
						Total		0.00	780,900.00	780,900.00	1,624,973.45

Currency: NGN
DIRECTORATE=47008 (Road and Highway Maint.)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	047	47008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	75,000.00
01	047	47008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	225,500.00	225,500.00	574,000.00
01	047	47008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	562,800.00	562,800.00	534,100.00
01	047	47008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	51,800.00	51,800.00	66,600.00
01	047	47008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	98,000.00
01	047	47008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.00
01	047	47008	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	122,800.00
01	047	47008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	120,000.00
01	047	47008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	245,000.00	245,000.00	560,000.00

						Total		0.00	1,085,100.00	1,085,100.00	2,650,500.0(

Currency: NGN
DIRECTORATE=47009 (Special Projects)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	047	47009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	75,000.0(
01	047	47009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	132,100.00	132,100.00	351,100.0(
01	047	47009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	270,200.00	270,200.00	244,200.0(
01	047	47009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	51,800.00	51,800.00	94,200.0(
01	047	47009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	22,500.0(
01	047	47009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	161,000.0(
01	047	47009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	65,000.0(
01	047	47009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	210,000.00	210,000.00	315,000.0(
						Total		0.00	664,100.00	664,100.00	1,328,000.0(

Currency: NGN
DIRECTORATE=47010 (Materials Testing Laboratory)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	047	47010	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	35,000.00	35,000.00	0.0(
01	047	47010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	121,600.00	121,600.00	94,500.0(
01	047	47010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	213,600.00	213,600.00	46,800.0(
01	047	47010	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	0.00	0.00	30,000.0(
01	047	47010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	85,400.00	85,400.00	66,600.0(
01	047	47010	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	6,000.0(
01	047	47010	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	89,000.0(
01	047	47010	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	129,000.0(
01	047	47010	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	30,000.0(
01	047	47010	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	19,000.0(
01	047	47010	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	140,000.00	140,000.00	70,000.0(
01	047	47010	000	11009	0000	40817 Board Members Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	400,000.0(
						Total		0.00	595,600.00	595,600.00	980,900.0(

Currency: NGN
DIRECTORATE=48001 (Office of the Special Adviser)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	048	48001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	482,900.00	380,000.0(
01	048	48001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	450,000.00	0.00	0.0(
01	048	48001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	95,000.00	375,000.0(
01	048	48001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	900,000.00	335,600.00	810,450.0(
01	048	48001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	750,000.00	163,400.00	548,650.0(
01	048	48001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	150,000.00	376,700.0(
01	048	48001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	500,000.00	496,800.00	491,810.0(
01	048	48001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	900,000.00	407,170.00	783,300.0(
01	048	48001	393	11009	0000	40680 Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	1,000,000.0(
01	048	48001	456	11009	0000	40680 Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	1,000,000.0(
						Total		0.00	7,200,000.00	4,130,870.00	5,765,910.0(

Currency: NGN
DIRECTORATE=48002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	048	48002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	175,000.00	170,000.00	145,000.0(
01	048	48002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	185,000.00	104,880.00	90,100.0(
01	048	48002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	450,000.00	300,000.00	318,486.0(
01	048	48002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	750,000.00	556,650.00	500,000.0(
01	048	48002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	350,000.00	247,350.00	254,900.0(
01	048	48002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	048	48002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.0(

01	048	48002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	123,500.00	141,700.0(
01	048	48002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	360,000.00	340,000.00	313,500.0(
01	048	48002	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	250,000.00	10,000.00	0.0(
01	048	48002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	048	48002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	186,000.00	197,000.0(
01	048	48002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	85,500.0(
01	048	48002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	750,000.00	635,000.00	492,840.0(
01	048	48002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	260,665.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	200,548.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	328,767.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	427,397.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	234,834.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40504	Library Services	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	7,100,000.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	386,067.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	048	48002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	389,824.00	0.00	0.00	0.0(
01	048	48002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	16,292.00	0.00	0.00	0.0(
01	048	48002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	12,534.00	0.00	0.00	0.0(
01	048	48002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	20,548.00	0.00	0.00	0.0(
01	048	48002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	26,712.00	0.00	0.00	0.0(
01	048	48002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	14,677.00	0.00	0.00	0.0(
01	048	48002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	048	48002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	24,129.00	0.00	0.00	0.0(
01	048	48002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	24,364.00	0.00	0.00	0.0(
01	048	48002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	48,875.00	0.00	0.00	0.0(
01	048	48002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	37,603.00	0.00	0.00	0.0(
01	048	48002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	61,644.00	0.00	0.00	0.0(
01	048	48002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	80,137.00	0.00	0.00	0.0(
01	048	48002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	44,031.00	0.00	0.00	0.00
01	048	48002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	72,387.00	0.00	0.00	0.0(
01	048	48002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	73,092.00	0.00	0.00	0.0(
01	048	48002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	10,861.00	0.00	0.00	0.0(
01	048	48002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	8,356.00	0.00	0.00	0.0(
01	048	48002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	13,699.00	0.00	0.00	0.0(
01	048	48002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	17,808.00	0.00	0.00	0.0(
01	048	48002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	9,785.00	0.00	0.00	0.0(
01	048	48002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	3,250,000.00	0.00	0.00	0.0(
01	048	48002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0(
01	048	48002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	16,086.00	0.00	0.00	0.0(
01	048	48002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	16,243.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=48002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	048	48002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	54,305.00	0.00	0.00	0.00
01	048	48002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	41,781.00	0.00	0.00	0.0(
01	048	48002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	68,493.00	0.00	0.00	0.0(
01	048	48002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	89,041.00	0.00	0.00	0.0(
01	048	48002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	48,924.00	0.00	0.00	0.0(
01	048	48002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	80,431.00	0.00	0.00	0.0(
01	048	48002	705	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.0(
01	048	48002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,704,000.00	0.00	0.00	0.0(
01	048	48002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	81,213.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	32,583.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	25,068.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	41,096.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	53,425.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	29,354.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	48,258.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	10,800,000.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	2,800,000.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.0(
01	048	48002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	48,728.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	2,107,044.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,621,096.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,657,534.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,454,795.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	304,672,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,898,239.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40601	Stationery	LASG_Ledger2021(NG	3,120,705.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40602	Printing	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40673	Provision of Medical Consumables	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40744	Rescue & Emergency Operation	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40745	School Social Work Programmes	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40746	Integration/After Care Service	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40808	Rehabilitation Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	048	48002	878	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	3,151,076.00	0.00	0.00	0.0(

01	048	48002	878	11009	0000	41101	Hospital Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	048	48002	878	11009	0000	41602	Games & Sports Festival Expens	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	244,374.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	188,014.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	308,219.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	400,685.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	220,157.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	40601	Stationery	LASG_Ledger2021(NG	361,937.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=48002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	048	48002	879	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	365,460.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	41506 Neighbourhood Improvement Expe	LASG_Ledger2021(NG	20,304,000.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	41603 Youth Programs	LASG_Ledger2021(NG	9,500,000.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	41703 Skill Aquisition Programme	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	048	48002	879	11009	0000	41907 HIV/AIDS	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
						Total		449,000,000.00	4,280,000.00	2,923,380.00	2,539,026.00

Currency: NGN
DIRECTORATE=48003 (Finance & Admin)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	048	48003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	450,000.00	398,700.00	375,000.00
01	048	48003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	280,700.00	222,600.00
01	048	48003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	560,000.00	520,000.00
01	048	48003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	700,000.00	604,000.00	496,000.00
01	048	48003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	148,500.00	150,000.00
01	048	48003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	149,600.00
01	048	48003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	048	48003	000	11009	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	0.00	910,000.00	850,000.00	500,000.00
01	048	48003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	700,000.00	633,500.00	639,700.00
01	048	48003	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	0.00	0.00	215,000.00
01	048	48003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	55,500.00	113,800.00
01	048	48003	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	350,000.00	100,000.00	60,000.00
01	048	48003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	570,000.00	586,800.00
						Total		0.00	5,410,000.00	4,200,900.00	4,028,500.00

Currency: NGN
DIRECTORATE=48004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	048	48004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	50,000.00	95,000.00
01	048	48004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	30,000.00	0.00
01	048	48004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	232,400.00	225,000.00
01	048	48004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	113,000.00
01	048	48004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	70,200.00	90,000.00
01	048	48004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	30,000.00	0.00	0.00
01	048	48004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	175,000.00	250,000.00
01	048	48004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	165,000.00	50,000.00
						Total		0.00	1,430,000.00	1,022,600.00	823,000.00

Currency: NGN
DIRECTORATE=48005 (Social Welfare)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	048	48005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	700,000.00	696,900.00	588,600.00
01	048	48005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	239,250.00	246,000.00
01	048	48005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	687,450.00	542,000.00
01	048	48005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	909,800.00	999,050.00

01	048	48005	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	41,917,325.00	41,771,993.50	89,577,616.00
01	048	48005	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	500,000.00	476,000.00	392,000.00
01	048	48005	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	048	48005	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	048	48005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	964,850.00	732,000.00
01	048	48005	000	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	0.00	900,000.00	900,000.00	1,650,000.00
01	048	48005	000	11009	0000	40673	Provision of Medical Consumables	LASG_Ledger2021(NG	0.00	1,000,000.00	721,260.00	0.00
01	048	48005	000	11009	0000	40744	Rescue & Emergency Operation	LASG_Ledger2021(NG	0.00	500,000.00	0.00	485,750.00
01	048	48005	000	11009	0000	40745	School Social Work Programmes	LASG_Ledger2021(NG	0.00	1,000,000.00	972,000.00	0.00
01	048	48005	000	11009	0000	40746	Integration/After Care Service	LASG_Ledger2021(NG	0.00	1,000,000.00	480,000.00	0.00
01	048	48005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	597,500.00	536,000.00
							Total		0.00	51,467,325.00	49,417,003.50	95,749,016.00

Currency: NGN
DIRECTORATE=48006 (Youth Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	048	48006	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	348,000.00	233,400.00
01	048	48006	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	400,000.00	195,000.00	139,800.00
01	048	48006	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	87,500.00	289,400.00
01	048	48006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	119,000.00	255,800.00
01	048	48006	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	971,381.94
01	048	48006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	181,700.00	122,500.00
01	048	48006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	048	48006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	900,000.00	452,000.00	749,200.00
01	048	48006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	349,600.00	184,400.00
01	048	48006	000	11009	0000	41603	Youth Programs	LASG_Ledger2021(NG	0.00	3,250,000.00	3,185,500.00	6,336,961.00
01	048	48006	000	11009	0000	41703	Skill Aquisition Programme	LASG_Ledger2021(NG	0.00	750,000.00	746,000.00	0.00
							Total		0.00	8,700,000.00	5,664,300.00	9,282,842.94

Currency: NGN
DIRECTORATE=48007 (Rehabilitation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	048	48007	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	350,000.00	240,400.00	106,000.00
01	048	48007	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	400,000.00	4,000.00	215,100.00
01	048	48007	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	376,000.00	301,550.00
01	048	48007	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	293,000.00	260,750.00
01	048	48007	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	91,101,022.00	88,945,860.00	0.00
01	048	48007	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	350,000.00	316,000.00	235,000.00
01	048	48007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	400,000.00	345,000.00	180,000.00
01	048	48007	000	11009	0000	40744	Rescue & Emergency Operation	LASG_Ledger2021(NG	0.00	4,000,000.00	3,598,000.00	8,000,000.00
01	048	48007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	437,500.00	131,800.00
01	048	48007	000	12181	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	180,208,000.00
							Total		0.00	98,001,022.00	94,555,760.00	189,638,200.00

Currency: NGN
DIRECTORATE=49001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	049	49001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	700,000.00	551,750.00	476,500.00
01	049	49001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	70,000.00	0.00	0.00
01	049	49001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	792,250.00	644,750.00
01	049	49001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	879,750.00	960,850.00
01	049	49001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	800,000.00	760,500.00	400,000.00
01	049	49001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	400,000.00
01	049	49001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	700,000.00	0.00	900,000.00
01	049	49001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	400,000.00	226,750.00	376,500.00
01	049	49001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	2,000,000.00	450,000.00	3,847,225.00
01	049	49001	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	700,000.00	0.00	1,000,000.00
01	049	49001	000	11009	0000	40653	IT Special Retreat	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	5,000,000.00
01	049	49001	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	049	49001	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	049	49001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.00
01	049	49001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	753,000.00	550,000.00
01	049	49001	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	200,000.00	50,000.00	200,000.00

Total	0.00	12,620,000.00	4,514,000.00	14,855,825.0(

LASG_Ledger — Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=49002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	049	49002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	450,000.00	305,000.00	215,000.0(
01	049	49002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	0.0(
01	049	49002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	716,000.00	291,500.0(
01	049	49002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	768,500.00	686,500.0(
01	049	49002	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	1,200,000.00	200,000.00	0.0(
01	049	49002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	700,000.00	555,750.00	486,000.0(
01	049	49002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	300,000.0(
01	049	49002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,500,000.00	0.00	1,000,000.0(
01	049	49002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	200,000.00	700,000.0(
01	049	49002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	303,500.00	307,500.0(
01	049	49002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	800,000.00	440,000.00	94,760.0(
01	049	49002	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	500,000.00	304,000.00	116,050.0(
01	049	49002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	200,000.00	464,000.0(
01	049	49002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,800,000.00	322,600.00	1,354,500.0(
01	049	49002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	100,000.0(
01	049	49002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	372,000.00	461,000.0(
01	049	49002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40504 Library Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40653 IT Special Retreat	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40768 Retreat for Administrators/Others	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	40829 Janitorial Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	049	49002	701	11009	0000	41701 Security Services	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0(
01	049	49002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	049	49002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	049	49002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	049	49002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	049	49002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	049	49002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	049	49002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	049	49002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	049	49002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	049	49002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	049	49002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	049	49002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	049	49002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	049	49002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	049	49002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(

LASG_Ledger — Date: 25-AUG-16 14:29:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=49002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	049	49002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40705 Professional Fees to Other Con	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	049	49002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	049	49002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	049	49002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	049	49002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	049	49002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	049	49002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	049	49002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.0(
01	049	49002	705	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.0(
01	049	49002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.0(
01	049	49002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	049	49002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	049	49002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(

01	049	49002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	049	49002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	049	49002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	049	49002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	049	49002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	049	49002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	049	49002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	049	49002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	049	49002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40310	Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40395	Oracle Development Programme	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40410	Cordinator/Programm Expenses	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40512	State-Wide IT Capacity Building	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40561	Maintenance of Websites	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40601	Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	049	49002	754	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	049	49002	755	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	049	49002	755	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	049	49002	755	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	049	49002	755	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	049	49002	755	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	049	49002	755	11009	0000	40530	Computer Eenterprise License	LASG_Ledger2021(NG	998,164,813.00	0.00	0.00	0.00
01	049	49002	755	11009	0000	40601	Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	049	49002	755	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=49002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	049	49002	756	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40323	Science Laboratories	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40342	Maintenance of Labs in Schools	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40516	Maintenance of Solar Electrification	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40601	Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40753	Science & Tech Week	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40754	Science & Tech Camp	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40755	Quiz & Debate Competition	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	049	49002	756	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
							Total		1,258,164,813.00	12,200,000.00	4,767,350.00	6,576,810.00

Currency: NGN
DIRECTORATE=49003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	049	49003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	450,000.00	362,980.00	443,960.00
01	049	49003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	200,000.00	0.00
01	049	49003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	650,000.00	800,000.00
01	049	49003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	1,454,990.00	1,280,500.00
01	049	49003	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	36,220,000.00	19,400,000.00	13,214,825.00
01	049	49003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	500,000.00	450,000.00	474,470.00
01	049	49003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	700,000.00	0.00	1,000,000.00
01	049	49003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	2,500,000.00	0.00	3,000,000.00
01	049	49003	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	049	49003	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	800,000.00	256,000.00	1,500,000.00
01	049	49003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	800,000.00	920,000.00	800,000.00
01	049	49003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	2,490,000.00	2,300,000.00
01	049	49003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,000,000.00	500,000.00	789,175.00
01	049	49003	000	11009	0000	40705	Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	334,563.00	200,000.00	700,000.00
01	049	49003	000	11009	0000	40768	Retreat for Administrators/Others	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	6,000,000.00
01	049	49003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	150,000.00
01	049	49003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,500,000.00	1,681,750.00	1,160,000.00
01	049	49003	000	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	0.00	400,000.00	137,000.00	738,800.00
01	049	49003	000	11009	0000	41701	Security Services	LASG_Ledger2021(NG	0.00	6,000,000.00	3,468,000.00	6,000,000.00
							Total		0.00	63,754,563.00	32,170,720.00	40,351,730.00

Current Period: Aug-16

Currency: NGN
DIRECTORATE=49004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	049	49004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	37,500.00	67,500.0(
01	049	49004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	049	49004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	513,500.00	181,000.0(
01	049	49004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	62,500.00	124,500.0(
01	049	49004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	43,500.00	83,500.0(
01	049	49004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	700,000.0(
01	049	49004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	0.00	1,000,000.0(
01	049	49004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	90,000.00	47,500.0(
01	049	49004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	049	49004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	350,000.00	182,500.00	257,500.0(
						Total		0.00	2,750,000.00	929,500.00	2,461,500.0(

Currency: NGN
DIRECTORATE=49005 (Global Computerization Project)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	049	49005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	58,000.00	0.0(
01	049	49005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	80,000.00	60,000.00	0.0(
01	049	49005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	116,000.00	48,000.0(
01	049	49005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	218,750.00	174,000.0(
01	049	49005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	238,000.00	118,500.0(
01	049	49005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	70,000.00	0.00	100,000.0(
01	049	49005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	900,000.0(
01	049	49005	000	11009	0000	40512 State-Wide IT Capacity Building	LASG_Ledger2021(NG	0.00	25,000,000.00	0.00	53,908,800.0(
01	049	49005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	68,000.00	157,000.0(
01	049	49005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.0(
01	049	49005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	700,000.00	300,000.00	791,590.0(
01	049	49005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	100,000.0(
01	049	49005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	108,000.00	17,000.0(
						Total		0.00	30,300,000.00	1,166,750.00	56,314,890.0(

Currency: NGN
DIRECTORATE=49006 (Computer Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	049	49006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	28,000.00	100,000.0(
01	049	49006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	049	49006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	75,000.00	100,000.0(
01	049	49006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	900,000.00	525,500.00	572,000.0(
01	049	49006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	75,000.00	100,000.0(
01	049	49006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	200,000.0(
01	049	49006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	200,000.00	700,000.0(
01	049	49006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	450,000.00	134,500.00	136,500.0(
01	049	49006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	400,000.00	200,000.00	242,675.0(
01	049	49006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	100,000.0(
01	049	49006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	100,000.00	125,000.0(
						Total		0.00	2,850,000.00	1,338,000.00	2,376,175.0(

Currency: NGN
DIRECTORATE=49007 (Infromation Communication Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	049	49007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	198,500.00	294,000.0(
01	049	49007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.0(
01	049	49007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	750,000.00	587,500.00	488,000.0(
01	049	49007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	742,000.00	1,000,000.0(
01	049	49007	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	049	49007	000	11009	0000	40310 Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	049	49007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	89,000.00	111,500.0(
01	049	49007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	100,000.0(
01	049	49007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(

01	049	49007	000	11009	0000	40530	Computer Eenterprise License	LASG_Ledger2021(NG	0.00	916,743,515.00	445,970,708.35	474,409,990.5(
01	049	49007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	350,000.00	292,000.00	194,000.0(
01	049	49007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	200,000.00	199,175.0(
01	049	49007	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	100,000.0(
01	049	49007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	350,000.00	289,260.00	250,000.0(
							Total		0.00	921,943,515.00	448,368,968.35	477,196,665.5(

Currency: NGN
DIRECTORATE=49009 (Science Research and Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	049	49009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	049	49009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	049	49009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	049	49009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	049	49009	000	11009	0000	40323 Science Laboratories	LASG_Ledger2021(NG	0.00	500,000.00	189,520.00	899,090.0(
01	049	49009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	049	49009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	120,000.0(
01	049	49009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	400,000.0(
01	049	49009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.0(
01	049	49009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	50,000.00	35,535.0(
01	049	49009	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	100,000.0(
01	049	49009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	049	49009	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
						Total		0.00	2,050,000.00	239,520.00	1,654,625.0(

Currency: NGN
DIRECTORATE=49010 (Programme, Policies and Promotions)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	049	49010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	74,500.00	0.0(
01	049	49010	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	049	49010	000	11009	0000	40302 Maintenance of Staff Quarters	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.0(
01	049	49010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	0.00	76,500.0(
01	049	49010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	0.00	0.00	296,000.0(
01	049	49010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	99,500.00	76,500.0(
01	049	49010	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	130,000.0(
01	049	49010	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	400,000.0(
01	049	49010	000	11009	0000	40516 Maintenance of Solar Electrification	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	049	49010	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	79,500.00	0.0(
01	049	49010	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	049	49010	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	150,000.00	71,070.0(
01	049	49010	000	11009	0000	40753 Science & Tech Week	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	0.0(
01	049	49010	000	11009	0000	40754 Science & Tech Camp	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	0.0(
01	049	49010	000	11009	0000	40755 Quiz & Debate Competition	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.0(
01	049	49010	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	049	49010	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	0.00	74,500.0(
01	049	49010	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.0(
						Total		0.00	9,450,000.00	403,500.00	1,124,570.0(

Currency: NGN
DIRECTORATE=50002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	050	50002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	85,000.0(
01	050	50002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	42,800.00	0.0(
01	050	50002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	450,000.00	474,000.0(
01	050	50002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	485,000.00	410,000.0(
01	050	50002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	429,500.00	485,000.0(
01	050	50002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	280,000.00	280,000.0(
01	050	50002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	297,500.00	0.0(
01	050	50002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	652,700.00	243,500.0(
01	050	50002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	190,000.00	369,000.0(
01	050	50002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	275,706.25	362,271.0(
01	050	50002	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.0(
01	050	50002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	1,270,000.00	1,224,000.0(
01	050	50002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	600,000.00	546,000.00	600,000.0(
01	050	50002	000	11009	0000	40665 Retreat	LASG_Ledger2021(NG	0.00	34,000,000.00	6,900,000.00	34,000,000.0(

01	050	50002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	540,000.00	673,500.0(
01	050	50002	000	11009	0000	40768	Retreat for Administrators/Others	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	4,995,300.0(
01	050	50002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	1,284,000.00	1,039,500.0(
01	050	50002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.0(
01	050	50002	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	4,800,000.00	4,170,000.00	3,195,000.0(
01	050	50002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	495,500.00	611,000.0(
01	050	50002	000	11009	0000	40903	Souvenirs	LASG_Ledger2021(NG	0.00	29,166,484.00	22,194,000.00	5,000,000.0(
01	050	50002	000	11009	0000	41602	Games & Sports Festival Expens	LASG_Ledger2021(NG	0.00	5,000,000.00	4,838,500.00	4,998,000.0(
01	050	50002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	682,992.59	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	358,222.51	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,315,805.63	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,809,232.74	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	710,869.57	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,313,017.90	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40504	Library Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,349,258.31	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	290,000.00	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	14,822,612.28	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	1,071,129.34	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40665	Retreat	LASG_Ledger2021(NG	11,300,000.00	0.00	0.00	0.00
01	050	50002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	660,690.00	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,726,234.12	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40901	Grants	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	050	50002	701	11009	0000	40909	Other Contributions & Subventi	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	12,531.97	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,572.89	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	24,143.22	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,196.93	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,043.48	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	24,092.07	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	24,757.03	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	19,653.75	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	12,122.76	0.00	0.00	0.0(
01	050	50002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	31,674.02	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=50002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	050	50002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	175,447.57	0.00	0.00	0.0(
01	050	50002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	92,020.46	0.00	0.00	0.0(
01	050	50002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	338,005.12	0.00	0.00	0.0(
01	050	50002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	464,757.03	0.00	0.00	0.0(
01	050	50002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	182,608.70	0.00	0.00	0.0(
01	050	50002	703	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	337,289.00	0.00	0.00	0.0(
01	050	50002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	346,598.47	0.00	0.00	0.0(
01	050	50002	703	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	275,152.49	0.00	0.00	0.0(
01	050	50002	703	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	169,718.67	0.00	0.00	0.0(
01	050	50002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	443,436.29	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	31,329.92	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	16,432.23	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	60,358.06	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	82,992.33	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	32,608.70	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	60,230.18	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	7,100,000.00	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	61,892.58	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	49,134.37	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	30,306.91	0.00	0.00	0.0(
01	050	50002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	79,185.05	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	12,531.97	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,572.89	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	24,143.22	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,196.93	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,043.48	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	24,092.07	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	24,757.03	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	19,653.75	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	12,122.76	0.00	0.00	0.0(
01	050	50002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	31,574.02	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	56,393.86	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	29,578.01	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	108,644.50	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	149,386.19	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	58,695.65	0.00	0.00	0.00
01	050	50002	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	108,414.32	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	111,406.65	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	3,632,510.00	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	88,441.87	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	54,552.43	0.00	0.00	0.0(
01	050	50002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	142,533.09	0.00	0.00	0.0(

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	050	50002	708	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	902,301.79	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	473,248.08	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40302 Maintenance of Staff Quarters	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,738,312.02	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=50002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	050	50002	708	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,390,179.03	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	4,261,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	939,130.43	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,734,629.16	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40514 Maintenance of Staff Buses	LASG_Ledger2021(NG	15,430,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,782,506.39	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40602 Printing	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40611 Rent	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	38,231,500.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40628 General Overhead Costs	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	1,415,069.95	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40652 Staff Bus Expenses	LASG_Ledger2021(NG	61,347,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40668 Festivals & Ceremonies	LASG_Ledger2021(NG	41,200,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	872,836.87	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40808 Rehabilitation Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,280,529.47	0.00	0.00	0.0(
01	050	50002	708	11009	0000	40901 Grants	LASG_Ledger2021(NG	33,950,000.00	0.00	0.00	0.0(
01	050	50002	708	11009	0000	41602 Games & Sports Festival Expens	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	426,086.96	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	223,478.26	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	820,869.57	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,128,695.65	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	443,478.26	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	819,130.43	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	950,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40522 Vacation Job Sec. School Leavers	LASG_Ledger2021(NG	102,200,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40601 Stationery	LASG_Ledger2021(NG	841,739.13	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40602 Printing	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	590,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	668,227.48	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40662 ID Card Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40666 Human Resources Development	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40703 Management Consultancy Fees	LASG_Ledger2021(NG	22,721.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40768 Retreat for Administrators/Others	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	11,500,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	412,173.91	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	4,800,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40808 Rehabilitation Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	050	50002	717	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,076,916.70	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.0(
01	050	50002	717	11009	0000	40909 Other Contributions & Subventi	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	68,925.83	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	36,150.90	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	132,787.72	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	182,583.12	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	71,739.13	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	132,506.39	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40601 Stationery	LASG_Ledger2021(NG	136,163.68	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=50002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	050	50002	719	11009	0000	40602 Printing	LASG_Ledger2021(NG	1,603,200.00	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	108,095.62	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	5,640,000.00	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40804 Ceremonial Outfits	LASG_Ledger2021(NG	9,600,000.00	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	66,675.19	0.00	0.00	0.0(
01	050	50002	719	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	174,207.11	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	81,457.80	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	42,723.79	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	156,930.95	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	215,780.05	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	84,782.61	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	156,598.47	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40601 Stationery	LASG_Ledger2021(NG	160,920.72	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	127,749.37	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	78,797.95	0.00	0.00	0.0(
01	050	50002	720	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	205,861.13	0.00	0.00	0.0(

						Total	471,000,000.00	91,171,484.00	45,441,206.25	59,145,071.0

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=50003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	050	50003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	199,862.0
01	050	50003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	219,700.00	218,000.0
01	050	50003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	450,000.00	425,200.00	439,100.0
01	050	50003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	496,500.00	500,000.0
01	050	50003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	172,600.00	197,500.0
01	050	50003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	800,000.00	450,000.00	630,000.0
01	050	50003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	200,000.0
01	050	50003	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	500,000.00	177,000.00	20,000.0
01	050	50003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	800,000.00	800,000.00	575,000.0
01	050	50003	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.0
01	050	50003	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	290,000.00	0.00	290,000.0
01	050	50003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,300,000.00	1,910,740.00	2,700,000.0
01	050	50003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	495,200.00	500,000.0
01	050	50003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	800,000.00	702,900.00	800,000.0
01	050	50003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	999,500.0
						Total		0.00	9,595,000.00	7,049,840.00	8,268,962.0

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=50004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	050	50004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	18,000.0
01	050	50004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	105,000.00	104,560.00	0.0
01	050	50004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	170,000.00	170,500.0
01	050	50004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	245,000.00	400,000.0
01	050	50004	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	0.00	<101,100.00>	0.0
01	050	50004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	55,000.0
01	050	50004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	700,000.00	0.00	229,000.0
01	050	50004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0
01	050	50004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	399,900.00	306,500.0
01	050	50004	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	2,721.00	0.00	0.0
01	050	50004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	42,000.00	300,000.0
01	050	50004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.0
01	050	50004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	289,500.00	488,500.0
						Total		0.00	3,757,721.00	1,339,860.00	2,017,500.0

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=50005 (Welfare Matters)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	050	50005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	80,000.00	75,000.00	79,000.0
01	050	50005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	16,200.00	40,000.00
01	050	50005	000	11009	0000	40302 Maintenance of Staff Quarters	LASG_Ledger2021(NG	0.00	120,000.00	0.00	0.0
01	050	50005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	120,000.00	119,000.00	98,000.0
01	050	50005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	285,000.00	285,000.0
01	050	50005	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	4,261,000.00	3,981,500.00	3,234,300.0
01	050	50005	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	10,675,400.00	6,912,484.44	2,250,000.0
01	050	50005	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	48,500,000.00	36,427,258.00	35,900,466.0
01	050	50005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	55,000.0
01	050	50005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0
01	050	50005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0
01	050	50005	000	11009	0000	40514 Maintenance of Staff Buses	LASG_Ledger2021(NG	0.00	0.00	0.00	6,620,670.5
01	050	50005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	120,000.00	120,000.00	99,900.0
01	050	50005	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.0
01	050	50005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	38,231,500.00	38,231,500.00	10,000,000.0
01	050	50005	000	11009	0000	40628 General Overhead Costs	LASG_Ledger2021(NG	0.00	3,000,000.00	2,250,000.00	0.0
01	050	50005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.0
01	050	50005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	1,000,000.00	959,100.00	1,000,000.0
01	050	50005	000	11009	0000	40808 Rehabilitation Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0
01	050	50005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	200,000.0
01	050	50005	000	11009	0000	40901 Grants	LASG_Ledger2021(NG	0.00	31,341,487.00	15,372,000.00	15,732,000.0
						Total		0.00	138,904,387.00	105,039,042.44	75,694,336.5

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=50006 (Service Matters)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	050	50006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	5,000.00
01	050	50006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	0.00	42,500.00
01	050	50006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	279,000.00	246,000.00
01	050	50006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	700,000.00	700,000.00	685,000.00
01	050	50006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	135,000.00	45,000.00
01	050	50006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	306,000.00	962,500.00
01	050	50006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	500,000.00	0.00
01	050	50006	000	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	0.00	950,000.00	0.00	390,000.00
01	050	50006	000	11009	0000	40522 Vacation Job Sec. School Leavers	LASG_Ledger2021(NG	0.00	102,200,000.00	102,100,000.00	82,059,000.00
01	050	50006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	290,000.00	255,000.00
01	050	50006	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	050	50006	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.00
01	050	50006	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	600,000.00	0.00	490,000.00
01	050	50006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	992,308.00	703,000.00	900,000.00
01	050	50006	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	11,500,000.00	11,427,000.00	11,410,000.00
01	050	50006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	13,300.00
01	050	50006	000	11009	0000	40808 Rehabilitation Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	2,452,200.00	2,257,500.00
01	050	50006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	300,000.00
01	050	50006	000	11009	0000	40816 Planning Board	LASG_Ledger2021(NG	0.00	3,000,000.00	1,660,895.49	2,995,000.00
01	050	50006	000	11009	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	0.00	10,000,000.00	9,977,500.00	9,977,500.00
01	050	50006	000	11009	0000	40909 Other Contributions & Subventi	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
						Total		0.00	136,847,308.00	130,880,595.49	113,033,300.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=50007 (Staff Housing Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	050	50007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	24,000.00
01	050	50007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	80,000.00	0.00	20,500.00
01	050	50007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	185,800.00	135,000.00
01	050	50007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	185,000.00	200,000.00
01	050	50007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	90,000.00
01	050	50007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	76,500.00
01	050	50007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	0.00	596,000.00
01	050	50007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	200,000.00
01	050	50007	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	050	50007	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.00
01	050	50007	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	100,000.00	0.00	93,750.00
01	050	50007	000	11009	0000	40611 Rent	LASG_Ledger2021(NG	0.00	10,000,000.00	9,913,536.75	6,500,000.00
01	050	50007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	525,000.00	0.00
01	050	50007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	900,000.00	650,000.00	900,000.00
01	050	50007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	233,000.00	492,680.00
						Total		0.00	15,385,000.00	12,072,336.75	9,328,430.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=50008 (Post Service)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	050	50008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.00
01	050	50008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	050	50008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	189,500.00	179,000.00
01	050	50008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	375,000.00	371,000.00
01	050	50008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	100,000.00
01	050	50008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	50,000.00
01	050	50008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	050	50008	000	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	0.00	1,500,000.00	1,500,000.00	1,480,000.00
01	050	50008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	259,845.00	170,000.00
01	050	50008	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	750,000.00	690,975.00	732,500.00
01	050	50008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	150,000.00
01	050	50008	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	3,200,000.00	3,158,500.00	3,103,200.00
01	050	50008	000	11009	0000	40808 Rehabilitation Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	1,500,000.00	1,496,000.00
01	050	50008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	314,500.00	145,000.00
						Total		0.00	9,000,000.00	8,128,320.00	7,976,700.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=50009 (Research,Documentation and Appeal)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	050	50009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	90,000.00	90,000.00	10,000.0(
01	050	50009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	050	50009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	90,000.0(
01	050	50009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	240,000.00	245,000.00
01	050	50009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	7,500.00	100,000.0(
01	050	50009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	50,000.0(
01	050	50009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.0(
01	050	50009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	150,000.0(
01	050	50009	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	360,000.00	359,000.00	320,000.0(
01	050	50009	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	500,000.00	415,000.00	495,000.0(
01	050	50009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.0(
01	050	50009	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	20,000.00	0.00	20,000.0(
01	050	50009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	97,500.0(
						Total		0.00	2,370,000.00	1,471,500.00	1,677,500.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=51002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	051	51002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	351,600.00	360,000.0(
01	051	51002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	75,000.00	500,000.00	297,500.00	420,000.0(
01	051	51002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	525,000.00	442,000.00	366,500.0(
01	051	51002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	525,000.00	482,700.00	422,500.0(
01	051	51002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	350,500.00	347,900.00	794,800.0(
01	051	51002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	700,000.00	437,500.00	440,000.0(
01	051	51002	000	11009	0000	40410 Cordinator/Programm Expenses	LASG_Ledger2021(NG	0.00	350,000.00	345,000.00	0.0(
01	051	51002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	363,000.00	40,000.00	700,000.0(
01	051	51002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,070,000.00	1,070,000.00	3,647,100.0(
01	051	51002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	400,500.00	352,000.00	799,000.0(
01	051	51002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	336,500.00	291,080.0(
01	051	51002	000	11009	0000	40611 Rent	LASG_Ledger2021(NG	0.00	6,900,000.00	6,900,000.00	0.0(
01	051	51002	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	400,500.00	335,000.00	733,700.0(
01	051	51002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	333,000.00	333,000.00	0.0(
01	051	51002	000	11009	0000	40680 Senior Special Assistants Expenses	LASG_Ledger2021(NG	0.00	1,582,000.00	1,572,700.00	1,977,000.0(
01	051	51002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	403,000.00	350,000.00	400,000.0(
01	051	51002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,088,000.00	883,000.00	1,490,000.0(
01	051	51002	000	11009	0000	40773 Public Service Reforms	LASG_Ledger2021(NG	0.00	18,200,000.00	14,723,152.50	15,098,900.0(
01	051	51002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	250,000.00	136,500.00	174,920.0(
01	051	51002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	712,500.00	0.00	0.00	0.0(
01	051	51002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	472,500.00	0.00	0.00	0.0(
01	051	51002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	887,500.00	0.00	0.00	0.0(
01	051	51002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	937,500.00	0.00	0.00	0.0(
01	051	51002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	967,400.00	0.00	0.00	0.0(
01	051	51002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	512,500.00	0.00	0.00	0.0(
01	051	51002	701	11009	0000	40611 Rent	LASG_Ledger2021(NG	6,900,000.00	0.00	0.00	0.0(
01	051	51002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	3,150,000.00	0.00	0.00	0.0(
01	051	51002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	62,850.00	0.00	0.00	0.0(
01	051	51002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	412,500.00	0.00	0.00	0.0(
01	051	51002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	13,500.00	0.00	0.00	0.0(
01	051	51002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	13,500.00	0.00	0.00	0.0(
01	051	51002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	13,500.00	0.00	0.00	0.0(
01	051	51002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	13,500.00	0.00	0.00	0.0(
01	051	51002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	16,200.00	0.00	0.00	0.0(
01	051	51002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	051	51002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	13,500.00	0.00	0.00	0.0(
01	051	51002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	13,500.00	0.00	0.00	0.0(
01	051	51002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	051	51002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.0(
01	051	51002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	232,000.00	0.00	0.00	0.0(
01	051	51002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	051	51002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	051	51002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	150,200.00	0.00	0.00	0.0(
01	051	51002	703	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	051	51002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	051	51002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	051	51002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	051	51002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	051	51002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=51002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	051	51002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	051	51002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,395,650.00	0.00	0.00	0.00
01	051	51002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	6,184,000.00	0.00	0.00	0.00
01	051	51002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	051	51002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	051	51002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	051	51002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	051	51002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	051	51002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	051	51002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	21,600.00	0.00	0.00	0.00
01	051	51002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	051	51002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,799,500.00	0.00	0.00	0.00
01	051	51002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	46,800.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40410 Cordinator/Programm Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	1,260,700.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	051	51002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	935,800.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40569 Citizens' Relationship Management (CRM)	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40570 Creativity and Innovation Expenses	LASG_Ledger2021(NG	18,000,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40601 Stationery	LASG_Ledger2021(NG	675,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	3,497,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40729 Specialised Project	LASG_Ledger2021(NG	1,250,000.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40773 Public Service Reforms	LASG_Ledger2021(NG	27,200,300.00	0.00	0.00	0.00
01	051	51002	711	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
						Total		100,000,000.00	34,740,500.00	29,736,052.50	28,115,500.00

Currency: NGN
DIRECTORATE=51003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	051	51003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	224,500.00	179,000.00
01	051	51003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	196,670.00	287,190.00
01	051	51003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	450,000.00	365,500.00	156,000.00
01	051	51003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	349,670.00	424,000.00
01	051	51003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	382,000.00	297,515.00	367,070.00
01	051	51003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	83,000.00	0.00	428,000.00
01	051	51003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	397,000.00	1,046,053.00
01	051	51003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	268,325.00	204,370.00
01	051	51003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	5,020,000.00	3,076,300.00	1,927,000.00
01	051	51003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	192,400.00	192,400.00	200,000.00
01	051	51003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	312,850.00	0.00	429,000.00
01	051	51003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	250,000.00	159,340.00	244,020.00
						Total		0.00	8,490,250.00	5,527,220.00	5,891,703.00

Currency: NGN
DIRECTORATE=51004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	051	51004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	127,400.00	120,000.00
01	051	51004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	232,000.00	203,700.00	147,300.00
01	051	51004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	160,000.00	145,300.00
01	051	51004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	113,700.00	90,200.00
01	051	51004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	22,430.00	0.00	193,300.00
01	051	51004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	292,000.00	212,000.00	785,500.00
01	051	51004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,200.00	120,000.00	113,600.00
01	051	51004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	180,000.00	180,000.00	249,800.00
01	051	51004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	31,850.00	34,300.00

						Total		0.00	1,476,630.00	1,148,650.00	1,879,300.0(

Currency: NGN
DIRECTORATE=51005 (Consultancy Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	051	51005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	125,000.00	190,000.0(
01	051	51005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	255,000.00	295,000.0(
01	051	51005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	306,400.00	252,170.00	301,600.0(
01	051	51005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	88,270.00	126,200.0(
01	051	51005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	142,500.00	90,000.00	299,000.0(
01	051	51005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	292,000.00	292,000.00	999,100.0(
01	051	51005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	147,780.00	180,600.0(
01	051	51005	000	11009	0000	40606 Consultancy Services	LASG_Ledger2021(NG	0.00	1,497,000.00	0.00	2,473,000.0(
01	051	51005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	185,300.00	185,300.00	307,800.0(
01	051	51005	000	11009	0000	40773 Public Service Reforms	LASG_Ledger2021(NG	0.00	920,000.00	909,500.00	1,997,000.0(
01	051	51005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	150,000.00	86,610.00	115,300.0(
						Total		0.00	4,343,200.00	2,431,630.00	7,284,600.0(

Currency: NGN
DIRECTORATE=51007 (Civil Service Procedure)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	051	51007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	285,000.00	190,000.0(
01	051	51007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	425,000.00	335,035.00	261,150.0(
01	051	51007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	479,400.00	225,934.00	181,450.0(
01	051	51007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	162,000.00	40,100.0(
01	051	51007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	143,000.00	5,000.00	293,000.0(
01	051	51007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	988,500.0(
01	051	51007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	350,000.00	270,000.00	315,000.0(
01	051	51007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	185,000.00	185,000.00	378,800.0(
01	051	51007	000	11009	0000	40729 Specialised Project	LASG_Ledger2021(NG	0.00	750,000.00	250,000.00	1,242,950.0(
01	051	51007	000	11009	0000	40773 Public Service Reforms	LASG_Ledger2021(NG	0.00	3,015,000.00	2,195,500.00	5,596,452.0(
01	051	51007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	250,000.00	220,535.00	139,650.0(
						Total		0.00	6,197,400.00	4,214,004.00	9,627,052.0(

Currency: NGN
DIRECTORATE=51010 (One Stop Public Enquiry Service)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	051	51010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	72,050.00	85,000.0(
01	051	51010	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	116,000.00	120,000.0(
01	051	51010	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	150,000.00	118,000.00	134,800.0(
01	051	51010	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	96,000.00	90,000.0(
01	051	51010	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	141,720.00	0.00	296,000.0(
01	051	51010	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	644,500.0(
01	051	51010	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	125,000.00	91,236.00	95,800.0(
01	051	51010	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	185,000.00	184,300.00	0.0(
01	051	51010	000	11009	0000	40773 Public Service Reforms	LASG_Ledger2021(NG	0.00	3,600,300.00	3,388,200.00	6,927,718.3(
01	051	51010	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	30,410.00	87,300.0(
						Total		0.00	4,752,020.00	4,196,196.00	8,481,118.3(

Currency: NGN
DIRECTORATE=52002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	052	52002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	210,000.00	210,000.00	270,000.0(
01	052	52002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	125,000.00	125,000.00	0.0(
01	052	52002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	115,000.00	115,000.00	464,000.0(
01	052	52002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	560,000.00	560,000.00	720,000.0(
01	052	52002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	126,000.00	126,000.00	148,000.0(

01	052	52002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	195,000.00	195,000.00	195,000.00
01	052	52002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	70,200.00
01	052	52002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	2,969,000.00
01	052	52002	000	11009	0000	40515	Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	0.00	0.00	225,500.00
01	052	52002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	133,000.00	133,000.00	310,000.00
01	052	52002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	170,000.00	170,000.00	465,000.00
01	052	52002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	10,051,000.00
01	052	52002	000	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	0.00	696,550.00	715,550.00	953,200.00
01	052	52002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	240,000.00	240,000.00	347,000.00
01	052	52002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	123,000.00
01	052	52002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	261,600.00	261,600.00	590,500.00
01	052	52002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	90,000.00	90,000.00	90,000.00
01	052	52002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	455,000.00	455,000.00	475,000.00
							Total		0.00	3,447,150.00	3,466,150.00	18,466,400.00

Currency: NGN
DIRECTORATE=52003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	052	52003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	120,000.00	120,000.00	55,000.00
01	052	52003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	213,000.00	213,000.00	191,134.71
01	052	52003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	160,000.00	160,000.00	431,111.67
01	052	52003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	861,000.00	861,000.00	990,500.00
01	052	52003	000	11009	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	973,275.00
01	052	52003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	75,000.00	75,000.00	98,350.00
01	052	52003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	052	52003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	731,000.00
01	052	52003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	456,720.00
01	052	52003	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	169,000.00	169,000.00	491,500.00
01	052	52003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	64,500.00	64,500.00	363,000.00
01	052	52003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	360,000.00	360,000.00	360,000.00
01	052	52003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	12,500.00	12,500.00	537,344.00
01	052	52003	000	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	0.00	340,920.00	340,920.00	681,780.00
01	052	52003	000	11009	0000	41701	Security Services	LASG_Ledger2021(NG	0.00	273,900.00	273,900.00	547,800.00
01	052	52003	000	11009	0000	41930	Stores Expenses	LASG_Ledger2021(NG	0.00	268,400.00	268,400.00	536,800.00
							Total		0.00	2,918,220.00	2,918,220.00	7,645,315.38

Currency: NGN
DIRECTORATE=52004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	052	52004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	75,000.00
01	052	52004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	86,500.00
01	052	52004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	181,080.00
01	052	52004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	239,000.00	239,000.00	254,000.00
01	052	52004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	052	52004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	99,200.00
01	052	52004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	1,716,000.00
01	052	52004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	75,000.00
01	052	52004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	64,500.00	64,500.00	482,500.00
01	052	52004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	60,000.00
							Total		0.00	603,500.00	603,500.00	3,079,280.00

Currency: NGN
DIRECTORATE=52005 (Public Finance)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	052	52005	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	65,000.00
01	052	52005	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	31,500.00	31,500.00	0.00
01	052	52005	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	151,586.51
01	052	52005	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	195,000.00	195,000.00	285,500.00
01	052	52005	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	35,000.00
01	052	52005	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	40,500.00
01	052	52005	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	799,000.00	799,000.00	2,205,500.00
01	052	52005	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,976,000.00
01	052	52005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	95,000.00
01	052	52005	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	928,275.00
01	052	52005	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	999,000.00

01	052	52005	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	0.00
01	052	52005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	105,705.00
01	052	52005	000	11009	0000	41210	Financial Advisory	LASG_Ledger2021(NG	0.00	3,514,569.00	3,514,569.02	37,151,950.00
							Total		0.00	5,180,069.00	5,180,069.02	44,039,016.51

Currency: NGN
DIRECTORATE=52006 (Debt Management)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	052	52006	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	85,000.00
01	052	52006	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	178,500.00	178,500.00	79,000.00
01	052	52006	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	216,000.00
01	052	52006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	245,000.00	245,000.00	290,500.00
01	052	52006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	35,000.00	35,000.00	98,350.00
01	052	52006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	336,000.00	336,000.00	1,439,000.00
01	052	52006	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	0.00	0.00	268,000.00
01	052	52006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	75,000.00
01	052	52006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	373,000.00
01	052	52006	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	17,000.00	17,000.00	0.00
01	052	52006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	191,440.00
							Total		0.00	1,021,500.00	1,021,500.00	3,115,290.00

Currency: NGN
DIRECTORATE=52007 (Investment, Appraisal and Project Monitoring)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	052	52007	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	65,000.00
01	052	52007	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	20,000.00
01	052	52007	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	86,000.00	86,000.00	195,500.00
01	052	52007	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	35,000.00	35,000.00	40,000.00
01	052	52007	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	1,483,500.00
01	052	52007	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	0.00	0.00	268,000.00
01	052	52007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	75,000.00
01	052	52007	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	810,000.00
01	052	52007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	280,000.00
01	052	52007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	80,000.00
							Total		0.00	531,000.00	531,000.00	3,317,000.00

Currency: NGN
DIRECTORATE=53002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	053	53002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	260,500.00	260,500.00	267,500.00
01	053	53002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	57,900.00	57,900.00	30,600.00
01	053	53002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	114,000.00	114,000.00	214,000.00
01	053	53002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	29,500.00	29,500.00	644,000.00
01	053	53002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	210,000.00	270,000.00
01	053	53002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	5,000.00
01	053	53002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	710,000.00
01	053	53002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	427,500.00
01	053	53002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	180,000.00	180,000.00	270,000.00
01	053	53002	000	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	0.00	0.00	1,150,000.00
01	053	53002	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	1,198,760.00
01	053	53002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	2,265,000.00
01	053	53002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	553,000.00	0.00	0.00
01	053	53002	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	589,000.00	1,077,000.00
01	053	53002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	538,500.00	538,500.00	854,300.00
01	053	53002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	32,000.00	32,000.00	1,339,020.00
01	053	53002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	90,000.00	0.00	0.00
01	053	53002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	271,780.00	271,780.00	320,000.00
01	053	53002	000	11009	6401	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	90,000.00	0.00	0.00
02	053	53002	000	11009	4437	40316	Drainage Channels	LASG_Ledger2021(NG	0.00	3,720,572.83	3,720,572.83	0.00
							Total		0.00	7,437,752.83	6,003,752.83	11,042,680.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=53003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	053	53003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	334,500.00	334,500.00	398,000.00
01	053	53003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	88,000.00
01	053	53003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	57,800.00	57,800.00	293,800.00
01	053	53003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	271,500.00	271,500.00	269,500.00
01	053	53003	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	270,500.00	270,500.00	266,400.00
01	053	53003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	126,500.00
01	053	53003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	164,000.00	164,000.00	328,000.00
01	053	53003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	2,000,000.00
01	053	53003	000	11009	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	200,000.00	0.00	288,900.00
01	053	53003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	163,200.00	163,200.00	307,200.00
01	053	53003	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	223,500.00	223,500.00	0.00
01	053	53003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,471,147.17	0.00	3,000,000.00
01	053	53003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	541,000.00	0.00	0.00
01	053	53003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	550,000.00	0.00	0.00
01	053	53003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	480,600.00	480,600.00	457,400.00
01	053	53003	000	11009	0000	40829 Janitorial Services	LASG_Ledger2021(NG	0.00	563,900.00	0.00	563,900.00
01	053	53003	000	11009	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	600,000.00
						Total		0.00	6,631,647.17	2,105,600.00	8,987,600.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=53004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	053	53004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	132,500.00	132,500.00	137,500.00
01	053	53004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	74,500.00	74,500.00	0.00
01	053	53004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	52,000.00
01	053	53004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	93,000.00	93,000.00	142,000.00
01	053	53004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	45,000.00
01	053	53004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	130,000.00	130,000.00	0.00
01	053	53004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	750,000.00
01	053	53004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	160,500.00	160,500.00	273,800.00
01	053	53004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	198,000.00	0.00	0.00
01	053	53004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	053	53004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	227,200.00	227,200.00	227,000.00
						Total		0.00	1,195,700.00	847,700.00	1,627,300.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=53005 (Drainage Construction/Dredging)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	053	53005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	357,500.00	357,500.00	338,000.00
01	053	53005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	6,000.00	6,000.00	0.00
01	053	53005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	84,500.00
01	053	53005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	293,000.00	293,000.00	253,500.00
01	053	53005	000	11009	0000	40316 Drainage Channels	LASG_Ledger2021(NG	0.00	0.00	0.00	110,343,689.26
01	053	53005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	95,000.00
01	053	53005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	70,000.00
01	053	53005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	2,000,000.00
01	053	53005	000	11009	0000	40544 Dredging Expenses	LASG_Ledger2021(NG	0.00	301,500.00	301,500.00	3,876,000.00
01	053	53005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	105,000.00	105,000.00	138,000.00
01	053	53005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	248,000.00	0.00	0.00
01	053	53005	000	11009	0000	40735 Drainage Institute	LASG_Ledger2021(NG	0.00	0.00	0.00	2,000,000.00
01	053	53005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	297,200.00	0.00	0.00
01	053	53005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	111,000.00	111,000.00	198,500.00
						Total		0.00	1,819,200.00	1,274,000.00	119,397,189.26

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=53008 (Drainage Enforcement and Compliance)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											

01	053	53008	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	403,000.00	3,000.00	420,000.00
01	053	53008	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	550,000.00
01	053	53008	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	2,108,000.00
01	053	53008	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	0.00	0.00	3,900,000.00
01	053	53008	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	0.00	1,500,000.00
01	053	53008	000	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	0.00	0.00	0.00	946,000.00
01	053	53008	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	440,000.00
01	053	53008	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	400,000.00
01	053	53008	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	1,880,000.00
01	053	53008	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	650,000.00
01	053	53008	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	300,000.00
01	053	53008	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	15,560,000.00
01	053	53008	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	24,900,000.00
01	053	53008	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	400,000.00
01	053	53008	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	800,000.00
01	053	53008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	18,000.00	18,000.00	301,000.00
01	053	53008	000	11009	0000	41508	Environmental Task Force Expen	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000,000.00
							Total		0.00	421,000.00	21,000.00	65,055,000.00

Currency: NGN
DIRECTORATE=53009 (Drainage Maintenance & Operation/Emergency Flood Abatement)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	053	53009	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	3,000.00	3,000.00	555,600.00
01	053	53009	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	600,000.00
01	053	53009	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,611,000.00	0.00	1,611,000.00
01	053	53009	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	0.00	0.00	1,666,000.00
01	053	53009	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	0.00	16,000,000.00
01	053	53009	000	11009	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	666,700.00
01	053	53009	000	11009	0000	40316	Drainage Channels	LASG_Ledger2021(NG	0.00	0.00	0.00	49,079,885.00
01	053	53009	000	11009	0000	40325	Consumption of Tools	LASG_Ledger2021(NG	0.00	0.00	0.00	6,778,400.00
01	053	53009	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	1,111,200.00
01	053	53009	000	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	41,890,400.00
01	053	53009	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	550,000.00
01	053	53009	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	555,600.00
01	053	53009	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	888,900.00	0.00	888,900.00
01	053	53009	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	380,000.00
01	053	53009	000	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	550,000.00	0.00	550,000.00
01	053	53009	000	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	0.00	400,000.00	0.00	400,000.00
01	053	53009	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	500,000.00	0.00	500,000.00
01	053	53009	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	168,174,000.00
01	053	53009	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	053	53009	000	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	0.00	0.00	0.00	330,000.00
01	053	53009	000	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
01	053	53009	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	3,947,300.00
01	053	53009	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	15,000.00	15,000.00	217,040.00
							Total		0.00	4,067,900.00	18,000.00	296,652,025.00

Currency: NGN
DIRECTORATE=53010 (Water Resources)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	053	53010	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	77,000.00	77,000.00	77,000.00
01	053	53010	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	053	53010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	92,000.00
01	053	53010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	95,500.00	95,500.00	76,000.00
01	053	53010	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	0.00	90,000.00
01	053	53010	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	400,000.00	0.00	435,840.00
01	053	53010	000	11009	0000	40333	Maintenance of Secretariat Water and Sewage	LASG_Ledger2021(NG	0.00	0.00	0.00	832,850.00
01	053	53010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	142,000.00	142,000.00	235,000.00
01	053	53010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	053	53010	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	830,000.00
01	053	53010	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	80,000.00
01	053	53010	000	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	0.00	0.00	465,000.00
01	053	53010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	194,000.00	0.00	0.00
01	053	53010	000	11009	0000	40736	Water Hydrant	LASG_Ledger2021(NG	0.00	0.00	0.00	895,000.00
01	053	53010	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	290,000.00
01	053	53010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	24,000.00	24,000.00	77,000.00
01	053	53010	000	11009	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	0.00	0.00	0.00	1,490,000.00
							Total		0.00	1,052,500.00	458,500.00	5,990,690.00

Current Period: Aug-16

Currency: NGN
DIRECTORATE=53011 (Land Reclamation And Erosion Control)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	053	53011	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	189,000.00	189,000.00	231,000.00
01	053	53011	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	053	53011	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	053	53011	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	0.00	0.00	40,250.00
01	053	53011	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	0.00	245,000.00
01	053	53011	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	0.00	0.00	244,500.00
01	053	53011	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	300,000.00
01	053	53011	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	140,250.00
01	053	53011	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	40,000.00	40,000.00	70,000.00
01	053	53011	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	33,000.00	33,000.00	49,000.00
01	053	53011	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	56,000.00
01	053	53011	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	149,000.00	0.00	0.00
01	053	53011	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	0.00	0.00	96,000.00
01	053	53011	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	68,000.00	68,000.00	123,000.00
01	053	53011	000	11009	0000	41318 Land	LASG_Ledger2021(NG	0.00	0.00	0.00	1,095,000.00
						Total		0.00	529,000.00	380,000.00	2,840,000.00

Currency: NGN
DIRECTORATE=53012 (Drainage Special Project)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	053	53012	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	85,500.00	85,500.00	98,000.00
01	053	53012	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	053	53012	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000.00
01	053	53012	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	114,000.00	114,000.00	132,500.00
01	053	53012	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	35,000.00	35,000.00	145,000.00
01	053	53012	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	159,800.00
01	053	53012	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	470,500.00
01	053	53012	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	35,000.00	35,000.00	45,000.00
01	053	53012	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	21,000.00	21,000.00	67,000.00
						Total		0.00	340,500.00	340,500.00	1,267,800.00

Currency: NGN
DIRECTORATE=54002 (Permanent Secretary and Tutor-General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	054	54002	000	01021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	0.00	234,800.00
01	054	54002	000	01021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	900,000.00	797,850.00	854,250.00
01	054	54002	000	01021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	650,000.00	645,998.52	580,750.00
01	054	54002	000	01021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	852,500.00	760,500.00	822,000.00
01	054	54002	000	01021	0000	40387 Intervention for Repair/Maintenance of Schoo	LASG_Ledger2021(NG	0.00	6,322,429.90	6,322,429.00	4,170,000.00
01	054	54002	000	01021	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	830,000.00	780,164.12	758,000.00
01	054	54002	000	01021	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	298,000.00
01	054	54002	000	01021	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,264,000.00	1,215,650.00	477,020.00
01	054	54002	000	01021	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	180,000.00	160,250.00	246,150.00
01	054	54002	000	01021	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	564,860.00	550,000.00	489,250.00
01	054	54002	000	01021	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	90,660.00
01	054	54002	000	01021	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	360,000.00	264,600.00	618,000.00
01	054	54002	000	01021	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	96,350.00
01	054	54002	000	01021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	440,000.00	406,000.00	436,650.00
01	054	54002	000	01021	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	0.00	0.00	0.00	250,000.00
01	054	54002	701	01021	0000	40191 Casual Workers Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,177,038.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	840,048.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	932,308.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,374,377.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40317 Fuel Dumps	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	16,632,000.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40405 General Utility Services	LASG_Ledger2021(NG	795,181.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40515 Maintenance of Generating Sets	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40601 Stationery	LASG_Ledger2021(NG	1,074,679.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40652 Staff Bus Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40780 Facility Management (SHF)	LASG_Ledger2021(NG	12,218,354.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	2,900,000.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40810 World Teachers' Day Celebration	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	332,523.00	0.00	0.00	0.00
01	054	54002	701	01021	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	4,200,000.00	0.00	0.00	0.00

01	054	54002	701	01021	0000	41929	Welfare Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	054	54002	703	01021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	209,769.00	0.00	0.00	0.00
01	054	54002	703	01021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	149,712.00	0.00	0.00	0.00
01	054	54002	703	01021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	166,154.00	0.00	0.00	0.00
01	054	54002	703	01021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	244,938.00	0.00	0.00	0.00
01	054	54002	703	01021	0000	40405	General Utility Services	LASG_Ledger2021(NG	141,715.00	0.00	0.00	0.00
01	054	54002	703	01021	0000	40601	Stationery	LASG_Ledger2021(NG	191,527.00	0.00	0.00	0.00
01	054	54002	703	01021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	59,262.00	0.00	0.00	0.00
01	054	54002	704	01021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	396,231.00	0.00	0.00	0.00
01	054	54002	704	01021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	282,788.00	0.00	0.00	0.00
01	054	54002	704	01021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	313,846.00	0.00	0.00	0.00
01	054	54002	704	01021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	462,662.00	0.00	0.00	0.00
01	054	54002	704	01021	0000	40405	General Utility Services	LASG_Ledger2021(NG	267,685.00	0.00	0.00	0.00
01	054	54002	704	01021	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	5,668,000.00	0.00	0.00	0.00
01	054	54002	704	01021	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	2,150,000.00	0.00	0.00	0.00
01	054	54002	704	01021	0000	40601	Stationery	LASG_Ledger2021(NG	361,773.00	0.00	0.00	0.00
01	054	54002	704	01021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	111,938.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=54002 (Permanent Secretary and Tutor-General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	054	54002	705	01021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	128,192.00	0.00	0.00	0.00
01	054	54002	705	01021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	91,490.00	0.00	0.00	0.00
01	054	54002	705	01021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	101,538.00	0.00	0.00	0.00
01	054	54002	705	01021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	149,685.00	0.00	0.00	0.00
01	054	54002	705	01021	0000	40405 General Utility Services	LASG_Ledger2021(NG	86,604.00	0.00	0.00	0.00
01	054	54002	705	01021	0000	40601 Stationery	LASG_Ledger2021(NG	117,044.00	0.00	0.00	0.00
01	054	54002	705	01021	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	054	54002	705	01021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	36,215.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	81,577.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	58,221.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	64,615.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	95,254.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40405 General Utility Services	LASG_Ledger2021(NG	55,112.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40601 Stationery	LASG_Ledger2021(NG	74,483.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40631 Management Information System	LASG_Ledger2021(NG	645,000.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40702 Audit Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	054	54002	706	01021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	23,046.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,037,192.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	740,240.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	821,538.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,211,085.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40405 General Utility Services	LASG_Ledger2021(NG	700,704.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40506 Short Term Courses	LASG_Ledger2021(NG	1,900,000.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40601 Stationery	LASG_Ledger2021(NG	946,994.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	599,000.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40666 Human Resources Development	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40755 Quiz & Debate Competition	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40765 District Vocational Aquisition Centres	LASG_Ledger2021(NG	2,191,200.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	293,015.00	0.00	0.00	0.00
01	054	54002	847	01021	0000	41927 Special Sports Development	LASG_Ledger2021(NG	3,740,000.00	0.00	0.00	0.00
01	054	54002	867	01021	0000	40905 Running Costs	LASG_Ledger2021(NG	32,618,497.00	0.00	0.00	0.00
01	054	54002	868	01021	0000	40905 Running Costs	LASG_Ledger2021(NG	29,520,000.00	0.00	0.00	0.00
						Total		143,682,049.00	12,763,789.90	11,903,441.64	10,421,880.00

Currency: NGN
DIRECTORATE=54003 (Personnel)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	054	54003	000	01021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	587,480.00	523,000.00
01	054	54003	000	01021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	82,000.00
01	054	54003	000	01021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	228,000.00	236,000.00
01	054	54003	000	01021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	222,100.00	60,000.00
01	054	54003	000	01021	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	440,000.00	430,000.00	1,417,500.00
01	054	54003	000	01021	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	650,000.00	573,250.00	532,150.00
01	054	54003	000	01021	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	203,000.00
01	054	54003	000	01021	0000	40520 Resource Centres Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	358,000.00
01	054	54003	000	01021	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	332,500.00	218,500.00	162,500.00
01	054	54003	000	01021	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	16,200,000.00	16,200,000.00	16,780,000.00
01	054	54003	000	01021	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	43,000.00
01	054	54003	000	01021	0000	40652 Staff Bus Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	3,968,000.00	3,405,000.00
01	054	54003	000	01021	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	46,200.00

01	054	54003	000	01021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	10,000.00	0.0
							Total		0.00	22,942,500.00	22,437,330.00	23,848,350.0

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=54004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	054	54004	000	01021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	92,200.00	50,000.0
01	054	54004	000	01021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	98,000.00	55,000.0
01	054	54004	000	01021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	66,400.00	127,000.0
01	054	54004	000	01021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	432,500.00	341,800.00	306,000.0
01	054	54004	000	01021	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	75,800.00	32,000.0
01	054	54004	000	01021	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.0
01	054	54004	000	01021	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	149,900.00	213,000.0
01	054	54004	000	01021	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	23,000.0
01	054	54004	000	01021	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	43,600.0
01	054	54004	000	01021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	76,000.00	29,000.00	24,000.0
							Total	0.00	1,158,500.00	853,100.00	923,600.0

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=54005 (Co-curricular, Science and Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	054	54005	000	01021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	230,000.00	168,000.00	184,400.0
01	054	54005	000	01021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	40,800.0
01	054	54005	000	01021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	206,150.00	250,600.0
01	054	54005	000	01021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	447,500.00	347,000.00	194,850.0
01	054	54005	000	01021	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	054	54005	000	01021	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	246,000.0
01	054	54005	000	01021	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	120,000.00	95,400.00	67,000.0
01	054	54005	000	01021	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	350,000.00	930,000.0
01	054	54005	000	01021	0000	40765 District Vocational Aquisition Centres	LASG_Ledger2021(NG	0.00	0.00	0.00	1,500,000.0
01	054	54005	000	01021	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	44,800.0
01	054	54005	000	01021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	120,000.00	6,000.00	18,000.00
							Total	0.00	1,817,500.00	1,172,550.00	3,476,450.0

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=54006 (Schools - Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	054	54006	000	01021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	184,000.00	60,000.0
01	054	54006	000	01021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	89,000.00	10,000.0
01	054	54006	000	01021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	257,500.00	285,600.0
01	054	54006	000	01021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	332,500.00	228,500.00	300,000.0
01	054	54006	000	01021	0000	40386 Direct Repairs & Maintenance of School Build	LASG_Ledger2021(NG	0.00	6,322,429.90	6,306,565.16	0.0
01	054	54006	000	01021	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	35,100.00	77,000.0
01	054	54006	000	01021	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	143,500.0
01	054	54006	000	01021	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	260,000.00	117,600.00
01	054	54006	000	01021	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	103,400.0
01	054	54006	000	01021	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,910,000.0
01	054	54006	000	01021	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	8,400.0
01	054	54006	000	01021	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	48,525.0
01	054	54006	000	01021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	60,050.00	24,000.0
01	054	54006	000	01021	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	33,954,842.40	30,554,000.00	46,603,864.11
							Total	0.00	41,779,772.30	37,974,715.16	49,691,889.11

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=54007 (Inspectorate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											

01	054	54007	000	01021	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,500,000.00	1,249,250.00	977,000.0(
01	054	54007	000	01021	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	842,500.00	742,200.00	716,000.0(
01	054	54007	000	01021	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	463,250.00	506,000.0(
01	054	54007	000	01021	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,200,000.00	734,150.00	919,000.0(
01	054	54007	000	01021	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	76,950.00	52,000.0(
01	054	54007	000	01021	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	232,000.0(
01	054	54007	000	01021	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	29,000.0(
01	054	54007	000	01021	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	162,200.00	246,000.0(
01	054	54007	000	01021	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	900,000.0(
01	054	54007	000	01021	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	42,000.0(
01	054	54007	000	01021	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	47,525.0(
01	054	54007	000	01021	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	96,250.00	27,000.0(
							Total		0.00	4,642,500.00	3,524,250.00	4,693,525.0(

Currency: NGN
DIRECTORATE=55002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	055	55002	000	13047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,200,000.00	900,000.00	830,000.0(
01	055	55002	000	13047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	723,456.00	470,000.00	320,000.0(
01	055	55002	000	13047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,300,000.00	1,050,000.00	520,000.0(
01	055	55002	000	13047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,100,000.00	990,000.00	525,000.0(
01	055	55002	000	13047	0000	40387	Intervention for Repair/Maintenance of Schoo	LASG_Ledger2021(NG	0.00	8,018,691.58	8,018,000.00	700,000.0(
01	055	55002	000	13047	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,100,000.00	840,000.00	1,033,000.0(
01	055	55002	000	13047	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.0(
01	055	55002	000	13047	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	470,000.0(
01	055	55002	000	13047	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	400,000.0(
01	055	55002	000	13047	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	726,544.00	535,000.00	90,000.0(
01	055	55002	000	13047	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	0.00	0.00	320,000.0(
01	055	55002	000	13047	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	600,000.00	595,000.00	2,121,000.0(
01	055	55002	000	13047	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	395,000.0(
01	055	55002	000	13047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	390,000.00	255,000.00	0.0(
01	055	55002	000	13047	0000	40901	Grants	LASG_Ledger2021(NG	0.00	0.00	0.00	260,000.0(
01	055	55002	000	13047	0000	40908	Awards & Rewards	LASG_Ledger2021(NG	0.00	0.00	0.00	990,000.0(
01	055	55002	000	13047	0000	40909	Other Contributions & Subventi	LASG_Ledger2021(NG	0.00	0.00	0.00	350,000.0(
01	055	55002	701	13047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,362,166.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	822,559.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,608,803.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,541,233.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	5,100,000.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	5,062,552.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,162,899.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40601	Stationery	LASG_Ledger2021(NG	888,830.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40602	Printing	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	26,366,683.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40780	Facility Management (SHF)	LASG_Ledger2021(NG	16,291,139.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40810	World Teachers' Day Celebration	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	627,034.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40908	Awards & Rewards	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	40909	Other Contributions & Subventi	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.0(
01	055	55002	701	13047	0000	41929	Welfare Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	055	55002	702	13047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	200,549.00	0.00	0.00	0.0(
01	055	55002	702	13047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	138,874.00	0.00	0.00	0.0(
01	055	55002	702	13047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	262,363.00	0.00	0.00	0.0(
01	055	55002	702	13047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	257,555.00	0.00	0.00	0.0(
01	055	55002	702	13047	0000	40405	General Utility Services	LASG_Ledger2021(NG	281,153.00	0.00	0.00	0.0(
01	055	55002	702	13047	0000	40601	Stationery	LASG_Ledger2021(NG	146,993.00	0.00	0.00	0.0(
01	055	55002	702	13047	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	812,803.00	0.00	0.00	0.0(
01	055	55002	702	13047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	76,635.00	0.00	0.00	0.0(
01	055	55002	703	13047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	284,249.00	0.00	0.00	0.0(
01	055	55002	703	13047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	150,385.00	0.00	0.00	0.00
01	055	55002	703	13047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	377,747.00	0.00	0.00	0.0(
01	055	55002	703	13047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	320,330.00	0.00	0.00	0.0(
01	055	55002	703	13047	0000	40405	General Utility Services	LASG_Ledger2021(NG	216,785.00	0.00	0.00	0.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=55002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	055	55002	703	13047	0000	40601	Stationery	LASG_Ledger2021(NG	174,231.00	0.00	0.00	0.0(
01	055	55002	703	13047	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	661,832.00	0.00	0.00	0.0(
01	055	55002	703	13047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	125,403.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	101,654.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	73,385.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	92,462.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	88,615.00	0.00	0.00	0.0(

01	055	55002	704	13047	0000	40405	General Utility Services	LASG_Ledger2021(NG	45,385.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,784,000.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	2,900,000.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40601	Stationery	LASG_Ledger2021(NG	73,846.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	121,923.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40656	Promotion Exercise Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0(
01	055	55002	704	13047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	59,308.00	0.00	0.00	0.0(
01	055	55002	705	13047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	259,000.00	0.00	0.00	0.0(
01	055	55002	705	13047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	224,000.00	0.00	0.00	0.0(
01	055	55002	705	13047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	252,000.00	0.00	0.00	0.0(
01	055	55002	705	13047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	252,000.00	0.00	0.00	0.0(
01	055	55002	705	13047	0000	40405	General Utility Services	LASG_Ledger2021(NG	140,000.00	0.00	0.00	0.0(
01	055	55002	705	13047	0000	40601	Stationery	LASG_Ledger2021(NG	210,000.00	0.00	0.00	0.0(
01	055	55002	705	13047	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0(
01	055	55002	705	13047	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	210,000.00	0.00	0.00	0.0(
01	055	55002	705	13047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	196,000.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	677,563.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	448,707.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	805,353.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	773,085.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40405	General Utility Services	LASG_Ledger2021(NG	667,461.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40601	Stationery	LASG_Ledger2021(NG	474,008.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	1,928,393.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40631	Management Information System	LASG_Ledger2021(NG	592,000.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40702	Audit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	055	55002	706	13047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	309,984.00	0.00	0.00	0.0(
01	055	55002	847	13047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	222,000.00	0.00	0.00	0.00
01	055	55002	847	13047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	192,000.00	0.00	0.00	0.0(
01	055	55002	847	13047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	216,000.00	0.00	0.00	0.0(
01	055	55002	847	13047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	216,000.00	0.00	0.00	0.0(
01	055	55002	847	13047	0000	40405	General Utility Services	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.0(
01	055	55002	847	13047	0000	40601	Stationery	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	055	55002	847	13047	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.0(
01	055	55002	847	13047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	168,000.00	0.00	0.00	0.0(
01	055	55002	867	13047	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0(
01	055	55002	867	13047	0000	40905	Running Costs	LASG_Ledger2021(NG	29,184,971.00	0.00	0.00	0.0(
01	055	55002	867	13047	0000	41927	Special Sports Development	LASG_Ledger2021(NG	2,040,000.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	247,818.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	150,091.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	235,273.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	251,182.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	40405	General Utility Services	LASG_Ledger2021(NG	99,773.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=55002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	055	55002	868	13047	0000	40601 Stationery	LASG_Ledger2021(NG	153,636.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	280,909.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	40811 Miscellaneous	LASG_Ledger2021(NG	147,636.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	40905 Running Costs	LASG_Ledger2021(NG	38,300,000.00	0.00	0.00	0.0(
01	055	55002	868	13047	0000	41927 Special Sports Development	LASG_Ledger2021(NG	3,120,000.00	0.00	0.00	0.0(
						Total		163,337,206.00	15,158,691.58	13,653,000.00	9,344,000.0(

Currency: NGN
DIRECTORATE=55003 (Personnel)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	055	55003	000	13047	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	350,000.00	305,000.00	160,000.0(
01	055	55003	000	13047	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	60,000.00	80,000.0(
01	055	55003	000	13047	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	120,000.0(
01	055	55003	000	13047	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	200,000.00	160,000.0(
01	055	55003	000	13047	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	1,894,000.0(
01	055	55003	000	13047	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	270,000.00	240,000.00	0.0(
01	055	55003	000	13047	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	330,000.0(
01	055	55003	000	13047	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.0(
01	055	55003	000	13047	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	220,000.00	0.0(
01	055	55003	000	13047	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	17,347,000.0(
01	055	55003	000	13047	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	0.00	377,326.00	377,000.00	500,000.0(
01	055	55003	000	13047	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	190,000.0(
01	055	55003	000	13047	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	190,000.00	40,000.0(
01	055	55003	000	13047	0000	41506 Neighbourhood Improvement Expe	LASG_Ledger2021(NG	0.00	22,464,000.00	21,942,000.00	0.0(
						Total		0.00	25,011,326.00	24,084,000.00	21,021,000.0(

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=55004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	055	55004	000	13047	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	190,000.00	160,000.00
01	055	55004	000	13047	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	40,000.00
01	055	55004	000	13047	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	100,000.00	80,000.00
01	055	55004	000	13047	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	170,000.00	40,000.00
01	055	55004	000	13047	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	20,000.00
01	055	55004	000	13047	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	20,000.00
01	055	55004	000	13047	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	105,500.00
01	055	55004	000	13047	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	40,000.00
						Total		0.00	1,200,000.00	900,000.00	505,500.00

LASG_Ledger
Date: 25-AUG-16 14:30:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=55005 (Co-curricular Science and Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	055	55005	000	13047	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	180,000.00	180,000.00	180,000.00
01	055	55005	000	13047	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	70,000.00	50,000.00	60,000.00
01	055	55005	000	13047	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	160,000.00
01	055	55005	000	13047	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	240,000.00	40,000.00
01	055	55005	000	13047	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	500,000.00	400,000.00	2,100,000.00
01	055	55005	000	13047	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.00
01	055	55005	000	13047	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	0.00
01	055	55005	000	13047	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	245,469.00	150,000.00	500,000.00
01	055	55005	000	13047	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	500,000.00	300,000.00	795,000.00
01	055	55005	000	13047	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	150,000.00	50,000.00	0.00
01	055	55005	000	13047	0000	41927 Special Sports Development	LASG_Ledger2021(NG	0.00	2,080,000.00	0.00	0.00
						Total		0.00	4,525,469.00	1,870,000.00	3,835,000.00

LASG_Ledger
Date: 25-AUG-16 14:30:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=55006 (Schools Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	055	55006	000	13047	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	260,000.00	200,000.00
01	055	55006	000	13047	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	100,000.00	140,000.00
01	055	55006	000	13047	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	230,000.00	40,000.00
01	055	55006	000	13047	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	200,000.00	40,000.00
01	055	55006	000	13047	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	1,358,668.00	339,500.00	0.00
01	055	55006	000	13047	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	2,000,000.00	1,032,900.00	3,660,750.00
01	055	55006	000	13047	0000	40386 Direct Repairs & Maintenance of School Build	LASG_Ledger2021(NG	0.00	8,018,691.57	5,007,000.00	0.00
01	055	55006	000	13047	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.00
01	055	55006	000	13047	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	506,000.00
01	055	55006	000	13047	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	140,000.00	140,000.00	40,000.00
01	055	55006	000	13047	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	350,000.00
01	055	55006	000	13047	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	320,000.00	0.00	150,000.00
01	055	55006	000	13047	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	750,000.00
01	055	55006	000	13047	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	480,000.00	320,000.00	40,000.00
01	055	55006	000	13047	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	32,186,362.50	24,655,878.80	55,038,901.82
						Total		0.00	45,703,722.07	32,385,278.80	60,955,651.82

LASG_Ledger
Date: 25-AUG-16 14:30:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=55007 (Inspectorate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	055	55007	000	13047	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,500,000.00	640,000.00	690,000.00
01	055	55007	000	13047	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	800,000.00	580,000.00	120,000.00
01	055	55007	000	13047	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	875,000.00	570,000.00
01	055	55007	000	13047	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	795,000.00	140,000.00
01	055	55007	000	13047	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	194,800.00
01	055	55007	000	13047	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	140,000.00	75,000.00	55,000.00
01	055	55007	000	13047	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	80,000.00
01	055	55007	000	13047	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	350,000.00	0.00

01	055	55007	000	13047	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	450,000.00
01	055	55007	000	13047	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	225,000.00	0.00
							Total		0.00	5,040,000.00	3,540,000.00	2,299,800.00

Currency: NGN
DIRECTORATE=56002 (Permanent Secretary and Tutor General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	056	56002	000	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	630,000.00	530,000.00	415,000.00
01	056	56002	000	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	225,000.00	235,000.00
01	056	56002	000	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	480,000.00	450,000.00	480,000.00
01	056	56002	000	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	920,000.00	620,000.00	888,000.00
01	056	56002	000	08022	0000	40387 Intervention for Repair/Maintenance of Schoo	LASG_Ledger2021(NG	0.00	20,663,551.00	5,952,000.00	15,895,150.60
01	056	56002	000	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,654,000.00	560,000.00	911,400.00
01	056	56002	000	08022	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	550,000.00	200,000.00	486,400.00
01	056	56002	000	08022	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	871,930.00	490,000.00	2,224,600.00
01	056	56002	000	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,324,000.00	1,418,800.00
01	056	56002	000	08022	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000,000.00
01	056	56002	701	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	217,060.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	40,699.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	149,229.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	176,362.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40387 Intervention for Repair/Maintenance of Schoo	LASG_Ledger2021(NG	20,050,633.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	189,928.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40601 Stationery	LASG_Ledger2021(NG	271,326.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,638,400.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40652 Staff Bus Expenses	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	379,856.00	0.00	0.00	0.00
01	056	56002	701	08022	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	5,550,000.00	0.00	0.00	0.00
01	056	56002	702	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	78,931.00	0.00	0.00	0.00
01	056	56002	702	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	14,800.00	0.00	0.00	0.00
01	056	56002	702	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	54,265.00	0.00	0.00	0.00
01	056	56002	702	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	64,131.00	0.00	0.00	0.00
01	056	56002	702	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	69,065.00	0.00	0.00	0.00
01	056	56002	702	08022	0000	40601 Stationery	LASG_Ledger2021(NG	98,664.00	0.00	0.00	0.00
01	056	56002	702	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	138,129.00	0.00	0.00	0.00
01	056	56002	703	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	138,129.00	0.00	0.00	0.00
01	056	56002	703	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	25,900.00	0.00	0.00	0.00
01	056	56002	703	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	94,964.00	0.00	0.00	0.00
01	056	56002	703	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	112,230.00	0.00	0.00	0.00
01	056	56002	703	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	120,863.00	0.00	0.00	0.00
01	056	56002	703	08022	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	056	56002	703	08022	0000	40601 Stationery	LASG_Ledger2021(NG	172,662.00	0.00	0.00	0.00
01	056	56002	703	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	241,726.00	0.00	0.00	0.00
01	056	56002	704	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	848,510.00	0.00	0.00	0.00
01	056	56002	704	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	159,096.00	0.00	0.00	0.00
01	056	56002	704	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	583,350.00	0.00	0.00	0.00
01	056	56002	704	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	689,414.00	0.00	0.00	0.00
01	056	56002	704	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	742,446.00	0.00	0.00	0.00
01	056	56002	704	08022	0000	40601 Stationery	LASG_Ledger2021(NG	1,060,637.00	0.00	0.00	0.00
01	056	56002	704	08022	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	23,608,200.00	0.00	0.00	0.00
01	056	56002	704	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,484,892.00	0.00	0.00	0.00
01	056	56002	704	08022	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	056	56002	705	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	98,664.00	0.00	0.00	0.00
01	056	56002	705	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,499.00	0.00	0.00	0.00
01	056	56002	705	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	67,831.00	0.00	0.00	0.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=56002 (Permanent Secretary and Tutor General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	056	56002	705	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	80,164.00	0.00	0.00	0.00
01	056	56002	705	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	86,332.00	0.00	0.00	0.00
01	056	56002	705	08022	0000	40601 Stationery	LASG_Ledger2021(NG	123,330.00	0.00	0.00	0.00
01	056	56002	705	08022	0000	40702 Audit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	056	56002	705	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	172,662.00	0.00	0.00	0.00
01	056	56002	706	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	986,639.00	0.00	0.00	0.00
01	056	56002	706	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	184,995.00	0.00	0.00	0.00
01	056	56002	706	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	678,314.00	0.00	0.00	0.00
01	056	56002	706	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	801,645.00	0.00	0.00	0.00
01	056	56002	706	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	863,309.00	0.00	0.00	0.00
01	056	56002	706	08022	0000	40601 Stationery	LASG_Ledger2021(NG	1,233,299.00	0.00	0.00	0.00
01	056	56002	706	08022	0000	40702 Audit Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	056	56002	706	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,726,619.00	0.00	0.00	0.00
01	056	56002	847	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	374,923.00	0.00	0.00	0.00
01	056	56002	847	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	70,298.00	0.00	0.00	0.00
01	056	56002	847	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	257,760.00	0.00	0.00	0.00
01	056	56002	847	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	304,625.00	0.00	0.00	0.00

01	056	56002	847	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	328,058.00	0.00	0.00	0.0(
01	056	56002	847	08022	0000	40601 Stationery	LASG_Ledger2021(NG	468,654.00	0.00	0.00	0.0(
01	056	56002	847	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	656,116.00	0.00	0.00	0.0(
01	056	56002	867	08022	0000	40905 Running Costs	LASG_Ledger2021(NG	37,768,786.00	0.00	0.00	0.0(
01	056	56002	868	08022	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	4,750,000.00	0.00	0.00	0.0(
01	056	56002	868	08022	0000	40905 Running Costs	LASG_Ledger2021(NG	43,056,000.00	0.00	0.00	0.0(
01	056	56002	868	08022	0000	41927 Special Sports Development	LASG_Ledger2021(NG	6,420,000.00	0.00	0.00	0.0(
						Total		174,292,019.00	28,019,481.00	10,351,000.00	23,954,350.6(

Currency: NGN
DIRECTORATE=56003 (Personnel)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	056	56003	000	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	190,000.00	180,000.0(
01	056	56003	000	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	110,000.00	105,000.00	100,000.0(
01	056	56003	000	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	130,000.00	145,000.0(
01	056	56003	000	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	208,000.00	198,000.00	201,000.0(
01	056	56003	000	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	500,000.00	263,000.00	348,000.0(
01	056	56003	000	08022	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	470,000.00	276,000.00	182,000.0(
01	056	56003	000	08022	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	21,708,000.00	11,104,000.00	22,546,500.0(
01	056	56003	000	08022	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	400,000.0(
01	056	56003	000	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	690,000.00	341,000.00	420,000.0(
						Total		0.00	24,036,000.00	12,607,000.00	24,522,500.0(

Currency: NGN
DIRECTORATE=56004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	056	56004	000	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	170,000.00	185,000.0(
01	056	56004	000	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	100,000.0(
01	056	56004	000	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	140,000.00	130,000.00	130,000.00
01	056	56004	000	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	350,000.00	320,000.00	340,000.0(
01	056	56004	000	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	170,000.00	220,000.0(
01	056	56004	000	08022	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	35,000.00	110,000.0(
01	056	56004	000	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	320,000.00	105,000.00	90,000.0(
						Total		0.00	1,560,000.00	1,020,000.00	1,175,000.0(

Currency: NGN
DIRECTORATE=56005 (Co-curricular Science and Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	056	56005	000	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	100,000.0(
01	056	56005	000	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	80,000.00	60,000.00	80,000.0(
01	056	56005	000	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	258,000.00	249,000.00	60,000.0(
01	056	56005	000	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	60,000.00	28,000.00	244,000.0(
01	056	56005	000	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	190,000.00	99,000.00	163,000.0(
01	056	56005	000	08022	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	88,000.0(
01	056	56005	000	08022	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	600,000.00	600,000.00	1,850,000.0(
01	056	56005	000	08022	0000	40765 District Vocational Aquisition Centres	LASG_Ledger2021(NG	0.00	0.00	0.00	1,575,000.0(
01	056	56005	000	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	124,000.00	142,000.0(
01	056	56005	000	08022	0000	41927 Special Sports Development	LASG_Ledger2021(NG	0.00	0.00	0.00	3,780,000.0(
						Total		0.00	1,788,000.00	1,350,000.00	8,082,000.0(

Currency: NGN
DIRECTORATE=56006 (School - Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	056	56006	000	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	160,000.00	160,000.00	158,800.0(
01	056	56006	000	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	114,000.00	115,000.0(
01	056	56006	000	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	220,000.00	183,000.00	115,000.0(

01	056	56006	000	08022	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	125,000.00	70,000.00	198,000.00
01	056	56006	000	08022	0000	40386	Direct Repairs & Maintenance of School Build	LASG_Ledger2021(NG	0.00	0.00	0.00	2,640,000.00
01	056	56006	000	08022	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	280,000.00	231,000.00	204,000.00
01	056	56006	000	08022	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	220,000.00	118,000.00	163,000.00
01	056	56006	000	08022	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	338,500.00	830,000.00
01	056	56006	000	08022	0000	40652	Staff Bus Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	1,088,000.00	9,820,800.00
01	056	56006	000	08022	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	420,000.00	70,000.00	200,000.00
01	056	56006	000	08022	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	39,153,352.40	42,658,900.00	64,228,200.00
							Total		0.00	45,198,352.40	45,031,400.00	78,672,800.00

Currency: NGN
DIRECTORATE=56007 (Inspectorate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	056	56007	000	08022	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	935,000.00	708,000.00	699,000.00
01	056	56007	000	08022	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	130,000.00	88,000.00	130,000.00
01	056	56007	000	08022	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	480,000.00	450,000.00	348,000.00
01	056	56007	000	08022	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,200,000.00	750,000.00	1,028,000.00
01	056	56007	000	08022	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	850,000.00	754,000.00	528,000.00
01	056	56007	000	08022	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	450,000.00	408,000.00	371,000.00
01	056	56007	000	08022	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	300,000.00	250,000.00	900,000.00
01	056	56007	000	08022	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	850,000.00	436,200.00	518,000.00
01	056	56007	000	08022	0000	41008 Inspectorate (Area Office) Expense	LASG_Ledger2021(NG	0.00	0.00	0.00	450,000.00
						Total		0.00	5,195,000.00	3,844,200.00	4,972,000.00

Currency: NGN
DIRECTORATE=57002 (Permanent Secretary and Tutor General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	057	57002	000	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	560,000.00	560,000.00	600,000.00
01	057	57002	000	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	0.00
01	057	57002	000	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	320,000.00	320,000.00	250,000.00
01	057	57002	000	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,100,000.00	1,100,000.00	870,000.00
01	057	57002	000	15028	0000	40387 Intervention for Repair/Maintenance of Schoo	LASG_Ledger2021(NG	0.00	13,570,093.45	10,116,000.00	13,313,105.00
01	057	57002	000	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,100,000.00	515,000.00	1,200,000.00
01	057	57002	000	15028	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	0.00
01	057	57002	000	15028	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	3,836,070.00
01	057	57002	000	15028	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000.00
01	057	57002	000	15028	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	057	57002	000	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,150,000.00	480,000.00	2,196,000.00
01	057	57002	701	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	67,477.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	10,296.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,277.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	64,742.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	53,002.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	40601 Stationery	LASG_Ledger2021(NG	28,495.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	31,401,750.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	40652 Staff Bus Expenses	LASG_Ledger2021(NG	9,169,050.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	73,860.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	057	57002	701	15028	0000	41929 Welfare Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	057	57002	702	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	4,049.00	0.00	0.00	0.00
01	057	57002	702	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	618.00	0.00	0.00	0.00
01	057	57002	702	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,277.00	0.00	0.00	0.00
01	057	57002	702	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,884.00	0.00	0.00	0.00
01	057	57002	702	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	3,180.00	0.00	0.00	0.00
01	057	57002	702	15028	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	057	57002	702	15028	0000	40601 Stationery	LASG_Ledger2021(NG	1,710.00	0.00	0.00	0.00
01	057	57002	702	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	4,432.00	0.00	0.00	0.00
01	057	57002	703	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	21,593.00	0.00	0.00	0.00
01	057	57002	703	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	3,295.00	0.00	0.00	0.00
01	057	57002	703	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,809.00	0.00	0.00	0.00
01	057	57002	703	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	20,717.00	0.00	0.00	0.00
01	057	57002	703	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	16,960.00	0.00	0.00	0.00
01	057	57002	703	15028	0000	40601 Stationery	LASG_Ledger2021(NG	9,119.00	0.00	0.00	0.00
01	057	57002	703	15028	0000	40702 Audit Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	057	57002	703	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	23,635.00	0.00	0.00	0.00
01	057	57002	704	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	10,796.00	0.00	0.00	0.00
01	057	57002	704	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,647.00	0.00	0.00	0.00
01	057	57002	704	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,404.00	0.00	0.00	0.00
01	057	57002	704	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,359.00	0.00	0.00	0.00
01	057	57002	704	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	8,480.00	0.00	0.00	0.00
01	057	57002	704	15028	0000	40601 Stationery	LASG_Ledger2021(NG	4,559.00	0.00	0.00	0.00
01	057	57002	704	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	11,818.00	0.00	0.00	0.00
01	057	57002	705	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,748.00	0.00	0.00	0.00

01	057	57002	705	15028	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,030.00	0.00	0.00	0.0(
01	057	57002	705	15028	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,128.00	0.00	0.00	0.0(
01	057	57002	705	15028	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,474.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=57002 (Permanent Secretary and Tutor General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	057	57002	705	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	5,300.00	0.00	0.00	0.0(
01	057	57002	705	15028	0000	40601 Stationery	LASG_Ledger2021(NG	2,850.00	0.00	0.00	0.00
01	057	57002	705	15028	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	057	57002	705	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	7,386.00	0.00	0.00	0.0(
01	057	57002	706	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	126,857.00	0.00	0.00	0.0(
01	057	57002	706	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	19,357.00	0.00	0.00	0.0(
01	057	57002	706	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	40,000.00	0.00	0.00	0.0(
01	057	57002	706	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	121,714.00	0.00	0.00	0.0(
01	057	57002	706	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	99,643.00	0.00	0.00	0.0(
01	057	57002	706	15028	0000	40601 Stationery	LASG_Ledger2021(NG	53,571.00	0.00	0.00	0.0(
01	057	57002	706	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	138,857.00	0.00	0.00	0.0(
01	057	57002	847	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	58,030.00	0.00	0.00	0.0(
01	057	57002	847	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,855.00	0.00	0.00	0.0(
01	057	57002	847	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,298.00	0.00	0.00	0.0(
01	057	57002	847	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	55,678.00	0.00	0.00	0.0(
01	057	57002	847	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	45,581.00	0.00	0.00	0.0(
01	057	57002	847	15028	0000	40601 Stationery	LASG_Ledger2021(NG	24,506.00	0.00	0.00	0.0(
01	057	57002	847	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	63,520.00	0.00	0.00	0.0(
01	057	57002	867	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,600,559.00	0.00	0.00	0.0(
01	057	57002	867	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	244,229.00	0.00	0.00	0.0(
01	057	57002	867	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	504,681.00	0.00	0.00	0.0(
01	057	57002	867	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,535,672.00	0.00	0.00	0.00
01	057	57002	867	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,257,196.00	0.00	0.00	0.0(
01	057	57002	867	15028	0000	40601 Stationery	LASG_Ledger2021(NG	675,912.00	0.00	0.00	0.0(
01	057	57002	867	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,751,964.00	0.00	0.00	0.0(
01	057	57002	867	15028	0000	40905 Running Costs	LASG_Ledger2021(NG	28,040,462.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,655,891.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	252,672.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	522,128.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,588,760.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40387 Intervention for Repair/Maintenance of Schoo	LASG_Ledger2021(NG	13,784,810.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,300,657.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40601 Stationery	LASG_Ledger2021(NG	699,278.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40810 World Teachers' Day Celebration	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,812,529.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	40905 Running Costs	LASG_Ledger2021(NG	40,320,000.00	0.00	0.00	0.0(
01	057	57002	868	15028	0000	41927 Special Sports Development	LASG_Ledger2021(NG	3,670,000.00	0.00	0.00	0.0(
						Total		145,786,073.00	19,010,093.45	13,301,000.00	22,515,175.0(

Currency: NGN
DIRECTORATE=57003 (Personnel)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	057	57003	000	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	0.0(
01	057	57003	000	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	50,000.00	60,000.0(
01	057	57003	000	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	50,000.00	0.00	60,000.0(
01	057	57003	000	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	0.0(
01	057	57003	000	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	0.0(
01	057	57003	000	15028	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	360,000.0(
01	057	57003	000	15028	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	600,000.00	596,000.00	400,000.0(
01	057	57003	000	15028	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	537,640.00	534,400.00	3,205,630.0(
01	057	57003	000	15028	0000	40652 Staff Bus Expenses	LASG_Ledger2021(NG	0.00	7,842,800.00	6,977,000.00	7,490,300.0(
01	057	57003	000	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	130,000.00	110,000.00	0.0(
						Total		0.00	10,020,440.00	9,017,400.00	11,575,930.0(

Currency: NGN
DIRECTORATE=57004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	057	57004	000	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	180,000.00	154,000.00	0.0(
01	057	57004	000	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	70,000.00	66,000.00	0.0(
01	057	57004	000	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	88,000.00	0.0(
01	057	57004	000	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	220,000.00	213,000.00	300,000.0(
01	057	57004	000	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	80,000.00	75,000.00	0.0(

01	057	57004	000	15028	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	60,000.00	50,000.00	0.0
01	057	57004	000	15028	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	18,648,000.00	15,707,000.00	16,280,300.0
01	057	57004	000	15028	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	240,000.00	225,000.00	250,000.0
							Total		0.00	19,648,000.00	16,578,000.00	16,830,300.0

Currency: NGN
DIRECTORATE=57005 (Co-curricular Science and Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	057	57005	000	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	0.0
01	057	57005	000	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	40,000.00	25,000.00	0.0
01	057	57005	000	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	40,000.00	25,000.00	0.0
01	057	57005	000	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	240,000.00	238,000.00	0.0
01	057	57005	000	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	80,000.00	66,000.00	0.0
01	057	57005	000	15028	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	40,000.00	22,000.00	0.0
01	057	57005	000	15028	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	2,217,800.0
01	057	57005	000	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	60,000.00	44,000.00	0.0
01	057	57005	000	15028	0000	41927 Special Sports Development	LASG_Ledger2021(NG	0.00	0.00	0.00	658,000.0
						Total		0.00	900,000.00	820,000.00	2,875,800.0

Currency: NGN
DIRECTORATE=57006 (Schools - Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	057	57006	000	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	490,000.00	308,000.0
01	057	57006	000	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	40,000.00	22,000.00	60,000.0
01	057	57006	000	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	80,000.00	66,000.00	150,000.0
01	057	57006	000	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	120,000.00	110,000.00	0.0
01	057	57006	000	15028	0000	40386 Direct Repairs & Maintenance of School Build	LASG_Ledger2021(NG	0.00	0.00	0.00	10,368,737.50
01	057	57006	000	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	60,000.00	44,000.00	120,000.0
01	057	57006	000	15028	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	180,000.00	176,000.00	240,000.0
01	057	57006	000	15028	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,936,000.0
01	057	57006	000	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	60,000.00	44,000.00	60,000.0
01	057	57006	000	15028	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	32,066,332.40	7,340,000.00	49,938,000.0
						Total		0.00	33,106,332.40	8,292,000.00	63,180,737.5

Currency: NGN
DIRECTORATE=57007 (Inspectorate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	057	57007	000	15028	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	900,000.00	875,000.00	0.0
01	057	57007	000	15028	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	180,000.00	175,000.00	200,000.0
01	057	57007	000	15028	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	220,000.00	280,000.00
01	057	57007	000	15028	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	572,000.00	610,000.0
01	057	57007	000	15028	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	220,000.00	400,000.0
01	057	57007	000	15028	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	220,000.00	0.00	240,000.0
01	057	57007	000	15028	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	440,000.00	0.00	660,000.0
						Total		0.00	3,180,000.00	2,062,000.00	2,390,000.0

Currency: NGN
DIRECTORATE=58002 (Permanent Secretary and Tutor General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	058	58002	000	17015	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,000,000.00	993,000.00	940,000.0
01	058	58002	000	17015	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	650,000.00	650,000.00	550,000.0
01	058	58002	000	17015	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	750,000.00	749,000.00	750,000.0
01	058	58002	000	17015	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	880,000.00	880,000.00	705,000.0
01	058	58002	000	17015	0000	40387 Intervention for Repair/Maintenance of Schoo	LASG_Ledger2021(NG	0.00	10,331,775.75	4,375,000.00	0.0
01	058	58002	000	17015	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	720,000.00	719,000.00	525,000.0
01	058	58002	000	17015	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	480,000.00	480,000.00	504,500.0

01	058	58002	000	17015	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	600,000.00	120,000.00	0.0(
01	058	58002	000	17015	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,218,000.00	910,000.0(
01	058	58002	000	17015	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	290,000.00	250,000.0(
01	058	58002	000	17015	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	660,000.0(
01	058	58002	000	17015	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	990,000.00	990,000.00	390,000.0(
01	058	58002	000	17015	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,769,000.0(
01	058	58002	000	17015	0000	40908	Awards & Rewards	LASG_Ledger2021(NG	0.00	0.00	0.00	1,205,000.0(
01	058	58002	000	17015	0000	41929	Welfare Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000,000.0(
01	058	58002	000	17051	0000	40387	Intervention for Repair/Maintenance of Schoo	LASG_Ledger2021(NG	0.00	0.00	0.00	14,061,623.5(
01	058	58002	701	04008	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,308,913.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	633,913.00	0.00	0.00	0.00
01	058	58002	701	04008	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,036,957.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	860,870.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40386	Direct Repairs & Maintenance of School Build	LASG_Ledger2021(NG	20,990,506.33	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40405	General Utility Services	LASG_Ledger2021(NG	751,304.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40601	Stationery	LASG_Ledger2021(NG	870,652.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	8,334,000.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	2,964,000.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,370,000.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,700,000.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40813	Committee Expenses	LASG_Ledger2021(NG	1,890,000.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40901	Grants	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	40908	Awards & Rewards	LASG_Ledger2021(NG	1,400,000.00	0.00	0.00	0.0(
01	058	58002	701	04008	0000	41929	Welfare Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	058	58002	703	04008	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	270,093.00	0.00	0.00	0.0(
01	058	58002	703	04008	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	130,807.00	0.00	0.00	0.0(
01	058	58002	703	04008	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	213,975.00	0.00	0.00	0.0(
01	058	58002	703	04008	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	177,640.00	0.00	0.00	0.0(
01	058	58002	703	04008	0000	40405	General Utility Services	LASG_Ledger2021(NG	155,031.00	0.00	0.00	0.0(
01	058	58002	703	04008	0000	40601	Stationery	LASG_Ledger2021(NG	179,658.00	0.00	0.00	0.0(
01	058	58002	703	04008	0000	40702	Audit Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	058	58002	704	04008	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	228,540.00	0.00	0.00	0.0(
01	058	58002	704	04008	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	110,683.00	0.00	0.00	0.0(
01	058	58002	704	04008	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	181,056.00	0.00	0.00	0.0(
01	058	58002	704	04008	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	150,311.00	0.00	0.00	0.0(
01	058	58002	704	04008	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	23,394,000.00	0.00	0.00	0.0(
01	058	58002	704	04008	0000	40405	General Utility Services	LASG_Ledger2021(NG	131,180.00	0.00	0.00	0.0(
01	058	58002	704	04008	0000	40601	Stationery	LASG_Ledger2021(NG	152,019.00	0.00	0.00	0.0(
01	058	58002	704	04008	0000	40656	Promotion Exercise Expenses	LASG_Ledger2021(NG	1,362,000.00	0.00	0.00	0.0(
01	058	58002	704	04008	0000	40810	World Teachers' Day Celebration	LASG_Ledger2021(NG	510,000.00	0.00	0.00	0.0(
01	058	58002	705	04008	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	249,317.00	0.00	0.00	0.0(
01	058	58002	705	04008	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	120,745.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=58002 (Permanent Secretary and Tutor General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	058	58002	705	04008	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	197,516.00	0.00	0.00	0.0(
01	058	58002	705	04008	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	163,975.00	0.00	0.00	0.0(
01	058	58002	705	04008	0000	40317 Fuel Dumps	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	058	58002	705	04008	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	110,000.00	0.00	0.00	0.0(
01	058	58002	705	04008	0000	40405 General Utility Services	LASG_Ledger2021(NG	143,106.00	0.00	0.00	0.0(
01	058	58002	705	04008	0000	40601 Stationery	LASG_Ledger2021(NG	165,839.00	0.00	0.00	0.0(
01	058	58002	705	04008	0000	40652 Staff Bus Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	058	58002	706	04008	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	83,106.00	0.00	0.00	0.0(
01	058	58002	706	04008	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	40,248.00	0.00	0.00	0.0(
01	058	58002	706	04008	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	65,839.00	0.00	0.00	0.0(
01	058	58002	706	04008	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	54,658.00	0.00	0.00	0.0(
01	058	58002	706	04008	0000	40405 General Utility Services	LASG_Ledger2021(NG	47,702.00	0.00	0.00	0.0(
01	058	58002	706	04008	0000	40601 Stationery	LASG_Ledger2021(NG	55,280.00	0.00	0.00	0.0(
01	058	58002	847	04008	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,080,373.00	0.00	0.00	0.0(
01	058	58002	847	04008	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	523,230.00	0.00	0.00	0.0(
01	058	58002	847	04008	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	855,901.00	0.00	0.00	0.0(
01	058	58002	847	04008	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	710,559.00	0.00	0.00	0.0(
01	058	58002	847	04008	0000	40405 General Utility Services	LASG_Ledger2021(NG	620,124.00	0.00	0.00	0.0(
01	058	58002	847	04008	0000	40601 Stationery	LASG_Ledger2021(NG	718,634.00	0.00	0.00	0.0(
01	058	58002	867	04008	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	41,553.00	0.00	0.00	0.0(
01	058	58002	867	04008	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	20,124.00	0.00	0.00	0.0(
01	058	58002	867	04008	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	32,919.00	0.00	0.00	0.0(
01	058	58002	867	04008	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	27,329.00	0.00	0.00	0.0(
01	058	58002	867	04008	0000	40405 General Utility Services	LASG_Ledger2021(NG	23,851.00	0.00	0.00	0.0(
01	058	58002	867	04008	0000	40601 Stationery	LASG_Ledger2021(NG	27,640.00	0.00	0.00	0.0(
01	058	58002	867	04008	0000	40905 Running Costs	LASG_Ledger2021(NG	39,485,549.13	0.00	0.00	0.0(
01	058	58002	868	04008	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	83,106.00	0.00	0.00	0.0(
01	058	58002	868	04008	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	40,248.00	0.00	0.00	0.0(
01	058	58002	868	04008	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	65,839.00	0.00	0.00	0.0(
01	058	58002	868	04008	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	54,658.00	0.00	0.00	0.0(
01	058	58002	868	04008	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	5,513,184.54	0.00	0.00	0.0(
01	058	58002	868	04008	0000	40405 General Utility Services	LASG_Ledger2021(NG	47,702.00	0.00	0.00	0.0(
01	058	58002	868	04008	0000	40601 Stationery	LASG_Ledger2021(NG	55,280.00	0.00	0.00	0.0(
01	058	58002	868	04008	0000	40905 Running Costs	LASG_Ledger2021(NG	54,480,000.00	0.00	0.00	0.0(
						Total		182,063,243.00	18,701,775.75	11,464,000.00	24,220,123.5(

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=58003 (Personnel)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	058	58003	000	17015	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	195,000.00	255,000.00
01	058	58003	000	17015	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	196,000.00	180,000.00
01	058	58003	000	17015	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	241,000.00	280,000.00
01	058	58003	000	17015	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	196,000.00	210,000.00
01	058	58003	000	17015	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	18,900,000.00	9,432,000.00	20,376,000.00
01	058	58003	000	17015	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	160,000.00	160,000.00	160,000.00
01	058	58003	000	17015	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	180,000.00	166,000.00	415,000.00
01	058	58003	000	17015	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	300,000.00
01	058	58003	000	17015	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	0.00	593,110.00	590,000.00	0.00
01	058	58003	000	17015	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	160,000.00	160,000.00	340,000.00
						Total		0.00	20,843,110.00	11,336,000.00	22,516,000.00

LASG_Ledger
Date: 25-AUG-16 14:30:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=58004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	058	58004	000	17015	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	200,000.00
01	058	58004	000	17015	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	50,000.00
01	058	58004	000	17015	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	295,034.00	515,000.00
01	058	58004	000	17015	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	150,000.00	110,000.00	250,000.00
01	058	58004	000	17015	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	110,000.00	35,000.00
01	058	58004	000	17015	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	125,000.00
01	058	58004	000	17015	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	65,000.00	250,000.00
						Total		0.00	1,120,000.00	1,030,034.00	1,425,000.00

LASG_Ledger
Date: 25-AUG-16 14:30:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=58005 (Co-curricular Science and Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	058	58005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	18,000.00	0.00
01	058	58005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	13,000.00	0.00
01	058	58005	000	17015	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	232,000.00	205,000.00
01	058	58005	000	17015	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	107,000.00	115,000.00
01	058	58005	000	17015	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	180,000.00	180,000.00	110,000.00
01	058	58005	000	17015	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	180,000.00
01	058	58005	000	17015	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	1,000,000.00	46,000.00	3,997,000.00
01	058	58005	000	17015	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	140,000.00	185,000.00
01	058	58005	000	17015	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	105,000.00
01	058	58005	000	17015	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	2,500,000.00
01	058	58005	000	17015	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	185,932.00	105,000.00
01	058	58005	000	17015	0000	41927 Special Sports Development	LASG_Ledger2021(NG	0.00	0.00	0.00	3,300,000.00
						Total		0.00	2,100,000.00	1,121,932.00	10,802,000.00

LASG_Ledger
Date: 25-AUG-16 14:30:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=58006 (School - Adminstration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	058	58006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	<10,000.00>	0.00
01	058	58006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	<8,000.00>	0.00
01	058	58006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	0.00	<18,000.00>	0.00
01	058	58006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	0.00	<13,000.00>	0.00
01	058	58006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	18,000.00	0.00
01	058	58006	000	17015	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	397,000.00	495,000.00
01	058	58006	000	17015	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	160,000.00	75,000.00
01	058	58006	000	17015	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	280,000.00	288,000.00	370,000.00
01	058	58006	000	17015	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	318,000.00	410,000.00
01	058	58006	000	17015	0000	40317 Fuel Dumps	LASG_Ledger2021(NG	0.00	1,000,000.00	990,000.00	1,909,000.00
01	058	58006	000	17015	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	2,050,000.00
01	058	58006	000	17015	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	058	58006	000	17015	0000	40386 Direct Repairs & Maintenance of School Build	LASG_Ledger2021(NG	0.00	10,331,775.75	0.00	0.00

01	058	58006	000	17015	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	133,000.00	120,000.0(
01	058	58006	000	17015	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	220,000.00	202,000.00	260,000.0(
01	058	58006	000	17015	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.0(
01	058	58006	000	17015	0000	40652	Staff Bus Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	600,000.0(
01	058	58006	000	17015	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	230,000.00	226,000.00	140,000.0(
01	058	58006	000	17015	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	50,226,189.10	35,690,042.50	68,540,009.2(
							Total		0.00	64,257,964.85	39,373,042.50	75,569,009.2(

Currency: NGN
DIRECTORATE=58007 (Inspectorate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	058	58007	000	17015	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	320,000.00	318,000.00	410,000.0(
01	058	58007	000	17015	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	80,000.00	69,000.00	80,000.0(
01	058	58007	000	17015	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	241,000.00	365,000.0(
01	058	58007	000	17015	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	240,000.00	207,000.00	358,000.0(
01	058	58007	000	17015	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	120,000.0(
01	058	58007	000	17015	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	111,000.00	180,000.0(
01	058	58007	000	17015	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	270,000.0(
01	058	58007	000	17015	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	86,000.00	130,000.0(
01	058	58007	000	17015	0000	41008 Inspectorate (Area Office) Expense	LASG_Ledger2021(NG	0.00	1,920,000.00	1,237,000.00	2,310,000.0(
						Total		0.00	3,160,000.00	2,349,000.00	4,223,000.0(

Currency: NGN
DIRECTORATE=59002 (Permanent Secretary and Tutor General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	059	59002	000	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	225,000.0(
01	059	59002	000	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	264,666.0(
01	059	59002	000	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	231,333.0(
01	059	59002	000	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	700,000.00	700,000.00	555,667.0(
01	059	59002	000	16085	0000	40387 Intervention for Repair/Maintenance of Schoo	LASG_Ledger2021(NG	0.00	7,710,280.35	7,710,280.35	16,832,550.0(
01	059	59002	000	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	264,334.0(
01	059	59002	000	16085	0000	40506 Short Term Courses	LASG_Ledger2021(NG	0.00	0.00	0.00	52,000.0(
01	059	59002	000	16085	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	600,000.00	600,000.00	500,000.0(
01	059	59002	000	16085	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,606,000.0(
01	059	59002	000	16085	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	145,334.0(
01	059	59002	000	16085	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	600,000.00	600,000.00	405,000.0(
01	059	59002	000	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	800,000.00	800,000.00	778,666.0(
01	059	59002	000	16085	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	0.00	0.00	0.00	800,000.0(
01	059	59002	701	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	326,027.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	248,402.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	294,977.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	605,479.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	232,877.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40506 Short Term Courses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40601 Stationery	LASG_Ledger2021(NG	388,128.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40602 Printing	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	4,800,000.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40652 Staff Bus Expenses	LASG_Ledger2021(NG	10,169,200.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	512,329.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40813 Committee Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	40908 Awards & Rewards	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	059	59002	701	16085	0000	41506 Neighbourhood Improvement Expe	LASG_Ledger2021(NG	22,824,000.00	0.00	0.00	0.0(
01	059	59002	702	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	28,767.00	0.00	0.00	0.0(
01	059	59002	702	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	21,918.00	0.00	0.00	0.0(
01	059	59002	702	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	26,027.00	0.00	0.00	0.00
01	059	59002	702	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	53,425.00	0.00	0.00	0.0(
01	059	59002	702	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,548.00	0.00	0.00	0.0(
01	059	59002	702	16085	0000	40601 Stationery	LASG_Ledger2021(NG	34,247.00	0.00	0.00	0.0(
01	059	59002	702	16085	0000	40631 Management Information System	LASG_Ledger2021(NG	13,014.00	0.00	0.00	0.0(
01	059	59002	702	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	45,205.00	0.00	0.00	0.0(
01	059	59002	703	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	105,479.00	0.00	0.00	0.0(
01	059	59002	703	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	80,365.00	0.00	0.00	0.0(
01	059	59002	703	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	95,434.00	0.00	0.00	0.0(
01	059	59002	703	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	195,890.00	0.00	0.00	0.0(
01	059	59002	703	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	75,342.00	0.00	0.00	0.0(
01	059	59002	703	16085	0000	40601 Stationery	LASG_Ledger2021(NG	125,571.00	0.00	0.00	0.0(
01	059	59002	703	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	165,753.00	0.00	0.00	0.0(
01	059	59002	704	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	153,425.00	0.00	0.00	0.0(
01	059	59002	704	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	116,895.00	0.00	0.00	0.0(
01	059	59002	704	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	138,813.00	0.00	0.00	0.0(
01	059	59002	704	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	284,932.00	0.00	0.00	0.0(

01	059	59002	704	16085	0000	40405	General Utility Services	LASG_Ledger2021(NG	109,589.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=59002 (Permanent Secretary and Tutor General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	059	59002	704	16085	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	3,200,000.00	0.00	0.00	0.0(
01	059	59002	704	16085	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.0(
01	059	59002	704	16085	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	059	59002	704	16085	0000	40601 Stationery	LASG_Ledger2021(NG	182,648.00	0.00	0.00	0.0(
01	059	59002	704	16085	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	059	59002	704	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	241,096.00	0.00	0.00	0.0(
01	059	59002	705	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	67,123.00	0.00	0.00	0.0(
01	059	59002	705	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	51,142.00	0.00	0.00	0.0(
01	059	59002	705	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	60,731.00	0.00	0.00	0.0(
01	059	59002	705	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	124,658.00	0.00	0.00	0.0(
01	059	59002	705	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	47,945.00	0.00	0.00	0.0(
01	059	59002	705	16085	0000	40601 Stationery	LASG_Ledger2021(NG	79,909.00	0.00	0.00	0.0(
01	059	59002	705	16085	0000	40608 Research & Development	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	059	59002	705	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	105,479.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	258,904.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	197,260.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	234,245.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	480,822.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	184,932.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40601 Stationery	LASG_Ledger2021(NG	308,219.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40606 Consultancy Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40631 Management Information System	LASG_Ledger2021(NG	950,000.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40702 Audit Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	059	59002	706	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	406,849.00	0.00	0.00	0.0(
01	059	59002	847	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	930,137.00	0.00	0.00	0.0(
01	059	59002	847	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	708,676.00	0.00	0.00	0.0(
01	059	59002	847	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	841,553.00	0.00	0.00	0.0(
01	059	59002	847	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,727,397.00	0.00	0.00	0.0(
01	059	59002	847	16085	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	2,793,600.00	0.00	0.00	0.0(
01	059	59002	847	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	664,384.00	0.00	0.00	0.0(
01	059	59002	847	16085	0000	40601 Stationery	LASG_Ledger2021(NG	1,107,306.00	0.00	0.00	0.0(
01	059	59002	847	16085	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	059	59002	847	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,461,644.00	0.00	0.00	0.0(
01	059	59002	867	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	115,068.00	0.00	0.00	0.0(
01	059	59002	867	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	87,671.00	0.00	0.00	0.0(
01	059	59002	867	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	104,110.00	0.00	0.00	0.0(
01	059	59002	867	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	213,699.00	0.00	0.00	0.0(
01	059	59002	867	16085	0000	40386 Direct Repairs & Maintenance of School Build	LASG_Ledger2021(NG	7,832,278.00	0.00	0.00	0.0(
01	059	59002	867	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	82,192.00	0.00	0.00	0.0(
01	059	59002	867	16085	0000	40601 Stationery	LASG_Ledger2021(NG	136,986.00	0.00	0.00	0.0(
01	059	59002	867	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	180,822.00	0.00	0.00	0.0(
01	059	59002	867	16085	0000	40905 Running Costs	LASG_Ledger2021(NG	30,901,734.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=59002 (Permanent Secretary and Tutor General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	059	59002	868	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	115,068.00	0.00	0.00	0.0(
01	059	59002	868	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	87,671.00	0.00	0.00	0.0(
01	059	59002	868	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	104,110.00	0.00	0.00	0.0(
01	059	59002	868	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	213,699.00	0.00	0.00	0.0(
01	059	59002	868	16085	0000	40386 Direct Repairs & Maintenance of School Build	LASG_Ledger2021(NG	7,832,279.00	0.00	0.00	0.0(
01	059	59002	868	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	82,192.00	0.00	0.00	0.0(
01	059	59002	868	16085	0000	40601 Stationery	LASG_Ledger2021(NG	136,986.00	0.00	0.00	0.0(
01	059	59002	868	16085	0000	40811 Miscellaneous	LASG_Ledger2021(NG	180,822.00	0.00	0.00	0.0(
01	059	59002	868	16085	0000	40905 Running Costs	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.0(
						Total		160,116,104.00	11,910,280.35	11,910,280.35	22,660,550.0(

Currency: NGN
DIRECTORATE=59003 (Personnel)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	059	59003	000	16085	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	181,666.0(
01	059	59003	000	16085	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	216,334.0(
01	059	59003	000	16085	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	93,334.0(
01	059	59003	000	16085	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	600,000.00	417,334.0(
01	059	59003	000	16085	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	128,666.0(
01	059	59003	000	16085	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	700,000.0(
01	059	59003	000	16085	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.0(

01	059	59003	000	16085	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	297,666.0(
01	059	59003	000	16085	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	850,000.0(
01	059	59003	000	16085	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	145,334.0(
01	059	59003	000	16085	0000	40656	Promotion Exercise Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	900,000.0(
01	059	59003	000	16085	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	600,000.00	452,666.0(
01	059	59003	000	16085	0000	41506	Neighbourhood Improvement Expe	LASG_Ledger2021(NG	0.00	22,824,000.00	22,824,000.00	21,372,000.0(
							Total		0.00	25,424,000.00	25,424,000.00	26,255,000.0(

Currency: NGN
DIRECTORATE=59004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	059	59004	000	16085	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	205,000.0(
01	059	59004	000	16085	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	153,666.0(
01	059	59004	000	16085	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	146,336.0(
01	059	59004	000	16085	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	151,000.0(
01	059	59004	000	16085	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	58,666.0(
01	059	59004	000	16085	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	216,666.0(
01	059	59004	000	16085	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	72,666.0(
01	059	59004	000	16085	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	256,000.0(
							Total		0.00	2,200,000.00	2,200,000.00	1,260,000.0(

Currency: NGN
DIRECTORATE=59005 (Co-curricular Science and Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	059	59005	000	16085	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	450,000.00	450,000.00	294,500.0(
01	059	59005	000	16085	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	103,334.0(
01	059	59005	000	16085	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	91,664.0(
01	059	59005	000	16085	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	600,000.00	188,334.0(
01	059	59005	000	16085	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	72,666.0(
01	059	59005	000	16085	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	120,834.0(
01	059	59005	000	16085	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	1,300,000.0(
01	059	59005	000	16085	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	145,334.0(
01	059	59005	000	16085	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	350,334.0(
							Total		0.00	3,050,000.00	3,050,000.00	2,667,000.0(

Currency: NGN
DIRECTORATE=59006 (School - Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	059	59006	000	16085	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	450,000.00	450,000.00	274,664.0(
01	059	59006	000	16085	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	248,668.0(
01	059	59006	000	16085	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	133,334.0(
01	059	59006	000	16085	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	600,000.00	238,334.0(
01	059	59006	000	16085	0000	40386	Direct Repairs & Maintenance of School Build	LASG_Ledger2021(NG	0.00	7,710,280.35	6,720,280.35	15,353,250.0(
01	059	59006	000	16085	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	82,666.0(
01	059	59006	000	16085	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	158,000.0(
01	059	59006	000	16085	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,500,000.0(
01	059	59006	000	16085	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	87,500.0(
01	059	59006	000	16085	0000	40652	Staff Bus Expenses	LASG_Ledger2021(NG	0.00	2,621,240.00	2,621,240.00	8,180,000.0(
01	059	59006	000	16085	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	339,834.0(
01	059	59006	000	16085	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	35,871,060.00	35,871,060.00	59,399,999.8(
							Total		0.00	48,802,580.35	47,812,580.35	85,996,249.8(

Currency: NGN
DIRECTORATE=59007 (Inspectorate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	059	59007	000	16085	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	350,000.00	350,000.00	244,666.0(

01	059	59007	000	16085	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	181,666.00
01	059	59007	000	16085	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	150,334.00
01	059	59007	000	16085	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	950,000.00	950,000.00	235,000.00
01	059	59007	000	16085	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	2,010,800.00
01	059	59007	000	16085	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	162,000.00
01	059	59007	000	16085	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	353,000.00
01	059	59007	000	16085	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	53,500.00
01	059	59007	000	16085	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	600,000.00	570,166.00
01	059	59007	000	16085	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	977,000.00
01	059	59007	000	16085	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	190,834.00
01	059	59007	000	16085	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	498,834.00
							Total		0.00	3,250,000.00	3,250,000.00	5,627,800.00

Currency: NGN
DIRECTORATE=60001 (Office of the Chairman)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	060	60001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	972,000.00	944,000.00	884,200.00
01	060	60001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	325,000.00	318,000.00	322,100.00
01	060	60001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	2,340,000.00	2,252,500.00	1,861,200.00
01	060	60001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,404,000.00	1,396,000.00	1,115,000.00
01	060	60001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	648,000.00	567,000.00	510,250.00
01	060	60001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	600,000.00	0.00	0.00
01	060	60001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	0.00	310,000.00
01	060	60001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,260,000.00	1,180,000.00	1,096,500.00
01	060	60001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	800,000.00	350,000.00	792,800.00
01	060	60001	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,800,000.00	450,000.00	1,554,100.00
01	060	60001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	600,000.00	343,000.00	300,000.00
01	060	60001	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	180,000.00	0.00	0.00
01	060	60001	000	11009	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	060	60001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	200,000.00
01	060	60001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,080,000.00	768,500.00	503,500.00
01	060	60001	000	11009	0000	40817	Board Members Allowance	LASG_Ledger2021(NG	0.00	4,000,000.00	0.00	3,632,000.00
							Total		0.00	17,009,000.00	8,769,000.00	13,081,650.00

Currency: NGN
DIRECTORATE=60002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	060	60002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	425,000.00	282,000.00	396,000.00
01	060	60002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	325,000.00	210,000.00	252,500.00
01	060	60002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,024,000.00	975,000.00	600,000.00
01	060	60002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	614,000.00	365,000.00	428,000.00
01	060	60002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	060	60002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	284,000.00	173,000.00	260,000.00
01	060	60002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	600,000.00	0.00	0.00
01	060	60002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	372,000.00	634,000.00
01	060	60002	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	700,000.00	250,000.00	0.00
01	060	60002	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	0.00	0.00	294,000.00
01	060	60002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	900,000.00	300,000.00	700,000.00
01	060	60002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	551,000.00	316,000.00	474,000.00
01	060	60002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,700,000.00	984,700.00	890,000.00
01	060	60002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	315,000.00	250,000.00
01	060	60002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	700,000.00	250,000.00	443,200.00
01	060	60002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	060	60002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	473,000.00	300,000.00	401,000.00
01	060	60002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,525,193.64	0.00	0.00	0.00
01	060	60002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,468,702.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,671,756.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,203,053.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40310	Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,016,794.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,977,099.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	13,770,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40665	Retreat	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	1,080,000.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,694,656.00	0.00	0.00	0.00
01	060	60002	701	11009	0000	40817	Board Members Allowance	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	060	60002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	61,832.00	0.00	0.00	0.00

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	060	60002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	59,542.00	0.00	0.00	0.00
01	060	60002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	148,855.00	0.00	0.00	0.00
01	060	60002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	89,313.00	0.00	0.00	0.00
01	060	60002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	41,221.00	0.00	0.00	0.00
01	060	60002	702	11009	0000	40530 Computer Eenterprise License	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	060	60002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	80,153.00	0.00	0.00	0.00
01	060	60002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	68,702.00	0.00	0.00	0.00
01	060	60002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	144,275.00	0.00	0.00	0.00
01	060	60002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	138,931.00	0.00	0.00	0.00
01	060	60002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	347,328.00	0.00	0.00	0.00
01	060	60002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	208,397.00	0.00	0.00	0.00
01	060	60002	703	11009	0000	40310 Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	060	60002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	96,183.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=60002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	060	60002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	187,023.00	0.00	0.00	0.00
01	060	60002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	160,305.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	144,275.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	138,931.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	347,328.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	208,397.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	96,183.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	2,620,000.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	6,650,000.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	187,023.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	160,305.00	0.00	0.00	0.00
01	060	60002	704	11009	0000	40816 Planning Board	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	060	60002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	41,221.00	0.00	0.00	0.00
01	060	60002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	39,695.00	0.00	0.00	0.00
01	060	60002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	99,236.64	0.00	0.00	0.00
01	060	60002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	59,542.00	0.00	0.00	0.00
01	060	60002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	27,481.00	0.00	0.00	0.00
01	060	60002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	53,435.00	0.00	0.00	0.00
01	060	60002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	060	60002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	45,801.53	0.00	0.00	0.00
01	060	60002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	144,275.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	138,931.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	347,328.24	0.00	0.00	0.00
01	060	60002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	208,397.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	96,183.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	187,023.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	4,450,000.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	060	60002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	160,305.34	0.00	0.00	0.00
01	060	60002	710	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	247,328.00	0.00	0.00	0.00
01	060	60002	710	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	238,168.00	0.00	0.00	0.00
01	060	60002	710	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	595,419.85	0.00	0.00	0.00
01	060	60002	710	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	357,252.00	0.00	0.00	0.00
01	060	60002	710	11009	0000	40310 Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	060	60002	710	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	164,885.00	0.00	0.00	0.00
01	060	60002	710	11009	0000	40601 Stationery	LASG_Ledger2021(NG	320,611.00	0.00	0.00	0.00
01	060	60002	710	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	2,800,000.00	0.00	0.00	0.00
01	060	60002	710	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	274,809.16	0.00	0.00	0.00
01	060	60002	717	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	164,885.00	0.00	0.00	0.00
01	060	60002	717	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	158,779.00	0.00	0.00	0.00
01	060	60002	717	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	396,946.56	0.00	0.00	0.00
01	060	60002	717	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	238,168.00	0.00	0.00	0.00
01	060	60002	717	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	109,924.00	0.00	0.00	0.00
01	060	60002	717	11009	0000	40601 Stationery	LASG_Ledger2021(NG	213,740.00	0.00	0.00	0.00
01	060	60002	717	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	183,206.11	0.00	0.00	0.00
01	060	60002	717	11009	0000	41004 Examination Expenses	LASG_Ledger2021(NG	25,300,000.00	0.00	0.00	0.00
01	060	60002	751	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	226,718.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=60002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	060	60002	751	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	218,321.00	0.00	0.00	0.00
01	060	60002	751	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	545,801.53	0.00	0.00	0.00
01	060	60002	751	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	327,481.00	0.00	0.00	0.00
01	060	60002	751	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	151,145.00	0.00	0.00	0.00
01	060	60002	751	11009	0000	40407 Verification Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	060	60002	751	11009	0000	40408 Confirmation Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	060	60002	751	11009	0000	40601 Stationery	LASG_Ledger2021(NG	293,893.00	0.00	0.00	0.00
01	060	60002	751	11009	0000	40602 Printing	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.00
01	060	60002	751	11009	0000	40703 Management Consultancy Fees	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	060	60002	751	11009	0000	40705 Professional Fees to Other Con	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00

01	060	60002	751	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	251,908.40	0.00	0.00	0.0(
							Total		110,000,000.00	10,396,000.00	5,192,700.00	6,122,700.0(

Currency: NGN
DIRECTORATE=60003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	060	60003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	610,000.00	402,500.00	465,500.0(
01	060	60003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	325,000.00	229,000.00	319,200.0(
01	060	60003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,469,000.00	913,000.00	1,190,750.0(
01	060	60003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	881,000.00	581,000.00	662,000.0(
01	060	60003	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	500,000.00	120,000.00	0.0(
01	060	60003	000	11009	0000	40310 Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	0.00	600,000.00	0.00	100,000.0(
01	060	60003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	407,000.00	273,000.00	342,800.0(
01	060	60003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	600,000.00	0.00	0.0(
01	060	60003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,500,000.00	706,000.00	660,000.0(
01	060	60003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	791,000.00	494,500.00	507,800.0(
01	060	60003	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	800,000.00	800,000.00	696,000.0(
01	060	60003	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.0(
01	060	60003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,500,000.00	917,930.00	411,000.0(
01	060	60003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,100,000.00	0.00	798,800.0(
01	060	60003	000	11009	0000	40665 Retreat	LASG_Ledger2021(NG	0.00	10,000,000.00	0.00	6,551,000.0(
01	060	60003	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	800,000.00	0.00	480,000.0(
01	060	60003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	400,000.00	200,300.00	400,000.0(
01	060	60003	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,080,000.00	924,551.94	472,000.0(
01	060	60003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	678,000.00	489,000.00	495,500.0(
01	060	60003	000	11009	0000	40816 Planning Board	LASG_Ledger2021(NG	0.00	650,000.00	380,250.00	404,000.0(
						Total		0.00	29,691,000.00	7,431,031.94	14,956,350.0(

Currency: NGN
DIRECTORATE=60004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	060	60004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	148,000.00	82,000.00	129,000.0(
01	060	60004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	325,000.00	241,500.00	148,000.0(
01	060	60004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	356,000.00	231,500.00	284,000.0(
01	060	60004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	213,000.00	124,000.00	159,000.0(
01	060	60004	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	350,000.00	0.00	0.0(
01	060	60004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	99,000.00	55,000.00	76,200.0(
01	060	60004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	060	60004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	700,000.00	466,000.00	385,500.0(
01	060	60004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	192,000.00	119,500.00	116,500.0(
01	060	60004	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	800,000.00	0.00	0.0(
01	060	60004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	315,000.00	200,000.0(
01	060	60004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.0(
01	060	60004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	164,000.00	131,000.00	143,000.0(
						Total		0.00	3,947,000.00	1,815,500.00	1,691,200.0(

Currency: NGN
DIRECTORATE=60005 (Secretariat & Appeal)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	060	60005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	141,000.00	97,000.00	109,300.0(
01	060	60005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	325,000.00	206,000.00	215,750.0(
01	060	60005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	340,000.00	208,500.00	206,000.0(
01	060	60005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	204,000.00	123,500.00	190,900.0(
01	060	60005	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	500,000.00	490,000.00	0.0(
01	060	60005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	94,000.00	28,500.00	56,100.0(
01	060	60005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	550,000.00	0.00	0.0(
01	060	60005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	950,000.00	0.00	313,000.0(
01	060	60005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	182,000.00	138,500.00	74,500.0(
01	060	60005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,800,000.00	1,530,000.00	125,000.0(
01	060	60005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	700,000.00	600,000.00	650,000.0(
01	060	60005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	50,000.0(
01	060	60005	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	2,800,000.00	1,040,000.00	1,496,000.0(
01	060	60005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	157,000.00	108,500.00	94,300.0(

						Total		0.00	8,843,000.00	4,670,500.00	3,580,850.00

Currency: NGN
DIRECTORATE=60006 (Career Management)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	060	60006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	154,000.00	88,000.00	96,400.00
01	060	60006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	325,000.00	180,000.00	249,200.00
01	060	60006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	370,000.00	254,500.00	293,000.00
01	060	60006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	223,000.00	134,500.00	181,000.00
01	060	60006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	103,000.00	56,000.00	83,000.00
01	060	60006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	060	60006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	550,000.00	0.00	313,000.00
01	060	60006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	131,500.00	168,000.00
01	060	60006	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	060	60006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	550,000.00	0.00	300,000.00
01	060	60006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	060	60006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	171,000.00	133,500.00	150,450.00
01	060	60006	000	11009	0000	41004 Examination Expenses	LASG_Ledger2021(NG	0.00	25,300,000.00	23,000,000.00	22,450,000.00
						Total		0.00	29,046,000.00	24,028,000.00	24,334,050.00

Currency: NGN
DIRECTORATE=60007 (Recruitment & Appeal)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	060	60007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	137,000.00	69,000.00	77,600.00
01	060	60007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	325,000.00	235,700.00	222,000.00
01	060	60007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	330,000.00	245,500.00	234,500.00
01	060	60007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	198,000.00	115,000.00	79,000.00
01	060	60007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	90,000.00	46,000.00	46,000.00
01	060	60007	000	11009	0000	40407 Verification Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	300,000.00	0.00
01	060	60007	000	11009	0000	40408 Confirmation Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	060	60007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	120,000.00	0.00	0.00
01	060	60007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	700,000.00	0.00	0.00
01	060	60007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	178,000.00	125,500.00	110,300.00
01	060	60007	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	450,000.00	0.00	0.00
01	060	60007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	950,000.00	0.00
01	060	60007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	0.00	223,200.00
01	060	60007	000	11009	0000	40703 Management Consultancy Fees	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	060	60007	000	11009	0000	40705 Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	800,000.00	295,000.00	0.00
01	060	60007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	060	60007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	152,000.00	106,500.00	119,100.00
						Total		0.00	7,430,000.00	2,538,200.00	1,161,700.00

Currency: NGN
DIRECTORATE=60008 (Discipline &Severance)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	060	60008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	113,000.00	61,500.00	57,400.00
01	060	60008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	325,000.00	254,500.00	235,900.00
01	060	60008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	271,000.00	149,500.00	187,000.00
01	060	60008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	163,000.00	133,500.00	112,000.00
01	060	60008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	75,000.00	27,000.00	32,300.00
01	060	60008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	060	60008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	650,000.00	0.00	410,000.00
01	060	60008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	146,000.00	80,000.00	103,400.00
01	060	60008	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,170,000.00	0.00	187,500.00
01	060	60008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	477,500.00	300,000.00
01	060	60008	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.00
01	060	60008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	125,000.00	48,800.00	72,100.00
						Total		0.00	3,638,000.00	1,282,300.00	1,747,600.00

Currency: NGN

DIRECTORATE=61001 (Office of the Special Adviser (GIS&MAP))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	061	61001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	1,340,500.00
01	061	61001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	061	61001	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	1,500,000.00
						Total		0.00	0.00	0.00	2,880,500.00

Currency: NGN

DIRECTORATE=61002 (Surveyor General and Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	061	61002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	061	61002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	061	61002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	499,000.00	410,000.00
01	061	61002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	498,000.00	425,000.00
01	061	61002	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	2,405,000.00	50,000.00	0.00
01	061	61002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	190,000.00	200,000.00
01	061	61002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	061	61002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	430,000.00
01	061	61002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	217,500.00	165,000.00
01	061	61002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	110,000.00	110,000.00	100,000.00
01	061	61002	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	500,000.00	140,000.00	0.00
01	061	61002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,800,000.00	1,350,000.00	2,298,500.00
01	061	61002	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	500,000.00	212,500.00	250,000.00
01	061	61002	000	11009	0000	40663 Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	3,700,000.00	0.00	0.00
01	061	61002	000	11009	0000	40665 Retreat	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	061	61002	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	500,000.00	172,500.00	0.00
01	061	61002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	112,500.00	115,000.00
01	061	61002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	187,000.00	101,000.00
01	061	61002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	55,000.00	0.00	0.00
01	061	61002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	330,000.00	328,000.00	0.00
01	061	61002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	73,672.00	0.00	0.00	0.00
01	061	61002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	73,567.00	0.00	0.00	0.00
01	061	61002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	546,497.00	0.00	0.00	0.00
01	061	61002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	630,573.00	0.00	0.00	0.00
01	061	61002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	282,602.00	0.00	0.00	0.00
01	061	61002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	264,842.00	0.00	0.00	0.00
01	061	61002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	3,200,000.00	0.00	0.00	0.00
01	061	61002	701	11009	0000	40665 Retreat	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	061	61002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	338,089.00	0.00	0.00	0.00
01	061	61002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	311,083.00	0.00	0.00	0.00
01	061	61002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,697.00	0.00	0.00	0.00
01	061	61002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.00
01	061	61002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	49,682.00	0.00	0.00	0.00
01	061	61002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	57,325.00	0.00	0.00	0.00
01	061	61002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	25,691.00	0.00	0.00	0.00
01	061	61002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	061	61002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	24,076.00	0.00	0.00	0.00
01	061	61002	702	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	36,917.00	0.00	0.00	0.00
01	061	61002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	28,280.00	0.00	0.00	0.00
01	061	61002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	17,860.00	0.00	0.00	0.00
01	061	61002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	17,834.00	0.00	0.00	0.00
01	061	61002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	132,484.00	0.00	0.00	0.00
01	061	61002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	152,866.00	0.00	0.00	0.00
01	061	61002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	68,510.00	0.00	0.00	0.00
01	061	61002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	64,204.00	0.00	0.00	0.00
01	061	61002	703	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	061	61002	703	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	98,447.00	0.00	0.00	0.00
01	061	61002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	75,414.00	0.00	0.00	0.00
01	061	61002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	22,325.00	0.00	0.00	0.00

Currency: NGN

DIRECTORATE=61002 (Surveyor General and Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	061	61002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	22,293.00	0.00	0.00	0.00
01	061	61002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	165,605.00	0.00	0.00	0.00
01	061	61002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	191,083.00	0.00	0.00	0.00
01	061	61002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	85,637.00	0.00	0.00	0.00
01	061	61002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	2,215,000.00	0.00	0.00	0.00
01	061	61002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	5,761,000.00	0.00	0.00	0.00
01	061	61002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	80,255.00	0.00	0.00	0.00
01	061	61002	704	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	123,057.00	0.00	0.00	0.00
01	061	61002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	94,768.00	0.00	0.00	0.00
01	061	61002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	4,465.00	0.00	0.00	0.00
01	061	61002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	4,459.00	0.00	0.00	0.00
01	061	61002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	33,121.00	0.00	0.00	0.00

01	061	61002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	38,217.00	0.00	0.00	0.00
01	061	61002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	20,127.00	0.00	0.00	0.00
01	061	61002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	16,051.00	0.00	0.00	0.00
01	061	61002	705	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	061	61002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	061	61002	705	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	24,611.00	0.00	0.00	0.00
01	061	61002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	18,853.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	15,627.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	15,605.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	115,924.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	133,754.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	59,946.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	56,178.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	1,522,500.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	86,140.00	0.00	0.00	0.00
01	061	61002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	65,987.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	319,854.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	309,554.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,556,687.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,496,182.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	520,000.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	1,480,000.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	7,400,000.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,746,487.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,469,394.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	4,280,000.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	27,490,964.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,224,739.00	0.00	0.00	0.00
01	061	61002	836	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,931,115.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=61002 (Surveyor General and Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
						Total		79,051,464.00	18,200,000.00	4,167,000.00	4,494,500.00

Currency: NGN
DIRECTORATE=61003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	061	61003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	061	61003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	061	61003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	334,500.00	160,000.00
01	061	61003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	490,500.00	496,000.00
01	061	61003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	250,000.00	180,000.00	140,000.00
01	061	61003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	061	61003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	061	61003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	350,000.00	100,000.00	100,000.00
01	061	61003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	400,000.00	0.00	590,700.00
01	061	61003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	400,000.00	65,000.00	0.00
01	061	61003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	061	61003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	299,000.00	3,000.00
						Total		0.00	4,000,000.00	1,569,000.00	1,489,700.00

Currency: NGN
DIRECTORATE=61004 (Account)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	061	61004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,500.00	25,000.00	0.00
01	061	61004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	061	61004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	260,000.00	160,000.00
01	061	61004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	397,000.00	383,000.00
01	061	61004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	140,000.00	145,000.00
01	061	61004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	061	61004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	350,000.00	0.00	0.00
01	061	61004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	200,000.00	90,000.00	90,000.00

01	061	61004	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	200,000.00
01	061	61004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	322,500.00	0.00	152,000.00
01	061	61004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	227,000.00	0.00	0.00
01	061	61004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	91,500.00	80,000.00
							Total		0.00	3,000,000.00	1,003,500.00	1,210,000.00

Currency: NGN
DIRECTORATE=61005 (Cadastral Survey)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	061	61005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	061	61005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	061	61005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	479,500.00	320,500.00
01	061	61005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	495,500.00	490,000.00
01	061	61005	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	0.00
01	061	61005	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	061	61005	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	730,000.00	0.00	50,000.00
01	061	61005	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	7,400,000.00	1,850,000.00	4,200,000.00
01	061	61005	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	061	61005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	135,000.00	105,000.00
01	061	61005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	061	61005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	061	61005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	90,000.00	90,000.00
01	061	61005	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	0.00
01	061	61005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,280,000.00	60,000.00	1,586,500.00
01	061	61005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	061	61005	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	26,576,964.00	750,000.00	2,500,000.00
01	061	61005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	061	61005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	192,000.00	0.00
						Total		0.00	43,136,964.00	5,602,000.00	9,342,000.00

Currency: NGN
DIRECTORATE=61007 (Survey Coordination Transaction and Records)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	061	61007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	30,000.00	0.00
01	061	61007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	061	61007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	177,000.00	160,000.00
01	061	61007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	480,000.00	456,500.00
01	061	61007	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	061	61007	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	061	61007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	95,000.00	90,000.00
01	061	61007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	061	61007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	061	61007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	90,000.00
01	061	61007	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	0.00
01	061	61007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	350,000.00	0.00	0.00
01	061	61007	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	1,400,000.00	0.00	0.00
01	061	61007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	061	61007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	350,000.00	323,000.00	0.00
						Total		0.00	4,750,000.00	1,435,000.00	796,500.00

Currency: NGN
DIRECTORATE=61008 (Control Boundary and Mapping)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	061	61008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	0.00
01	061	61008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	25,000.00	0.00
01	061	61008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	341,000.00	160,000.00
01	061	61008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	387,000.00	383,500.00
01	061	61008	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	061	61008	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	350,000.00	0.00	129,000.00
01	061	61008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	135,000.00	115,000.00
01	061	61008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	265,000.00	0.00	0.00
01	061	61008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	061	61008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	90,000.00
01	061	61008	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	250,000.00	87,000.00	0.00
01	061	61008	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.00

01	061	61008	000	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	0.00	335,000.00	0.00	0.0
01	061	61008	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0
01	061	61008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0
							Total		0.00	3,750,000.00	1,090,000.00	877,500.0

Currency: NGN
DIRECTORATE=61009 (Land Information System Support)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	061	61009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	0.00	20,000.0
01	061	61009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	061	61009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	100,000.0
01	061	61009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	135,000.00	135,000.0
01	061	61009	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	220,000.00	0.00	122,000.0
01	061	61009	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	300,000.00	0.00	10,000.0
01	061	61009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	194,500.00	135,000.00	115,000.0
01	061	61009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	061	61009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0
01	061	61009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	100,000.00	40,000.0
01	061	61009	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	100,000.00	28,500.00	0.0
01	061	61009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	274,000.00	138,500.0
01	061	61009	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0
01	061	61009	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	061	61009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	40,000.0
						Total		0.00	2,214,500.00	862,500.00	720,500.0

Currency: NGN
DIRECTORATE=62002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	062	62002	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	150,000.00	90,000.0
01	062	62002	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	72,000.0
01	062	62002	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	245,000.00	230,000.0
01	062	62002	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	723,500.00	690,000.0
01	062	62002	000	11037	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	6,600,000.0
01	062	62002	000	11037	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	291,500.00	400,000.0
01	062	62002	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	250,000.00	240,000.00	200,000.0
01	062	62002	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	7,000.00	90,000.0
01	062	62002	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	402,000.00	500,000.0
01	062	62002	000	11037	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	499,900.00	0.0
01	062	62002	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	550,000.00	420,000.00	514,000.0
01	062	62002	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	696,000.0
01	062	62002	000	11037	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	50,000.0
01	062	62002	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	100,000.0
01	062	62002	000	11037	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	200,000.00	199,600.00	200,000.0
01	062	62002	000	11037	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	401,000.00	380,900.0
01	062	62002	000	11037	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	200,000.00	0.00	1,000,000.0
01	062	62002	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.0
01	062	62002	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.0
01	062	62002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	195,349.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	213,900.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	316,000.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	548,000.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	158,000.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	334,500.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0
01	062	62002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	130,000.00	0.00	0.00	0.0
01	062	62002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	73,256.00	0.00	0.00	0.0
01	062	62002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	82,000.00	0.00	0.00	0.0
01	062	62002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	121,000.00	0.00	0.00	0.0
01	062	62002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	210,000.00	0.00	0.00	0.0
01	062	62002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	60,500.00	0.00	0.00	0.0
01	062	62002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	062	62002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	128,500.00	0.00	0.00	0.0
01	062	62002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0
01	062	62002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	146,512.00	0.00	0.00	0.0
01	062	62002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	160,000.00	0.00	0.00	0.0
01	062	62002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	237,000.00	0.00	0.00	0.0
01	062	62002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	411,000.00	0.00	0.00	0.0
01	062	62002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	118,500.00	0.00	0.00	0.0

01	062	62002	703	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	062	62002	703	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	062	62002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	251,000.00	0.00	0.00	0.00
01	062	62002	703	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=62002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	062	62002	703	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	062	62002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	97,500.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	73,256.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	118,000.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	205,000.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	59,000.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	125,500.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	062	62002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	48,500.00	0.00	0.00	0.00
01	062	62002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	48,837.00	0.00	0.00	0.00
01	062	62002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	53,300.00	0.00	0.00	0.00
01	062	62002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	79,000.00	0.00	0.00	0.00
01	062	62002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	137,000.00	0.00	0.00	0.00
01	062	62002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	39,500.00	0.00	0.00	0.00
01	062	62002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	83,000.00	0.00	0.00	0.00
01	062	62002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	062	62002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	32,500.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	170,930.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	187,000.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	276,500.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	138,200.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	293,000.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	062	62002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	113,700.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	219,767.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	240,500.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	355,500.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	617,000.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	177,500.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40583	Labour Relation	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40601	Stationery	LASG_Ledger2021(NG	376,000.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	146,500.00	0.00	0.00	0.00
01	062	62002	752	11009	0000	41004	Examination Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	48,837.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	53,300.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	79,000.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	137,000.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	39,500.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=62002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	062	62002	753	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40601	Stationery	LASG_Ledger2021(NG	83,500.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	062	62002	753	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	32,500.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	73,256.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	118,000.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	205,000.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	59,300.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40601	Stationery	LASG_Ledger2021(NG	125,000.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	062	62002	907	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	48,800.00	0.00	0.00	0.00

Total	30,000,000.00	5,600,000.00	4,109,500.00	11,862,900.0(

Currency: NGN
DIRECTORATE=62003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	062	62003	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	50,000.00	55,000.0(
01	062	62003	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	148,000.00	135,000.0(
01	062	62003	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	115,000.00	70,000.0(
01	062	62003	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	440,000.00	180,000.0(
01	062	62003	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	145,000.00	191,614.7(
01	062	62003	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	150,000.00	15,000.00	116,740.0(
01	062	62003	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	300,000.0(
01	062	62003	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	350,000.00	296,000.00	338,500.0(
01	062	62003	000	11037	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	0.00	0.00	58,500.0(
01	062	62003	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.0(
01	062	62003	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	300,000.0(
01	062	62003	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	150,000.0(
01	062	62003	000	11037	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	150,000.0(
01	062	62003	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	95,000.00	0.0(
						Total		0.00	2,650,000.00	1,854,000.00	2,545,354.7(

Currency: NGN
DIRECTORATE=62004 (Account)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	062	62004	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	50,000.00	35,000.0(
01	062	62004	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	120,000.00	95,000.0(
01	062	62004	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	120,000.00	165,000.0(
01	062	62004	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	165,000.00	180,000.0(
01	062	62004	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.0(
01	062	62004	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.0(
01	062	62004	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	150,000.0(
01	062	62004	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	125,000.00	142,000.0(
01	062	62004	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.0(
01	062	62004	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	200,000.0(
01	062	62004	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	50,000.0(
01	062	62004	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	97,183.89	0.0(
						Total		0.00	1,400,000.00	827,183.89	1,617,000.0(

Currency: NGN
DIRECTORATE=62005 (Establishment)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	062	62005	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	70,000.00	40,000.0(
01	062	62005	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	120,000.00	150,000.0(
01	062	62005	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	84,000.00	165,000.0(
01	062	62005	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	261,000.00	210,000.0(
01	062	62005	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	20,000.00	60,000.0(
01	062	62005	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	25,000.00	50,000.0(
01	062	62005	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	0.00	300,000.0(
01	062	62005	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	64,000.00	191,000.0(
01	062	62005	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	200,000.0(
01	062	62005	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	5,000.00	50,000.0(
01	062	62005	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0(
01	062	62005	000	11037	0000	41004 Examination Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,500,000.0(
						Total		0.00	2,800,000.00	749,000.00	2,916,000.0(

Currency: NGN
DIRECTORATE=62006 (Loans Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	062	62006	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	95,000.00	90,000.00
01	062	62006	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	60,000.00	50,000.00
01	062	62006	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	130,000.00	150,000.00
01	062	62006	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	165,000.00	160,000.00
01	062	62006	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	94,000.00	100,000.00
01	062	62006	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	46,000.00	50,000.00
01	062	62006	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	150,000.00
01	062	62006	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	100,000.00
01	062	62006	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	062	62006	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	198,500.00
01	062	62006	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	062	62006	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	60,000.00	0.00
						Total		0.00	1,250,000.00	840,000.00	1,198,500.00

Currency: NGN
DIRECTORATE=62007 (Pensions)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	062	62007	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	41,000.00	50,000.00
01	062	62007	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	45,000.00	50,000.00
01	062	62007	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	80,000.00
01	062	62007	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	186,000.00
01	062	62007	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	40,000.00	50,000.00
01	062	62007	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	15,000.00
01	062	62007	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	242,000.00
01	062	62007	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	90,000.00	130,000.00
01	062	62007	000	11037	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	200,000.00	0.00	329,000.00
01	062	62007	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	2,563,760.00
01	062	62007	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	149,000.00	150,000.00
01	062	62007	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	062	62007	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	74,000.00	0.00
						Total		0.00	3,450,000.00	789,000.00	3,895,760.00

Currency: NGN
DIRECTORATE=62008 (Training)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	062	62008	000	11037	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	95,000.00	45,000.00
01	062	62008	000	11037	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	195,000.00	150,000.00
01	062	62008	000	11037	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	230,000.00	342,000.00
01	062	62008	000	11037	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	443,000.00	389,000.00
01	062	62008	000	11037	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	0.00	80,000.00
01	062	62008	000	11037	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	75,000.00
01	062	62008	000	11037	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	150,000.00	0.00	200,000.00
01	062	62008	000	11037	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	0.00	42,000.00
01	062	62008	000	11037	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	80,500.00
01	062	62008	000	11037	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	149,000.00
01	062	62008	000	11037	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	062	62008	000	11037	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	0.00
						Total		0.00	2,100,000.00	1,033,000.00	1,602,500.00

Currency: NGN
DIRECTORATE=65001 (Office of the Special Adviser Central Business District)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	065	65001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	840,000.00	571,000.00	836,000.00
01	065	65001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	400,000.00	395,000.00	411,333.33
01	065	65001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	1,297,760.00	1,099,666.67
01	065	65001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	1,381,000.00	1,342,000.00
01	065	65001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	600,000.00	375,000.00	415,000.00
01	065	65001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	1,000,000.00
01	065	65001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	245,677.11	231,000.00
01	065	65001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,000,000.00	741,000.00	945,807.92
01	065	65001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	11,000,000.00	7,236,280.00	10,907,750.00
01	065	65001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,191,140.00	481,500.00	224,000.00
01	065	65001	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	500,000.00	491,000.00	247,000.00

01	065	65001	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	513,500.00	228,000.0(
01	065	65001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	570,000.00	807,000.0(
							Total		0.00	23,031,140.00	14,298,717.11	18,694,557.92

Currency: NGN
DIRECTORATE=65002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	065	65002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	621,429.00	0.00	0.00	0.00
01	065	65002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	357,143.00	0.00	0.00	0.0(
01	065	65002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,771,429.00	0.00	0.00	0.0(
01	065	65002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,025,000.00	0.00	0.00	0.0(
01	065	65002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	378,571.00	0.00	0.00	0.0(
01	065	65002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	310,714.00	0.00	0.00	0.0(
01	065	65002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,160,000.00	0.00	0.00	0.0(
01	065	65002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	964,286.00	0.00	0.00	0.0(
01	065	65002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	186,429.00	0.00	0.00	0.0(
01	065	65002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	107,143.00	0.00	0.00	0.0(
01	065	65002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	531,429.00	0.00	0.00	0.0(
01	065	65002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	607,500.00	0.00	0.00	0.0(
01	065	65002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	113,571.00	0.00	0.00	0.0(
01	065	65002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	93,214.00	0.00	0.00	0.0(
01	065	65002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	289,286.00	0.00	0.00	0.0(
01	065	65002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	372,857.00	0.00	0.00	0.0(
01	065	65002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	214,286.00	0.00	0.00	0.0(
01	065	65002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,062,857.00	0.00	0.00	0.0(
01	065	65002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,215,000.00	0.00	0.00	0.0(
01	065	65002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	227,143.00	0.00	0.00	0.0(
01	065	65002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	186,429.00	0.00	0.00	0.0(
01	065	65002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	578,571.00	0.00	0.00	0.0(
01	065	65002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	124,286.00	0.00	0.00	0.0(
01	065	65002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	71,429.00	0.00	0.00	0.0(
01	065	65002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	354,286.00	0.00	0.00	0.0(
01	065	65002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	405,000.00	0.00	0.00	0.0(
01	065	65002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	75,714.00	0.00	0.00	0.0(
01	065	65002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	065	65002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.0(
01	065	65002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	62,143.00	0.00	0.00	0.0(
01	065	65002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	192,857.00	0.00	0.00	0.0(
01	065	65002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	124,286.00	0.00	0.00	0.0(
01	065	65002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	71,429.00	0.00	0.00	0.0(
01	065	65002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	354,286.00	0.00	0.00	0.0(
01	065	65002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	405,000.00	0.00	0.00	0.0(
01	065	65002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	75,714.00	0.00	0.00	0.0(
01	065	65002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	62,143.00	0.00	0.00	0.0(
01	065	65002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	065	65002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	192,857.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	186,429.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	107,143.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	531,429.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	607,500.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	113,571.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	93,214.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=65002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	065	65002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	065	65002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	289,282.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	124,286.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	71,429.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	354,286.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	405,000.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	75,714.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40601 Stationery	LASG_Ledger2021(NG	62,143.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	30,200,000.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	21,840,000.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	3,800,000.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40665 Retreat	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40732 Provision of Operation Kits	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	065	65002	778	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	192,857.00	0.00	0.00	0.0(

						Total		100,000,000.00	0.00	0.00	0.00

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=65003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	065	65003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	700,000.00	682,500.00	363,500.00
01	065	65003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	800,000.00	690,000.00	246,500.00
01	065	65003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	762,500.00	399,500.00
01	065	65003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	675,000.00	462,000.00
01	065	65003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	800,000.00	180,000.00	110,000.00
01	065	65003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	450,000.00	700,000.00
01	065	65003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	1,826,500.00	1,200,000.00
01	065	65003	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	260,000.00	139,500.00
01	065	65003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	530,000.00	30,000.00	200,000.00
01	065	65003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,409,600.00	188,100.00
01	065	65003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,500,000.00	185,000.00	236,000.00
01	065	65003	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,804,250.00	269,400.00
01	065	65003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	931,000.00	636,000.00
						Total		0.00	14,930,000.00	9,886,350.00	5,150,500.00

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=65004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	065	65004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	187,500.00	183,500.00
01	065	65004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	62,500.00
01	065	65004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	430,000.00	400,000.00	223,500.00
01	065	65004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	125,000.00
01	065	65004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	195,000.00	57,500.00
01	065	65004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	950,500.00	700,000.00
01	065	65004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	200,000.00	126,000.00
01	065	65004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	167,000.00
01	065	65004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	344,975.89	364,000.00
						Total		0.00	4,880,000.00	2,727,975.89	2,009,000.00

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=65005 (Enforcement & Operations)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	065	65005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	342,500.00	260,000.00
01	065	65005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	215,000.00	184,500.00
01	065	65005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	888,000.00	2,609,260.00
01	065	65005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	873,000.00	1,922,000.00
01	065	65005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	800,000.00	611,000.00	240,000.00
01	065	65005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,000,000.00	976,500.00	308,400.00
01	065	65005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	246,000.00	50,000.00
01	065	65005	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	6,600,000.00	5,232,360.00	0.00
01	065	65005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	800,000.00	667,500.00	2,777,600.00
01	065	65005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	700,000.00	187,500.00	0.00
01	065	65005	000	11009	0000	40731 Maintenance of LASAMBUS	LASG_Ledger2021(NG	0.00	0.00	0.00	709,000.00
01	065	65005	000	11009	0000	40732 Provision of Operation Kits	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	984,200.00
01	065	65005	000	11009	0000	40733 Ad-hoc Staff Salary/Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	51,370,000.00
01	065	65005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	390,000.00	349,500.00
						Total		0.00	14,450,000.00	10,629,360.00	61,764,460.00

LASG_Ledger — Date: 25-AUG-16 14:30:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=66001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	066	66001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	48,000.00	50,000.00
01	066	66001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	48,200.00	103,500.00

01	066	66001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	281,800.00	474,260.0(
01	066	66001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	700,000.00	330,000.00	555,000.0(
01	066	66001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	700,000.00	371,966.11	429,014.11
01	066	66001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	066	66001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	066	66001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	408,025.20	392,690.0(
01	066	66001	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,250,000.00	1,250,000.00	718,900.0(
01	066	66001	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	0.0(
01	066	66001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	21,000.00	200,000.0(
01	066	66001	000	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	225,000.0(
01	066	66001	000	11009	0000	40768	Retreat for Administrators/Others	LASG_Ledger2021(NG	0.00	1,500,000.00	1,500,000.00	0.00
01	066	66001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	700,000.00	619,100.00	487,500.0(
01	066	66001	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	500,000.00	320,000.00	783,000.0(
							Total		0.00	8,100,000.00	6,448,091.31	4,418,864.11

Currency: NGN
DIRECTORATE=66002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	066	66002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	57,000.0(
01	066	66002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	150,000.00	103,790.00	142,550.0(
01	066	66002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	383,450.00	50,000.0(
01	066	66002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	480,000.00	210,000.0(
01	066	66002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	450,360.00	493,500.0(
01	066	66002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	330,000.00	280,800.00
01	066	66002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0(
01	066	66002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.0(
01	066	66002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	196,000.00	25,000.0(
01	066	66002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	400,000.00	380,670.00	291,990.0(
01	066	66002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,556,253.00	3,269,000.00	2,187,000.0(
01	066	66002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	53,000.00	300,000.0(
01	066	66002	000	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	0.00	500,000.00	354,500.00	65,000.0(
01	066	66002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	600,000.00	75,000.00	291,995.0(
01	066	66002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	311,600.00	118,700.0(
01	066	66002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	482,900.00	388,900.0(
01	066	66002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	614,917.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	184,167.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	531,945.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	722,367.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	691,945.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	963,333.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	15,972,500.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40663	Office of Special Adviser Expenses	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	066	66002	701	11009	0000	40768	Retreat for Administrators/Others	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,119,320.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	066	66002	701	11009	0000	41701	Security Services	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	066	66002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	35,416.00	0.00	0.00	0.0(
01	066	66002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	37,500.00	0.00	0.00	0.0(
01	066	66002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	93,056.00	0.00	0.00	0.0(
01	066	66002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	137,500.00	0.00	0.00	0.0(
01	066	66002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	92,056.00	0.00	0.00	0.0(
01	066	66002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	066	66002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	83,334.00	0.00	0.00	0.0(
01	066	66002	702	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	066	66002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	107,264.00	0.00	0.00	0.0(
01	066	66002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	066	66002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	066	66002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	066	66002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	066	66002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	066	66002	703	11009	0000	40504	Library Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	066	66002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	066	66002	703	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:30:
Page:

Currency: NGN
DIRECTORATE=66002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	066	66002	703	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0(
01	066	66002	703	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	066	66002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	066	66002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,166.00	0.00	0.00	0.0(
01	066	66002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	8,333.00	0.00	0.00	0.0(
01	066	66002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	8,333.00	0.00	0.00	0.0(

01	066	66002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	8,333.00	0.00	0.00	0.00
01	066	66002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	8,333.00	0.00	0.00	0.00
01	066	66002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	066	66002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	2,600,000.00	0.00	0.00	0.00
01	066	66002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	33,333.00	0.00	0.00	0.00
01	066	66002	704	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	066	66002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	36,750.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	133,333.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	133,333.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	238,889.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	283,333.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	188,889.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	16,500,000.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	166,667.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	13,028,000.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	066	66002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	238,889.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	86,667.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	86,667.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	277,777.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	398,468.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	317,777.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	253,333.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	297,777.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40564	Project THE	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40565	Promotion of Community Tourism/Awareness	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40601	Stationery	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40602	Printing	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=66002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	066	66002	810	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	41404 Multilateral Agencies' Program	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	41601 Arts & Festival Expenses	LASG_Ledger2021(NG	300,000,000.00	0.00	0.00	0.00
01	066	66002	810	11009	0000	41913 Payment of Outstanding on Contract Executed	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40202 Travel & Transport - Overseas	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40601 Stationery	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40602 Printing	LASG_Ledger2021(NG	1,325,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	13,000,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,750,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	811	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40566 Development of Talent Hunt	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40601 Stationery	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	066	66002	814	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
						Total		450,000,000.00	9,356,253.00	7,070,270.00	4,902,435.00

Currency: NGN
DIRECTORATE=66003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	066	66003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	12,006.03	25,000.00
01	066	66003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	76,000.00	97,650.00
01	066	66003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	92,500.00	65,400.00
01	066	66003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	90,500.00	87,500.00
01	066	66003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	71,500.00	3,280.00
01	066	66003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	438,100.00
01	066	66003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	0.00
01	066	66003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	371,100.00	114,000.00
01	066	66003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	20,000.00	200,000.00
01	066	66003	000	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	500,000.00	61,945.15	0.00
01	066	66003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	066	66003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	450,000.00	423,860.00	335,400.00
01	066	66003	000	11009	0000	40829 Janitorial Services	LASG_Ledger2021(NG	0.00	1,300,000.00	1,300,000.00	120,000.00
01	066	66003	000	11009	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	1,900,000.00	1,899,946.00	915,000.00
						Total		0.00	5,350,000.00	4,669,357.18	2,401,330.00

Currency: NGN
DIRECTORATE=66004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	066	66004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	35,000.00	25,000.00
01	066	66004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	48,000.00	98,000.00
01	066	66004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	68,600.00	20,000.00
01	066	66004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	0.00	85,000.00
01	066	66004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	70,000.00	128,000.00
01	066	66004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	066	66004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	066	66004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	127,600.00	206,660.00
01	066	66004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	10,000.00	0.00
01	066	66004	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	75,000.00	0.00	0.00
01	066	66004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	400,000.00	275,650.00	497,950.00
						Total		0.00	1,425,000.00	634,850.00	1,060,610.00

Currency: NGN
DIRECTORATE=66005 (Tourism Promotion)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	066	66005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	73,000.00	20,000.00
01	066	66005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	85,000.00
01	066	66005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	327,500.00	50,000.00
01	066	66005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	190,000.00	45,000.00
01	066	66005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	180,000.00
01	066	66005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	066	66005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	40,000.00
01	066	66005	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	12,500,000.00	12,500,000.00	25,000,000.00
01	066	66005	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	4,000,000.00	2,157,500.00	0.00
01	066	66005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	5,382,500.00	5,382,500.00	14,950,660.00
01	066	66005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	250,000.00	20,000.00	500,000.00
01	066	66005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	250,000.00	225,000.00	231,000.00
01	066	66005	000	11009	0000	41401 Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	7,094,000.00
01	066	66005	000	11009	0000	41404 Multilateral Agencies' Program	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	0.00
01	066	66005	000	11009	0000	41601 Arts & Festival Expenses	LASG_Ledger2021(NG	0.00	278,976,444.00	278,976,444.00	550,000,000.00
01	066	66005	000	11009	0000	41913 Payment of Outstanding on Contract Executed	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
						Total		0.00	308,558,944.00	301,081,944.00	598,195,660.00

Currency: NGN
DIRECTORATE=66006 (Investment, Hotel & Establishment)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	066	66006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	0.00	20,000.00
01	066	66006	000	11009	0000	40202 Travel & Transport - Overseas	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	066	66006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	40,000.00	80,000.00
01	066	66006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	40,000.00

01	066	66006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	30,000.00	85,000.00
01	066	66006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	50,000.00	50,000.00
01	066	66006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	066	66006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	066	66006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	0.00	40,000.00
01	066	66006	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	425,000.00	0.00	0.00
01	066	66006	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	12,500,000.00	10,025,000.00	0.00
01	066	66006	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,875,000.00	1,519,554.00	1,910,000.00
01	066	66006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	200,000.00
01	066	66006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	132,500.00	138,000.00
							Total		0.00	16,350,000.00	11,877,054.00	2,563,000.00

Currency: NGN
DIRECTORATE=66007 (Inter-Governmental Relations)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	066	66007	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	2,500.00	20,000.00
01	066	66007	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	42,000.00	40,000.00
01	066	66007	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	0.00	45,000.00
01	066	66007	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	100,000.00	0.00	40,000.00
01	066	66007	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	40,000.00
01	066	66007	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	25,000.00	25,000.00	0.00
01	066	66007	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	066	66007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	70,000.00	40,000.00
01	066	66007	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,350,000.00
01	066	66007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	066	66007	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	066	66007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	42,100.00
							Total		0.00	1,875,000.00	359,500.00	1,617,100.00

Currency: NGN
DIRECTORATE=66008 (Film Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	066	66008	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	066	66008	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	84,360.00
01	066	66008	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	70,000.00
01	066	66008	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	0.00	0.00	53,215.00
01	066	66008	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000.00
01	066	66008	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	80,000.00
01	066	66008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	60,000.00
							Total		0.00	0.00	0.00	407,575.00

Currency: NGN
DIRECTORATE=66009 (Research Data & Brand)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	066	66009	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
01	066	66009	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	45,000.00
01	066	66009	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	150,000.00	0.00	131,000.00
01	066	66009	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	150,000.00	0.00	40,000.00
01	066	66009	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	80,000.00	40,000.00
01	066	66009	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	066	66009	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	066	66009	000	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	0.00	12,500,000.00	10,000,000.00	25,000,000.00
01	066	66009	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	100,000.00	36,690.00	50,000.00
01	066	66009	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	10,000,000.00	10,000,000.00	15,566,000.00
01	066	66009	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,358,029.00	0.00	4,935,500.00
01	066	66009	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	066	66009	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	066	66009	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	150,000.00	118,500.00	65,000.00
							Total		0.00	27,008,029.00	20,285,190.00	45,972,500.00

Current Period: Aug-16

Currency: NGN
DIRECTORATE=67001 (Office of the Honourable Commissioner)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	067	67001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	560,000.00	555,000.00	220,000.0(
01	067	67001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	29,000.00	0.0(
01	067	67001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	395,000.00	340,000.00	0.0(
01	067	67001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	539,148.00	530,000.00	895,000.0(
01	067	67001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	350,000.00	400,000.0(
01	067	67001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	134,000.00	0.00	27,000.0(
01	067	67001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	500,000.0(
01	067	67001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	245,000.00	211,200.00	80,000.0(
01	067	67001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,500,000.00	1,217,400.00	2,573,700.0(
01	067	67001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	274,033.00	100,000.00	500,000.0(
01	067	67001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	265,000.00	212,500.00	200,000.0(
01	067	67001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	70,000.00	0.00	70,000.0(
01	067	67001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	488,000.00	853,623.43
						Total		0.00	5,446,181.00	4,033,100.00	6,319,323.43

Currency: NGN
DIRECTORATE=67002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	067	67002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	220,000.00	180,000.00	415,000.0(
01	067	67002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	56,879.00	46,900.0(
01	067	67002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	225,000.00	220,000.00	100,000.0(
01	067	67002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	250,000.00	250,000.00	620,000.0(
01	067	67002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	391,500.00	347,500.00	293,000.0(
01	067	67002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	360,000.00	360,000.00	326,000.0(
01	067	67002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	84,000.00	29,500.00	15,300.0(
01	067	67002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	540,000.00	82,500.00	0.0(
01	067	67002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	260,000.00	350,000.0(
01	067	67002	000	11009	0000	40544 Dredging Expenses	LASG_Ledger2021(NG	0.00	1,151,385.00	1,088,333.34	0.0(
01	067	67002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	210,000.00	210,000.00	200,000.0(
01	067	67002	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	0.00	0.00	1,658,500.0(
01	067	67002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	343,121.00	293,121.00	348,000.0(
01	067	67002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	137,115.00	137,000.00	200,000.0(
01	067	67002	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	350,000.00	350,000.00	300,000.0(
01	067	67002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	300,000.00	236,000.00	350,000.0(
01	067	67002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	414,000.00	720,000.0(
01	067	67002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	105,000.00	100,000.00	105,000.0(
01	067	67002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	736,000.0(
01	067	67002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	980,000.00	0.00	0.00	0.0(
01	067	67002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	128,000.00	0.00	0.00	0.0(
01	067	67002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	720,000.00	0.00	0.00	0.0(
01	067	67002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,589,140.00	0.00	0.00	0.0(
01	067	67002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,160,000.00	0.00	0.00	0.0(
01	067	67002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	455,000.00	0.00	0.00	0.0(
01	067	67002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.0(
01	067	67002	701	11009	0000	41701 Security Services	LASG_Ledger2021(NG	1,296,000.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	188,650.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	177,800.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	399,000.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	842,827.40	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	280,350.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	234,500.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,500,580.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0(
01	067	67002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	910,000.00	0.00	0.00	0.0(
01	067	67002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.0(
01	067	67002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	91,250.00	0.00	0.00	0.0(
01	067	67002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	420,000.00	0.00	0.00	0.0(
01	067	67002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	454,142.00	0.00	0.00	0.0(
01	067	67002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	172,500.00	0.00	0.00	0.0(
01	067	67002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	115,000.00	0.00	0.00	0.0(
01	067	67002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	492,500.00	0.00	0.00	0.0(
01	067	67002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	80,850.00	0.00	0.00	0.0(
01	067	67002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	76,200.00	0.00	0.00	0.0(
01	067	67002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	171,000.00	0.00	0.00	0.0(
01	067	67002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	361,242.60	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=67002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
01	067	67002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	120,150.00	0.00	0.00	0.00
01	067	67002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	067	67002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.00
01	067	67002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	100,500.00	0.00	0.00	0.00
01	067	67002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	390,000.00	0.00	0.00	0.00
01	067	67002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	067	67002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	067	67002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	067	67002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	067	67002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	067	67002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	067	67002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	656,000.00	0.00	0.00	0.00
01	067	67002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	85,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	140,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	125,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	067	67002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	067	67002	808	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	186,000.00	0.00	0.00	0.00
01	067	67002	808	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	73,000.00	0.00	0.00	0.00
01	067	67002	808	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	505,000.00	0.00	0.00	0.00
01	067	67002	808	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	309,042.00	0.00	0.00	0.00
01	067	67002	808	11009	0000	40311 Boats, Jetties & Aquatic Equip	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	067	67002	808	11009	0000	40378 Oracle PSB Expenses	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.00
01	067	67002	808	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	98,000.00	0.00	0.00	0.00
01	067	67002	808	11009	0000	40601 Stationery	LASG_Ledger2021(NG	98,000.00	0.00	0.00	0.00
01	067	67002	808	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	302,000.00	0.00	0.00	0.00
01	067	67002	809	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	232,500.00	0.00	0.00	0.00
01	067	67002	809	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	87,000.00	0.00	0.00	0.00
01	067	67002	809	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	685,000.00	0.00	0.00	0.00
01	067	67002	809	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	498,284.00	0.00	0.00	0.00
01	067	67002	809	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	179,000.00	0.00	0.00	0.00
01	067	67002	809	11009	0000	40601 Stationery	LASG_Ledger2021(NG	251,000.00	0.00	0.00	0.00
01	067	67002	809	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	665,500.00	0.00	0.00	0.00
						Total		27,902,508.00	6,031,121.00	4,914,833.34	6,783,700.00

Currency: NGN
DIRECTORATE=67003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	067	67003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	269,500.00	269,500.00	269,500.00
01	067	67003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	154,000.00	151,600.00	64,100.00
01	067	67003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	320,000.00	302,500.00	212,800.00
01	067	67003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	704,142.00	690,000.00	1,167,000.00
01	067	67003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,500.00	340,500.00	400,500.00
01	067	67003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	308,000.00	115,000.00	174,700.00
01	067	67003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	450,500.00	138,000.00	430,000.00
01	067	67003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	335,000.00	332,000.00	324,400.00
01	067	67003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	410,500.00	360,500.00	200,000.00
01	067	67003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	220,385.00	129,200.00	100,000.00
01	067	67003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	154,000.00	0.00	154,000.00
01	067	67003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	467,333.33	889,600.00
01	067	67003	000	11009	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	1,393,371.00	693,000.00	4,967,000.00
						Total		0.00	5,619,898.00	3,989,133.33	9,353,600.00

Currency: NGN
DIRECTORATE=67004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	067	67004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	45,000.00	40,000.00	0.00
01	067	67004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	71,250.00	50,000.00	50,000.00
01	067	67004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	49,222.00	30,000.00	145,000.00
01	067	67004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	134,142.00	130,000.00	405,000.00
01	067	67004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	142,500.00	140,000.00	100,000.00
01	067	67004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	95,000.00	31,000.00	75,400.00
01	067	67004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	067	67004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	95,000.00	80,000.00	100,000.00

01	067	67004	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	47,500.00	30,000.00	0.0
01	067	67004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	116,250.00	114,000.00	120,000.0
01	067	67004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	2,414.00	0.00	0.0
01	067	67004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	242,500.00	240,000.00	439,000.0
							Total		0.00	1,140,778.00	885,000.00	1,434,400.0

Currency: NGN
DIRECTORATE=67005 (Physical Planning & Survey)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	067	67005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	42,500.00	40,000.00	60,000.0
01	067	67005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	37,000.00	20,000.00	0.0
01	067	67005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	83,111.00	40,000.00	0.0
01	067	67005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	109,142.00	70,000.00	250,000.0
01	067	67005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	74,000.00	70,000.00	74,000.0
01	067	67005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	55,500.00	0.00	0.0
01	067	67005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	48,000.00	0.00	150,000.0
01	067	67005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	61,000.00	20,000.00	110,000.0
01	067	67005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	61,000.00	50,000.00	40,000.0
01	067	67005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	64,500.00	30,000.00	33,500.0
01	067	67005	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.0
01	067	67005	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	19,700.0
01	067	67005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	55,500.00	0.00	55,500.0
01	067	67005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	105,500.00	84,000.00	120,000.0
						Total		0.00	796,753.00	424,000.00	962,700.0

Currency: NGN
DIRECTORATE=67006 (Estate)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	067	67006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	90,000.00	90,000.00	140,000.0
01	067	67006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	40,000.00	0.0
01	067	67006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	123,500.0
01	067	67006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	114,778.00	110,000.00	235,000.0
01	067	67006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	105,000.00	100,000.00	105,000.0
01	067	67006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	70,000.00	0.00	7,000.0
01	067	67006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	100,000.00	69,000.00	0.0
01	067	67006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	140,000.00	140,000.00	140,000.0
01	067	67006	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.0
01	067	67006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	80,000.00	58,000.00	0.0
01	067	67006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	31,500.0
01	067	67006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	110,000.00	80,000.00	295,000.0
						Total		0.00	1,129,778.00	957,000.00	1,177,000.0

Currency: NGN
DIRECTORATE=67007 (Engineering)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	067	67007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	106,000.00	100,000.00	155,000.0
01	067	67007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	54,881.00	50,000.00	0.0
01	067	67007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	195,000.00	187,000.00	195,000.0
01	067	67007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	239,042.00	220,000.00	230,000.0
01	067	67007	000	11009	0000	40311 Boats, Jetties & Aquatic Equip	LASG_Ledger2021(NG	0.00	200,000.00	48,000.00	750,000.0
01	067	67007	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	100,000.00	50,000.00	252,000.0
01	067	67007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	78,000.00	50,000.00	50,000.0
01	067	67007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	78,000.00	53,500.00	0.0
01	067	67007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	130,000.00	69,000.00	200,000.0
01	067	67007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	78,000.00	55,000.00	70,000.0
01	067	67007	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	148,000.00	130,000.00	100,000.0
01	067	67007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	113,000.00	98,500.00	0.0
01	067	67007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	78,000.00	70,000.00	50,000.0
01	067	67007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	117,000.00	71,333.33	100,000.0
						Total		0.00	1,714,923.00	1,252,333.33	2,152,000.0

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=68002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	068	68002	000	11004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	3,000,000.00	2,340,000.00	2,350,000.0(
01	068	68002	000	11004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,700,000.00	1,310,000.00	1,270,000.0(
01	068	68002	000	11004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,900,000.00	1,525,000.00	1,420,000.0(
01	068	68002	000	11004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,324,000.00	961,000.00	1,111,000.0(
01	068	68002	000	11004	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	700,000.00	582,900.00	625,000.0(
01	068	68002	000	11004	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.0(
01	068	68002	000	11004	0000	40555 MVAA Consultancy Fees	LASG_Ledger2021(NG	0.00	0.00	0.00	1,820,194,620.0(
01	068	68002	000	11004	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,200,000.00	900,000.00	766,000.0(
01	068	68002	000	11004	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	5,000,000.00	4,979,168.00	5,966,520.0(
01	068	68002	000	11004	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	1,150,227.5(
01	068	68002	000	11004	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	0.00	480,000.0(
01	068	68002	000	11004	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	1,020,000.00	0.00	980,000.0(
01	068	68002	000	11004	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	998,800.0(
01	068	68002	000	11004	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	750,000.0(
01	068	68002	000	11004	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	90,000.0(
01	068	68002	000	11004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	200,000.00	195,000.00	140,000.0(
01	068	68002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,694,118.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,482,353.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,411,765.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,023,529.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	917,647.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	6,200,000.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	6,200,000.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,976,471.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40665 Retreat	LASG_Ledger2021(NG	6,500,000.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	770,000.00	0.00	0.00	0.0(
01	068	68002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	113,647.00	0.00	0.00	0.0(
01	068	68002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	423,529.00	0.00	0.00	0.00
01	068	68002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	370,588.00	0.00	0.00	0.0(
01	068	68002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	352,941.00	0.00	0.00	0.0(
01	068	68002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	255,882.00	0.00	0.00	0.0(
01	068	68002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	229,412.00	0.00	0.00	0.0(
01	068	68002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	494,118.00	0.00	0.00	0.0(
01	068	68002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	28,412.00	0.00	0.00	0.0(
01	068	68002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.0(
01	068	68002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0(
01	068	68002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	068	68002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0(
01	068	68002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	574,000.00	0.00	0.00	0.0(
01	068	68002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0(
01	068	68002	703	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	068	68002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0(
01	068	68002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	282,353.00	0.00	0.00	0.0(
01	068	68002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	247,059.00	0.00	0.00	0.0(
01	068	68002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	235,294.00	0.00	0.00	0.0(
01	068	68002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	170,588.00	0.00	0.00	0.0(
01	068	68002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	152,941.00	0.00	0.00	0.0(
01	068	68002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	329,412.00	0.00	0.00	0.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=68002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	068	68002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,941.00	0.00	0.00	0.0(
01	068	68002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,464,977.00	0.00	0.00	0.0(
01	068	68002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,781,719.00	0.00	0.00	0.0(
01	068	68002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	608,294.00	0.00	0.00	0.0(
01	068	68002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	793,910.00	0.00	0.00	0.0(
01	068	68002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	276,471.00	0.00	0.00	0.0(
01	068	68002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,008,805.00	0.00	0.00	0.0(
01	068	68002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	104,416.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,935,023.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,658,281.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,850,706.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,290,091.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	673,529.29	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,151,194.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40605 Books	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	13,295,000.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	068	68002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	195,583.71	0.00	0.00	0.0(

01	068	68002	793	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	3,350,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,840,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,315,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,190,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	8,925,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40370	Motor Vehicle Administration Operations	LASG_Ledger2021(NG	110,182,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40376	Operation of Ridder's Cards	LASG_Ledger2021(NG	5,200,000.00	0.00	0.00	0.00
01	068	68002	793	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,750,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40601	Stationery	LASG_Ledger2021(NG	3,200,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40602	Printing	LASG_Ledger2021(NG	18,300,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40781	Temporary Vehicle Tag Consumables	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0(
01	068	68002	793	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	215,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,400,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	790,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,060,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	870,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	726,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	40602	Printing	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	110,000.00	0.00	0.00	0.0(
01	068	68002	794	11009	0000	41008	Inspectorate (Area Office) Expense	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	068	68002	795	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,710,000.00	0.00	0.00	0.0(
01	068	68002	795	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.0(
01	068	68002	795	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,060,000.00	0.00	0.00	0.0(
01	068	68002	795	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=68002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	068	68002	795	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.0(
01	068	68002	795	11009	0000	40601 Stationery	LASG_Ledger2021(NG	826,000.00	0.00	0.00	0.0(
01	068	68002	795	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.0(
01	068	68002	795	11009	0000	41008 Inspectorate (Area Office) Expense	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.0(
						Total		276,752,000.00	21,244,000.00	12,793,068.00	1,838,292,167.5(

Currency: NGN
DIRECTORATE=68003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	068	68003	000	11004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	2,400,000.00	1,650,000.00	1,817,000.0(
01	068	68003	000	11004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	2,100,000.00	1,700,000.00	1,599,900.0(
01	068	68003	000	11004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	2,000,000.00	1,450,000.00	1,497,000.0(
01	068	68003	000	11004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,450,000.00	932,000.00	1,080,000.0(
01	068	68003	000	11004	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,300,000.00	1,099,500.00	995,400.0(
01	068	68003	000	11004	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	2,800,000.00	1,932,000.00	2,076,300.0(
01	068	68003	000	11004	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	2,200,000.00	0.00	0.0(
01	068	68003	000	11004	0000	40665 Retreat	LASG_Ledger2021(NG	0.00	6,500,000.00	0.00	0.0(
01	068	68003	000	11004	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	90,000.0(
01	068	68003	000	11004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	161,000.00	155,000.00	142,000.0(
						Total		0.00	21,011,000.00	8,918,500.00	9,297,600.0(

Currency: NGN
DIRECTORATE=68004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	068	68004	000	11004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,100,000.00	830,000.00	843,000.0(
01	068	68004	000	11004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	600,000.00	480,000.00	418,000.0(
01	068	68004	000	11004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	622,000.00	750,000.00
01	068	68004	000	11004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	400,000.00	337,300.0(
01	068	68004	000	11004	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	574,000.00	531,000.00	515,500.0(
01	068	68004	000	11004	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	800,000.00	740,000.00	595,000.0(
01	068	68004	000	11004	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	240,000.00	0.00	200,000.0(
01	068	68004	000	11004	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	60,000.00	0.00	50,000.0(
01	068	68004	000	11004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	71,000.0(
						Total		0.00	4,874,000.00	3,673,000.00	3,779,800.0(

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=68005 (Licensing & Records)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	068	68005	000	11004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	2,100,000.00	2,065,000.00	1,546,000.00
01	068	68005	000	11004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	800,000.00	765,000.00	645,200.00
01	068	68005	000	11004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	2,046,000.00	1,500,000.00	1,570,100.00
01	068	68005	000	11004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,250,000.00	949,000.00	932,500.00
01	068	68005	000	11004	0000	40370 Motor Vehicle Administration Operations	LASG_Ledger2021(NG	0.00	94,006,611.00	49,806,865.00	43,679,190.00
01	068	68005	000	11004	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	581,800.00	740,000.00
01	068	68005	000	11004	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	2,200,000.00	1,690,000.00	1,558,500.00
01	068	68005	000	11004	0000	40602 Printing	LASG_Ledger2021(NG	0.00	12,000,000.00	9,500,000.00	12,000,000.00
01	068	68005	000	11004	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.00
01	068	68005	000	11004	0000	40781 Temporary Vehicle Tag Consumables	LASG_Ledger2021(NG	0.00	6,000,000.00	0.00	1,566,000.00
01	068	68005	000	11004	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	85,000.00
01	068	68005	000	11004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	115,000.00	110,000.00	86,000.00
						Total		0.00	123,617,611.00	66,967,665.00	64,408,490.00

LASG_Ledger
Date: 25-AUG-16 14:30:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=68006 (Projects)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	068	68006	000	11004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,400,000.00	1,246,000.00	1,030,500.00
01	068	68006	000	11004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,740,000.00	1,340,000.00	1,306,400.00
01	068	68006	000	11004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	559,000.00	200,000.00	412,100.00
01	068	68006	000	11004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	760,000.00	630,000.00	556,500.00
01	068	68006	000	11004	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	250,000.00	219,500.00	187,100.00
01	068	68006	000	11004	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	960,000.00	770,000.00	741,200.00
01	068	68006	000	11004	0000	40605 Books	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	0.00
01	068	68006	000	11004	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	4,500,000.00	0.00	0.00
01	068	68006	000	11004	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	40,000.00
01	068	68006	000	11004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	95,000.00	56,000.00
						Total		0.00	13,319,000.00	4,500,500.00	4,329,800.00

LASG_Ledger
Date: 25-AUG-16 14:30:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=68007 (Control & Registration of Licence)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	068	68007	000	11004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,250,000.00	907,000.00	924,000.00
01	068	68007	000	11004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,040,000.00	880,000.00	805,100.00
01	068	68007	000	11004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,269,000.00	960,000.00	907,000.00
01	068	68007	000	11004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	940,000.00	700,000.00	705,500.00
01	068	68007	000	11004	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	8,000,000.00	0.00	0.00
01	068	68007	000	11004	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	5,200,000.00	4,570,020.00	4,644,700.00
01	068	68007	000	11004	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	750,000.00	592,000.00	535,100.00
01	068	68007	000	11004	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	775,000.00	720,000.00
01	068	68007	000	11004	0000	40602 Printing	LASG_Ledger2021(NG	0.00	6,000,000.00	5,994,000.00	6,000,000.00
01	068	68007	000	11004	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	90,000.00
01	068	68007	000	11004	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	85,000.00
01	068	68007	000	11004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	60,000.00	67,400.00
						Total		0.00	25,749,000.00	15,438,020.00	15,483,800.00

LASG_Ledger
Date: 25-AUG-16 14:30:

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Page:

Currency: NGN
DIRECTORATE=68008 (Monitoring & Internal Control)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	068	68008	000	11004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,710,000.00	1,050,000.00	1,278,500.00
01	068	68008	000	11004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	450,000.00	350,000.00	331,500.00
01	068	68008	000	11004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,060,000.00	510,000.00	792,961.40
01	068	68008	000	11004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	360,000.00	386,818.33
01	068	68008	000	11004	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	550,000.00	418,300.00	405,670.27
01	068	68008	000	11004	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	826,000.00	500,000.00	566,700.00
01	068	68008	000	11004	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	180,000.00	0.00	170,000.00
01	068	68008	000	11004	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	60,000.00	0.00	50,000.00

01	068	68008	000	11004	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	90,000.00	10,000.00	53,887.04
01	068	68008	000	11004	0000	41008	Inspectorate (Area Office) Expense	LASG_Ledger2021(NG	0.00	1,200,000.00	600,000.00	600,000.00
							Total		0.00	6,626,000.00	3,798,300.00	4,636,037.04

Currency: NGN
DIRECTORATE=68009 (Dealers Licence)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	068	68009	000	11004	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,400,000.00	1,090,000.00	1,021,400.00
01	068	68009	000	11004	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	790,000.00	780,000.00	577,500.00
01	068	68009	000	11004	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,060,000.00	260,000.00	782,750.00
01	068	68009	000	11004	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	870,000.00	546,000.00	633,000.00
01	068	68009	000	11004	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	726,000.00	530,000.00	540,612.96
01	068	68009	000	11004	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	820,000.00	791,100.00
01	068	68009	000	11004	0000	40602 Printing	LASG_Ledger2021(NG	0.00	2,500,000.00	2,187,500.00	2,495,000.00
01	068	68009	000	11004	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,500,000.00	0.00	2,100,000.00
01	068	68009	000	11004	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	860,000.00	0.00	0.00
01	068	68009	000	11004	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	87,200.00
01	068	68009	000	11004	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	110,000.00	20,000.00	71,000.00
01	068	68009	000	11004	0000	41008 Inspectorate (Area Office) Expense	LASG_Ledger2021(NG	0.00	1,200,000.00	0.00	777,050.00
						Total		0.00	13,116,000.00	6,233,500.00	9,876,612.96

Currency: NGN
DIRECTORATE=69001 (Special Adviser (Taxation & Revenue))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	069	69001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	330,000.00	330,000.00	405,000.00
01	069	69001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	64,000.00	64,000.00	45,000.00
01	069	69001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	185,000.00	185,000.00	400,000.00
01	069	69001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	490,000.00	490,000.00	600,000.00
01	069	69001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	430,000.00	430,000.00	439,220.00
01	069	69001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	1,370,500.00	1,370,500.00	1,106,500.00
01	069	69001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	607,700.00	607,700.00	692,450.00
01	069	69001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	4,199,000.00	4,950,000.00	3,442,000.00
01	069	69001	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	0.00	0.00	450,000.00
01	069	69001	000	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	565,000.00	565,000.00	970,000.00
01	069	69001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	334,000.00	334,000.00	1,424,500.00
01	069	69001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	148,000.00	148,000.00	494,800.00
01	069	69001	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	480,000.00	480,000.00	1,420,000.00
01	069	69001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	442,800.00	442,800.00	683,000.00
						Total		0.00	9,646,000.00	10,397,000.00	12,572,470.00

Currency: NGN
DIRECTORATE=69003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	069	69003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	90,000.00	90,000.00	150,000.00
01	069	69003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	97,000.00	97,000.00	63,000.00
01	069	69003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	95,000.00	95,000.00	110,000.00
01	069	69003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	364,000.00	364,000.00	371,000.00
01	069	69003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	165,000.00	165,000.00	290,000.00
01	069	69003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	471,000.00	471,000.00	491,500.00
01	069	69003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	483,000.00
01	069	69003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	069	69003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	499,900.00	499,900.00	39,000.00
01	069	69003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	74,000.00
01	069	69003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	32,550.00
01	069	69003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	149,000.00	149,000.00	442,500.00
						Total		0.00	1,960,900.00	1,960,900.00	2,646,550.00

Currency: NGN

DIRECTORATE=69004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	069	69004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	100,000.00
01	069	69004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	41,000.00	41,000.00	28,000.00
01	069	69004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	35,000.00
01	069	69004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	130,000.00	130,000.00	125,000.00
01	069	69004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	120,000.00	95,000.00
01	069	69004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	45,000.00
01	069	69004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	60,000.00
						Total		0.00	341,000.00	341,000.00	488,000.00

Currency: NGN

DIRECTORATE=69005 (Revenue Complaint Unit)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	069	69005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	70,000.00	70,000.00	140,000.00
01	069	69005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	27,000.00	27,000.00	21,000.00
01	069	69005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	20,000.00
01	069	69005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	201,000.00
01	069	69005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	170,000.00	170,000.00	194,870.00
01	069	69005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	35,000.00
01	069	69005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	37,000.00	37,000.00	37,000.00
01	069	69005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	20,000.00	290,000.00
						Total		0.00	494,000.00	494,000.00	938,870.00

Currency: NGN

DIRECTORATE=69006 (Legal Unit)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	069	69006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	30,000.00	30,000.00	110,000.00
01	069	69006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	23,000.00	23,000.00	14,000.00
01	069	69006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	069	69006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	80,000.00	80,000.00	160,000.00
01	069	69006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	120,000.00	120,000.00
01	069	69006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	37,000.00	37,000.00	37,000.00
01	069	69006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	35,000.00	35,000.00	67,000.00
						Total		0.00	325,000.00	325,000.00	608,000.00

Currency: NGN

DIRECTORATE=70001 (Office of the Chief of Staff)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	070	70001	000	06115	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	48,500,000.00	30,805,052.63	33,431,500.00
01	070	70001	000	08014	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	54,500,000.00	43,503,580.00	35,232,680.00
01	070	70001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	435,000,000.00	349,993,847.50	396,641,957.00
01	070	70001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	62,500,000.00	47,665,370.80	42,976,152.00
01	070	70001	000	11009	0000	40303 Maintenance of Guest Houses	LASG_Ledger2021(NG	0.00	34,500,000.00	17,682,950.00	15,558,591.43
01	070	70001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	70,000,000.00	69,711,244.47	59,106,339.82
01	070	70001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	165,000,000.00	128,499,490.00	139,793,034.20
01	070	70001	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	30,000,000.00	23,618,750.00	22,707,120.00
01	070	70001	000	11009	0000	40310 Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	0.00	40,000,000.00	31,758,762.50	24,267,000.00
01	070	70001	000	11009	0000	40311 Boats, Jetties & Aquatic Equip	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	070	70001	000	11009	0000	40317 Fuel Dumps	LASG_Ledger2021(NG	0.00	2,000,000.00	1,306,000.00	2,070,740.00
01	070	70001	000	11009	0000	40318 Electrical Equipment	LASG_Ledger2021(NG	0.00	15,000,000.00	11,097,360.00	11,571,050.00
01	070	70001	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	70,000,000.00	60,325,527.75	74,323,007.50
01	070	70001	000	11009	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	2,000,000.00	1,050,000.00	1,453,000.00
01	070	70001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	349,000,000.00	300,858,978.46	252,022,773.88
01	070	70001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	51,500,000.00	43,536,500.00	55,405,464.00
01	070	70001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	25,500,000.00	18,681,619.00	71,342,997.50
01	070	70001	000	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	0.00	8,500,000.00	5,238,000.00	6,412,000.00
01	070	70001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	58,000,000.00	46,415,279.20	50,651,940.00
01	070	70001	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	2,500,000.00	580,000.00	1,541,717.50
01	070	70001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	353,500,000.00	309,753,100.30	355,011,115.98
01	070	70001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	6,307,065,418.00	4,819,274,108.43	7,256,848,025.00
01	070	70001	000	11009	0000	40691 Maintenance of Bandwidth	LASG_Ledger2021(NG	0.00	0.00	240,200.00	0.00
01	070	70001	000	11009	0000	40758 Grassroot Sports Development Initiative	LASG_Ledger2021(NG	0.00	30,000,000.00	25,158,200.00	35,000,000.00

01	070	70001	000	11009	0000	40801	Entertainment	LASG_Ledger2021(NG	0.00	255,000,000.00	190,608,059.80	147,663,236.80
01	070	70001	000	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	0.00	150,000.00	0.00
01	070	70001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	22,500,000.00	19,890,500.00	16,955,000.00
01	070	70001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	119,500,000.00	89,518,266.65	82,650,124.67
01	070	70001	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	3,652,050.00	3,246,700.00
01	070	70001	000	11009	0000	40818	Advisory Council on Prerogative of Mercy Exp	LASG_Ledger2021(NG	0.00	2,000,000.00	1,600,000.00	2,800,000.00
01	070	70001	000	11009	0000	40819	Vital Registration Matters Committe Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	1,100,000.00	1,100,000.00
01	070	70001	000	11009	0000	40820	Clothing of Security Personnel	LASG_Ledger2021(NG	0.00	15,000,000.00	14,768,000.00	13,135,420.00
01	070	70001	000	11009	0000	40826	PIMU Expenses	LASG_Ledger2021(NG	0.00	15,000,000.00	10,338,500.00	11,313,250.00
01	070	70001	000	11009	0000	40901	Grants	LASG_Ledger2021(NG	0.00	2,070,420,000.00	1,622,021,450.00	1,795,028,766.70
01	070	70001	000	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	0.00	1,118,000.00	300,000.00
01	070	70001	000	11009	0000	40909	Other Contributions & Subventi	LASG_Ledger2021(NG	0.00	317,500,000.00	298,725,524.36	226,558,109.40
01	070	70001	000	11009	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	0.00	3,500,000.00	3,500,000.00	125,000.00
01	070	70001	000	11009	0000	41705	Private Security	LASG_Ledger2021(NG	0.00	667,000,000.00	611,257,925.00	598,813,857.33
01	070	70001	000	11037	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	80,000.00	0.00
01	070	70001	000	11038	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	25,000,000.00	10,414,590.00	13,938,400.00
01	070	70001	000	11039	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	95,000,000.00	69,252,335.70	54,724,905.00
01	070	70001	000	14054	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	129,500,000.00	114,333,921.00	109,217,520.00
01	070	70001	147	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	19,000,000.00	4,986,900.00	6,579,721.76
01	070	70001	235	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	877,820.00
01	070	70001	253	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	164,000,000.00	109,756,003.57	101,014,854.50
01	070	70001	294	11009	0000	40805	Insurance for Public Officers	LASG_Ledger2021(NG	0.00	0.00	0.00	467,250.00
01	070	70001	294	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	10,000,000.00	9,428,460.00	4,526,391.50
01	070	70001	341	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	3,500,000.00	340,000.00
01	070	70001	341	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	62,500,000.00	46,320,600.00	60,752,710.00

Currency: NGN
DIRECTORATE=70001 (Office of the Chief of Staff)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	070	70001	341	14054	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	30,000,000.00	15,299,300.00	18,702,650.00
01	070	70001	383	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	15,000,000.00	12,566,671.00	11,096,451.25
01	070	70001	430	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	75,000,000.00	42,201,763.36	59,198,719.85
01	070	70001	430	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	0.00	0.00	415,000.00
01	070	70001	430	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	8,000,000.00	4,665,000.00	5,860,445.74
01	070	70001	471	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	7,500,000.00	5,593,650.00	5,215,375.00
01	070	70001	471	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	0.00	807,000.00	180,000.00
01	070	70001	612	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	159,900.00
01	070	70001	620	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	0.00	25,000,000.00	13,945,010.00	13,734,873.45
01	070	70001	621	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	327,200,000.00	175,506,280.00	195,668,025.91
01	071	70001	000	11009	0000	41705 Private Security	LASG_Ledger2021(NG	0.00	0.00	41,000,000.00	0.00
						Total		0.00	12,700,685,418.00	9,934,659,680.68	12,505,728,684.67

Currency: NGN
DIRECTORATE=70002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	070	70002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	235,984,848.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	43,151,515.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	50,568,181.82	0.00	0.00	0.00
01	070	70002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	114,621,212.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	202,272,727.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	43,825,757.58	0.00	0.00	0.00
01	070	70002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	180,400,000.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	40801 Entertainment	LASG_Ledger2021(NG	250,000,000.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	84,280,303.03	0.00	0.00	0.00
01	070	70002	701	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	40826 PIMU Expenses	LASG_Ledger2021(NG	27,300,000.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	070	70002	701	11009	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	070	70002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	8,617,424.24	0.00	0.00	0.00
01	070	70002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,575,757.58	0.00	0.00	0.00
01	070	70002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,846,590.91	0.00	0.00	0.00
01	070	70002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	4,185,606.06	0.00	0.00	0.00
01	070	70002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	7,386,364.00	0.00	0.00	0.00
01	070	70002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,600,378.79	0.00	0.00	0.00
01	070	70002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	3,077,651.52	0.00	0.00	0.00
01	070	70002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	23,863,637.70	0.00	0.00	0.00
01	070	70002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	4,363,636.00	0.00	0.00	0.00
01	070	70002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	5,113,636.00	0.00	0.00	0.00
01	070	70002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	11,590,909.09	0.00	0.00	0.00
01	070	70002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	20,454,545.45	0.00	0.00	0.00
01	070	70002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	4,431,818.00	0.00	0.00	0.00
01	070	70002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	8,522,727.27	0.00	0.00	0.00
01	070	70002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	11,268,939.39	0.00	0.00	0.00
01	070	70002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	2,060,606.06	0.00	0.00	0.00
01	070	70002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,414,772.73	0.00	0.00	0.00
01	070	70002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,473,484.85	0.00	0.00	0.00

01	070	70002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	9,659,090.91	0.00	0.00	0.00
01	070	70002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	65,000,000.00	0.00	0.00	0.00
01	070	70002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	70,000,000.00	0.00	0.00	0.00
01	070	70002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	2,092,803.03	0.00	0.00	0.00
01	070	70002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	4,024,621.21	0.00	0.00	0.00
01	070	70002	705	06115	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	60,000,000.00	0.00	0.00	0.00
01	070	70002	705	08014	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	65,000,000.00	0.00	0.00	0.00
01	070	70002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,628,787.88	0.00	0.00	0.00
01	070	70002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,212,121.21	0.00	0.00	0.00
01	070	70002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,420,454.55	0.00	0.00	0.00
01	070	70002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,219,697.00	0.00	0.00	0.00
01	070	70002	705	11009	0000	40318 Electrical Equipment	LASG_Ledger2021(NG	18,000,000.00	0.00	0.00	0.00
01	070	70002	705	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	80,000,000.00	0.00	0.00	0.00
01	070	70002	705	11009	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	070	70002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	5,681,818.18	0.00	0.00	0.00
01	070	70002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,231,060.61	0.00	0.00	0.00
01	070	70002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	2,367,424.24	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=70002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	070	70002	705	11038	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00
01	070	70002	705	11039	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	90,000,000.00	0.00	0.00	0.00
01	070	70002	705	14054	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	130,000,000.00	0.00	0.00	0.00
01	070	70002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	20,549,242.42	0.00	0.00	0.00
01	070	70002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	3,757,575.76	0.00	0.00	0.00
01	070	70002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,403,409.09	0.00	0.00	0.00
01	070	70002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	9,981,060.61	0.00	0.00	0.00
01	070	70002	706	11009	0000	40310 Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.00
01	070	70002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	17,613,636.36	0.00	0.00	0.00
01	070	70002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	3,816,287.88	0.00	0.00	0.00
01	070	70002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	7,339,015.15	0.00	0.00	0.00
01	070	70002	706	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	070	70002	708	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	9,943,181.82	0.00	0.00	0.00
01	070	70002	708	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,818,182.00	0.00	0.00	0.00
01	070	70002	708	11009	0000	40303 Maintenance of Guest Houses	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.00
01	070	70002	708	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,130,681.82	0.00	0.00	0.00
01	070	70002	708	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	4,829,545.45	0.00	0.00	0.00
01	070	70002	708	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	165,000,000.00	0.00	0.00	0.00
01	070	70002	708	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	8,522,727.27	0.00	0.00	0.00
01	070	70002	708	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,846,590.91	0.00	0.00	0.00
01	070	70002	708	11009	0000	40758 Grassroot Sports Development Initiative	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	070	70002	708	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	3,551,136.36	0.00	0.00	0.00
01	070	70002	708	11009	0000	40818 Advisory Council on Prerogative of Mercy Exp	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	070	70002	708	11009	0000	40901 Grants	LASG_Ledger2021(NG	2,000,000,000.00	0.00	0.00	0.00
01	070	70002	708	11009	0000	40909 Other Contributions & Subventi	LASG_Ledger2021(NG	300,000,000.00	0.00	0.00	0.00
01	070	70002	710	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	22,537,878.79	0.00	0.00	0.00
01	070	70002	710	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	4,121,212.12	0.00	0.00	0.00
01	070	70002	710	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,829,545.45	0.00	0.00	0.00
01	070	70002	710	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,946,969.70	0.00	0.00	0.00
01	070	70002	710	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	19,318,181.82	0.00	0.00	0.00
01	070	70002	710	11009	0000	40601 Stationery	LASG_Ledger2021(NG	4,185,606.06	0.00	0.00	0.00
01	070	70002	710	11009	0000	40602 Printing	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	070	70002	710	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	350,000,000.00	0.00	0.00	0.00
01	070	70002	710	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	8,049,242.42	0.00	0.00	0.00
01	070	70002	710	11009	0000	40819 Vital Registration Matters Committe Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	070	70002	710	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	60,000,000.00	0.00	0.00	0.00
01	070	70002	710	11009	0000	41019 Speech Writer & Protocol Unit Expenses	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	070	70002	710	14054	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.00
01	070	70002	903	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	10,606,060.61	0.00	0.00	0.00
01	070	70002	903	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,939,393.94	0.00	0.00	0.00
01	070	70002	903	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	92,272,727.27	0.00	0.00	0.00
01	070	70002	903	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,151,515.15	0.00	0.00	0.00
01	070	70002	903	11009	0000	40311 Boats, Jetties & Aquatic Equip	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	070	70002	903	11009	0000	40317 Fuel Dumps	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	070	70002	903	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	18,000,000.00	0.00	0.00	0.00
01	070	70002	903	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	9,090,909.09	0.00	0.00	0.00
01	070	70002	903	11009	0000	40506 Short Term Courses	LASG_Ledger2021(NG	8,500,000.00	0.00	0.00	0.00
01	070	70002	903	11009	0000	40601 Stationery	LASG_Ledger2021(NG	1,969,697.00	0.00	0.00	0.00
01	070	70002	903	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	6,000,000,000.00	0.00	0.00	0.00
01	070	70002	903	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=70002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	070	70002	903	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	3,787,878.79	0.00	0.00	0.00
01	070	70002	903	11009	0000	40820 Clothing of Security Personnel	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
01	070	70002	903	11009	0000	40905 Running Costs	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	070	70002	903	11009	0000	41705 Private Security	LASG_Ledger2021(NG	500,000,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00

01	070	70002	909	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,230,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40504	Library Services	LASG_Ledger2021(NG	275,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	33,500,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40601	Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40602	Printing	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40679	Investigation Expenses	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	070	70002	909	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	505,000.00	0.00	0.00	0.00
							Total		12,107,300,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=71002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	071	71002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	3,500,000.00	0.00	0.00
01	071	71002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	071	71002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	071	71002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	071	71002	000	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	071	71002	000	11009	0000	40395	Oracle Development Programme	LASG_Ledger2021(NG	0.00	139,000,000.00	967,000.00	0.00
01	071	71002	000	11009	0000	40396	Oracle Enhancement & Upgrade	LASG_Ledger2021(NG	0.00	100,000,000.00	22,230,337.50	0.00
01	071	71002	000	11009	0000	40397	Short Term Support for Service Delivery	LASG_Ledger2021(NG	0.00	55,000,000.00	11,298,700.00	0.00
01	071	71002	000	11009	0000	40398	Oracle Licence (LASRRA)	LASG_Ledger2021(NG	0.00	270,000,000.00	0.00	0.00
01	071	71002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	3,500,000.00	0.00	0.00
01	071	71002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.00
01	071	71002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	3,000,000.00	300,000.00	0.00
01	071	71002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	071	71002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	071	71002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	071	71002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	071	71002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	071	71002	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	600,000.00	0.00	0.00
01	071	71002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
							Total		0.00	584,000,000.00	34,796,037.50	0.00

Currency: NGN
DIRECTORATE=72001 (Office of the Chairman)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	072	72001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	4,000,000.00	2,999,100.00	2,998,350.00
01	072	72001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	2,000,000.00	1,499,220.00	1,499,220.00
01	072	72001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	5,500,000.00	4,122,000.00	4,122,000.00
01	072	72001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,500,000.00	1,122,300.00	1,124,550.00
01	072	72001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	12,500,000.00	10,998,589.00	11,840,500.00
01	072	72001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	33,500,000.00	32,964,125.56	28,524,315.00
01	072	72001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,600,000.00	1,199,700.00	1,199,700.00
01	072	72001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	1,500,000.00	1,122,300.00	1,124,550.00
01	072	72001	000	11009	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00
01	072	72001	000	11009	0000	40801	Entertainment	LASG_Ledger2021(NG	0.00	1,400,000.00	1,141,400.00	1,049,400.00
01	072	72001	000	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	0.00	6,000,000.00	4,520,000.00	5,583,740.00
01	072	72001	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	0.00	202,000.00
01	072	72001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	2,500,000.00	1,872,000.00	1,874,250.00
							Total		0.00	73,800,000.00	63,560,734.56	61,142,575.00

Currency: NGN
DIRECTORATE=72002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	072	72002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,000,000.00	747,900.00	747,900.00
01	072	72002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	747,900.00	781,700.00
01	072	72002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	2,500,000.00	1,868,850.00	1,868,850.00
01	072	72002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,000,000.00	747,900.00	747,900.00

01	072	72002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	7,500,000.00	6,821,620.00	7,955,700.0(
01	072	72002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	7,000,000.00	4,930,800.00	6,017,780.00
01	072	72002	000	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	225,000.00	265,806.5(
01	072	72002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	1,600,000.00	1,196,550.00	1,196,550.0(
01	072	72002	000	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	1,200,000.00	181,300.00	1,190,200.0(
01	072	72002	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	10,000,000.00	9,597,356.25	0.0(
01	072	72002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	350,000.00	261,000.00	261,000.0(
01	072	72002	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	403,300.00	975,000.0(
01	072	72002	000	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	35,000.00	72,000.0(
01	072	72002	000	11009	0000	40804	Ceremonial Outfits	LASG_Ledger2021(NG	0.00	10,500,000.00	10,460,000.00	12,430,000.0(
01	072	72002	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	0.00	180,000.0(
01	072	72002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,000,000.00	747,900.00	747,900.0(
01	072	72002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,593,678.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	13,500,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,241,959.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,646,264.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40308	Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	2,256,780.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	16,600,856.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	39,117,810.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	072	72002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	3,271,264.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	2,791,239.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40801	Entertainment	LASG_Ledger2021(NG	1,400,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40804	Ceremonial Outfits	LASG_Ledger2021(NG	10,500,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	681,554.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	2,700,000.00	0.00	0.00	0.0(
01	072	72002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	3,869,549.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	248,276.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	206,898.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	310,344.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	82,758.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	620,688.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	827,586.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	310,344.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	289,656.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	97,242.00	0.00	0.00	0.0(
01	072	72002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	268,968.00	0.00	0.00	0.0(
01	072	72002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	072	72002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=72002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	072	72002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.0(
01	072	72002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	450,000.00	0.00	0.00	0.0(
01	072	72002	703	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0(
01	072	72002	703	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0(
01	072	72002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	950,000.00	0.00	0.00	0.0(
01	072	72002	703	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0(
01	072	72002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0(
01	072	72002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	41,379.00	0.00	0.00	0.00
01	072	72002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	34,483.00	0.00	0.00	0.0(
01	072	72002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	51,724.00	0.00	0.00	0.0(
01	072	72002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,793.00	0.00	0.00	0.0(
01	072	72002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	103,448.00	0.00	0.00	0.0(
01	072	72002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	137,931.00	0.00	0.00	0.0(
01	072	72002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	51,724.00	0.00	0.00	0.0(
01	072	72002	704	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	48,276.00	0.00	0.00	0.0(
01	072	72002	704	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	16,207.00	0.00	0.00	0.0(
01	072	72002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	44,828.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	166,666.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	166,666.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	416,666.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	166,666.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,250,000.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,166,667.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	266,666.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	58,334.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	072	72002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	166,666.00	0.00	0.00	0.00
01	072	72002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	749,999.00	0.00	0.00	0.0(
01	072	72002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	749,998.00	0.00	0.00	0.0(
01	072	72002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,874,999.00	0.00	0.00	0.0(
01	072	72002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	749,999.00	0.00	0.00	0.0(
01	072	72002	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	5,625,000.00	0.00	0.00	0.0(
01	072	72002	706	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	5,250,000.00	0.00	0.00	0.0(
01	072	72002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,199,999.00	0.00	0.00	0.0(
01	072	72002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	262,503.00	0.00	0.00	0.0(

01	072	72002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.0
01	072	72002	706	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	225,000.00	0.00	0.00	0.0
01	072	72002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,600,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	40601	Stationery	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	370,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0
01	072	72002	717	11009	0000	41004	Examination Expenses	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.0
01	072	72002	751	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0

Currency: NGN
DIRECTORATE=72002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	072	72002	751	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0
01	072	72002	751	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0
01	072	72002	751	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0
01	072	72002	751	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0
01	072	72002	751	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.0
01	072	72002	751	11009	0000	40601 Stationery	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0
01	072	72002	751	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.0
01	072	72002	751	11009	0000	40703 Management Consultancy Fees	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.0
01	072	72002	751	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0
01	072	72002	889	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0
01	072	72002	889	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0
01	072	72002	889	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0
01	072	72002	889	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.0
01	072	72002	889	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.0
01	072	72002	889	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	3,300,000.00	0.00	0.00	0.0
01	072	72002	889	11009	0000	40601 Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0
01	072	72002	889	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0
01	072	72002	889	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0
						Total		210,000,000.00	48,550,000.00	38,972,376.25	35,438,286.5

Currency: NGN
DIRECTORATE=72003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	072	72003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	1,200,000.00	897,450.00	898,200.0
01	072	72003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	3,500,000.00	3,011,063.76	3,452,083.8
01	072	72003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,000,000.00	905,400.00	747,900.0
01	072	72003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,500,000.00	1,122,300.00	1,122,300.0
01	072	72003	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	5,000,000.00	3,372,500.00	3,800,000.0
01	072	72003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	400,000.00	297,900.00	297,900.0
01	072	72003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	597,875.00	1,237,300.0
01	072	72003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	4,000,000.00	1,273,796.00	1,474,718.0
01	072	72003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,500,000.00	1,122,300.00	1,122,300.0
01	072	72003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,400,000.00	1,048,500.00	1,048,500.0
01	072	72003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	470,000.00	0.00	60,000.0
01	072	72003	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,200,000.00	224,800.00	0.0
01	072	72003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	1,300,000.00	980,400.00	977,899.9
						Total		0.00	25,470,000.00	14,854,284.76	16,239,101.8

Currency: NGN
DIRECTORATE=72004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	072	72004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	369,000.00	369,000.0
01	072	72004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	527,000.00	513,000.0
01	072	72004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	650,000.00	477,000.00	477,000.0
01	072	72004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	450,000.00	328,500.00	328,500.0
01	072	72004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	491,375.00	396,550.0
01	072	72004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	4,000,000.00	3,358,775.00	1,859,718.0
01	072	72004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	950,000.00	706,500.00	706,500.0
01	072	72004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	216,000.00	216,000.0
01	072	72004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	500,000.00	360,000.00	360,000.0

						Total	0.00	9,550,000.00	6,834,150.00	5,226,268.0(

Currency: NGN
DIRECTORATE=72005 (Secertariat)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	072	72005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	432,000.00	432,000.0(
01	072	72005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	297,900.00	297,900.0(
01	072	72005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	585,000.00	605,000.0(
01	072	72005	000	11009	0000	40308 Maint & Repairs of Office Equipment	LASG_Ledger2021(NG	0.00	750,000.00	375,000.00	405,000.0(
01	072	72005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	370,000.00	272,700.00	272,700.0(
01	072	72005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	1,129,350.00	1,179,250.0(
01	072	72005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	3,058,796.00	1,450,000.0(
01	072	72005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	297,900.00	297,900.0(
01	072	72005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	144,000.00	144,000.0(
01	072	72005	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,500,000.00	495,360.00	0.0(
01	072	72005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	220,500.00	220,500.0(
01	072	72005	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	10,000.00	1,190,450.0(
						Total	0.00	8,520,000.00	7,318,506.00	6,494,700.0(

Currency: NGN
DIRECTORATE=72006 (Career Management)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	072	72006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	650,000.00	486,000.00	486,000.0(
01	072	72006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	650,000.00	486,000.00	486,000.0(
01	072	72006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	747,000.00	747,000.0(
01	072	72006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	750,000.00	558,000.00	560,250.0(
01	072	72006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,600,000.00	807,000.00	194,500.0(
01	072	72006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	4,000,000.00	1,198,796.00	1,608,741.0(
01	072	72006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	750,000.00	558,000.00	560,250.0(
01	072	72006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	370,000.00	274,500.00	274,500.0(
01	072	72006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	441,000.00	441,000.0(
01	072	72006	000	11009	0000	41004 Examination Expenses	LASG_Ledger2021(NG	0.00	6,000,000.00	5,000,000.00	5,960,000.0(
						Total	0.00	16,370,000.00	10,556,296.00	11,318,241.0(

Currency: NGN
DIRECTORATE=72007 (Discipline & Severance)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	072	72007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	441,000.00	441,000.0(
01	072	72007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	373,500.00	373,500.0(
01	072	72007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	589,500.00	589,500.0(
01	072	72007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	240,000.00	175,500.00	175,500.0(
01	072	72007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,300,000.00	0.00	50,000.0(
01	072	72007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	3,300,000.00	0.00	3,858,341.0(
01	072	72007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	373,500.00	373,500.0(
01	072	72007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	600,000.00	441,000.00	441,000.0(
01	072	72007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	600,000.00	441,000.00	441,000.0(
						Total	0.00	8,440,000.00	2,835,000.00	6,743,341.0(

Currency: NGN
DIRECTORATE=72008 (Appointment & Appeal)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	072	72008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	445,500.00	445,500.0(
01	072	72008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	352,000.00	292,500.0(
01	072	72008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	594,000.00	594,000.0(
01	072	72008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	148,500.00	148,500.0(
01	072	72008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	2,500,000.00	527,500.00	2,294,650.0(
01	072	72008	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,500,000.00	1,198,796.00	1,608,741.0(

01	072	72008	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	600,000.00	396,000.00	445,500.00
01	072	72008	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	350,000.00	256,500.00	256,500.00
01	072	72008	000	11009	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	0.00	650,000.00	0.00	0.00
01	072	72008	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	700,000.00	523,500.00	517,500.00
01	072	72008	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	388,000.00
							Total		0.00	9,300,000.00	4,442,296.00	6,991,391.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=73001 (Office of the Chairman)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	073	73001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	743,378.00	119,500.00	0.00
01	073	73001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	120,000.00	96,500.00	0.00
01	073	73001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	100,500.00	0.00
01	073	73001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	360,000.00	183,000.00	0.00
01	073	73001	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	321,750.00	0.00
01	073	73001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	175,450.00	0.00
01	073	73001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,323,232.00	316,100.00	0.00
01	073	73001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	0.00	0.00
01	073	73001	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	485,750.00	0.00
01	073	73001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	073	73001	000	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	0.00	500,000.00	253,200.00	0.00
01	073	73001	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	591,230.00	590,100.00	0.00
01	073	73001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	400,000.00	283,500.00	0.00
01	073	73001	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	600,000.00	589,600.00	0.00
01	073	73001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	073	73001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	177,392.00	159,300.00	0.00
01	073	73001	000	11009	0000	40817 Board Members Allowance	LASG_Ledger2021(NG	0.00	8,000,000.00	1,853,550.00	0.00
						Total		0.00	16,815,232.00	5,527,800.00	0.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:31
Page:

Currency: NGN
DIRECTORATE=73002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	073	73002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	139,686.00	115,000.00	0.00
01	073	73002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	57,143.00	58,500.00	0.00
01	073	73002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	156,035.00	84,400.00	0.00
01	073	73002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	133,028.00	122,000.00	0.00
01	073	73002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	140,000.00	95,000.00	0.00
01	073	73002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	800,000.00	504,000.00	0.00
01	073	73002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	800,000.00	778,000.00	0.00
01	073	73002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	121,428.00	100,000.00	0.00
01	073	73002	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	800,000.00	643,193.75	0.00
01	073	73002	000	11009	0000	40611 Rent	LASG_Ledger2021(NG	0.00	6,000,000.00	6,000,000.00	0.00
01	073	73002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	333,890.00	90,000.00	0.00
01	073	73002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	479,600.00	0.00
01	073	73002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	073	73002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	073	73002	000	11009	0000	41004 Examination Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	1,200,000.00	0.00
01	073	73002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	232,522.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	86,224.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	192,889.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	135,551.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	206,632.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,683,809.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	1,714,286.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	126,377.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	950,000.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	1,033,890.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40665 Retreat	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	1,800,000.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	154,131.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	40817 Board Members Allowance	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	073	73002	701	11009	0000	41004 Examination Expenses	LASG_Ledger2021(NG	2,825,000.00	0.00	0.00	0.00
01	073	73002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	93,005.00	0.00	0.00	0.00
01	073	73002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	34,490.00	0.00	0.00	0.00
01	073	73002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	77,156.00	0.00	0.00	0.00
01	073	73002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	54,221.00	0.00	0.00	0.00
01	073	73002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	82,653.00	0.00	0.00	0.00
01	073	73002	702	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	480,448.00	0.00	0.00	0.00
01	073	73002	702	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	628,571.00	0.00	0.00	0.00

01	073	73002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	073	73002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	50,551.00	0.00	0.00	0.00
01	073	73002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	26,957.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	325,531.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	120,714.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	270,045.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	189,772.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	289,286.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=73002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	073	73002	703	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	176,928.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	158,800.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	073	73002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	073	73002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	46,504.00	0.00	0.00	0.00
01	073	73002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	17,245.00	0.00	0.00	0.00
01	073	73002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	38,578.00	0.00	0.00	0.00
01	073	73002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	27,110.00	0.00	0.00	0.00
01	073	73002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	41,327.00	0.00	0.00	0.00
01	073	73002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	240,224.00	0.00	0.00	0.00
01	073	73002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	314,286.00	0.00	0.00	0.00
01	073	73002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	25,275.00	0.00	0.00	0.00
01	073	73002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	13,478.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	46,504.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	17,245.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	38,578.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	27,110.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	41,327.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	240,224.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	314,286.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	25,275.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	950,000.00	0.00	0.00	0.00
01	073	73002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	13,478.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	139,513.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	51,735.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	115,733.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	81,331.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	123,980.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	720,672.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	942,857.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	75,826.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	073	73002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	40,435.00	0.00	0.00	0.00
01	073	73002	710	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	93,009.00	0.00	0.00	0.00
01	073	73002	710	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	34,490.00	0.00	0.00	0.00
01	073	73002	710	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	77,156.00	0.00	0.00	0.00
01	073	73002	710	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	54,221.00	0.00	0.00	0.00
01	073	73002	710	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	82,653.00	0.00	0.00	0.00
01	073	73002	710	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	480,448.00	0.00	0.00	0.00
01	073	73002	710	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	628,571.00	0.00	0.00	0.00
01	073	73002	710	11009	0000	40601 Stationery	LASG_Ledger2021(NG	50,551.00	0.00	0.00	0.00
01	073	73002	710	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	26,957.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	139,513.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	51,735.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	115,733.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	81,331.00	0.00	0.00	0.00

LASG_Ledger
Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication
Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=73002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	073	73002	717	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	123,980.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40601 Stationery	LASG_Ledger2021(NG	75,826.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	073	73002	717	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	93,009.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	34,490.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	77,156.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	54,221.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	82,653.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	480,448.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	628,571.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40601 Stationery	LASG_Ledger2021(NG	50,551.00	0.00	0.00	0.00

01	073	73002	751	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	073	73002	751	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	93,009.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	34,490.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	77,156.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	54,221.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	82,653.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	628,571.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40601	Stationery	LASG_Ledger2021(NG	50,551.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	073	73002	757	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	26,957.00	0.00	0.00	0.00
							Total		81,260,456.00	11,331,210.00	10,319,693.75	0.00

Currency: NGN
DIRECTORATE=73003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	073	73003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	220,000.00	216,000.00	0.00
01	073	73003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	77,142.00	73,800.00	0.00
01	073	73003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	156,035.00	148,600.00	0.00
01	073	73003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	53,215.00	53,000.00	0.00
01	073	73003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	264,070.00	243,250.00	0.00
01	073	73003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	700,000.00	690,800.00	0.00
01	073	73003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	800,000.00	423,000.00	0.00
01	073	73003	000	11009	0000	40515	Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	1,500,000.00	1,113,728.20	0.00
01	073	73003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	170,000.00	155,000.00	0.00
01	073	73003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	8,868,744.00	6,296,850.00	0.00
01	073	73003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	268,500.00	0.00
01	073	73003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	073	73003	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	1,000,000.00	561,850.00	0.00
01	073	73003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	45,400.00	0.00
							Total		0.00	14,259,206.00	10,289,778.20	0.00

Currency: NGN
DIRECTORATE=73004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	073	73004	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	49,765.00	49,500.00	0.00
01	073	73004	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	57,143.00	31,500.00	0.00
01	073	73004	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	117,027.00	88,000.00	0.00
01	073	73004	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	53,211.00	52,000.00	0.00
01	073	73004	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	113,268.00	75,000.00	0.00
01	073	73004	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	363,700.00	0.00
01	073	73004	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,100,000.00	970,250.00	0.00
01	073	73004	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	41,428.00	21,200.00	0.00
01	073	73004	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	158,800.00	149,000.00	0.00
01	073	73004	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	073	73004	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	25,000.00	24,000.00	0.00
							Total		0.00	2,265,642.00	1,824,150.00	0.00

Currency: NGN
DIRECTORATE=73005 (Recruitment & Appeal)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	073	73005	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	49,765.00	34,000.00	0.00
01	073	73005	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	57,143.00	52,300.00	0.00
01	073	73005	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	117,027.00	65,500.00	0.00
01	073	73005	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	53,211.00	52,000.00	0.00
01	073	73005	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	113,268.00	69,000.00	0.00
01	073	73005	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	403,402.00	359,500.00	0.00
01	073	73005	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	599,640.00	501,600.00	0.00
01	073	73005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	42,000.00	8,000.00	0.00
01	073	73005	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	126,500.00	0.00

01	073	73005	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	073	73005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	25,000.00	21,000.00	0.0
							Total		0.00	1,660,456.00	1,289,400.00	0.0

Currency: NGN
DIRECTORATE=73006 (Career Management/Discipline & Severance)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	073	73006	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	49,765.00	47,500.00	0.0
01	073	73006	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	57,143.00	51,800.00	0.0
01	073	73006	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	117,027.00	47,500.00	0.0
01	073	73006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	53,211.00	50,000.00	0.0
01	073	73006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	113,268.00	62,500.00	0.0
01	073	73006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	404,570.00	267,100.00	0.0
01	073	73006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	600,000.00	563,000.00	0.0
01	073	73006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	61,428.00	28,500.00	0.0
01	073	73006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	133,000.00	0.00
01	073	73006	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	073	73006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	25,000.00	19,000.00	0.0
							Total		0.00	1,681,412.00	1,269,900.00	0.0

Currency: NGN
DIRECTORATE=73007 (Technical)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	073	73007	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	49,765.00	25,500.00	0.0
01	073	73007	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	57,143.00	48,600.00	0.0
01	073	73007	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	117,027.00	0.00	0.0
01	073	73007	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	53,211.00	42,000.00	0.0
01	073	73007	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	113,268.00	45,000.00	0.0
01	073	73007	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	400,000.00	77,600.00	0.00
01	073	73007	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.0
01	073	73007	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	71,428.00	60,000.00	0.0
01	073	73007	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	95,000.00	0.0
01	073	73007	000	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	0.00	500,000.00	<18,500.00>	0.0
01	073	73007	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.0
01	073	73007	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	25,000.00	23,000.00	0.0
							Total		0.00	1,986,842.00	398,200.00	0.0

Currency: NGN
DIRECTORATE=74002 (Finance &Admin)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	074	74002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,425,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,585,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	3,050,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40580	Maintenance of Labour Exchange Centres	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40602	Printing	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40616	Retreat/Summit	LASG_Ledger2021(NG	75,000,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40665	Retreat	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40703	Management Consultancy Fees	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.0
01	074	74002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	074	74002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.0
01	074	74002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0
01	074	74002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	380,000.00	0.00	0.00	0.00
01	074	74002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.0
01	074	74002	702	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	315,000.00	0.00	0.00	0.0
01	074	74002	702	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.0

01	074	74002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	074	74002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	074	74002	702	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	074	74002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	900,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	074	74002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=74002 (Finance &Admin)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	074	74002	704	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	074	74002	704	11009	0000	41602	Games & Sports Festival Expens	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	125,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	190,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	185,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	80,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	074	74002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	380,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	315,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	120,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	074	74002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40601	Stationery	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40662	ID Card Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40802	Celebrations & Ceremonies	LASG_Ledger2021(NG	7,500,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	220,000.00	0.00	0.00	0.00
01	074	74002	898	11009	0000	41703	Skill Aquisition Programme	LASG_Ledger2021(NG	73,999,999.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40582	Mentorship Programme	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40601	Stationery	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=74002 (Finance &Admin)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual

01	074	74002	899	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40688 Committee Visitations	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40802 Celebrations & Ceremonies	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	074	74002	899	11009	0000	41703 Skill Aquisition Programme	LASG_Ledger2021(NG	85,000,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	650,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40581 Corporate Lagos Expenses	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40601 Stationery	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40609 Monitoring & Evaluation Expens	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	074	74002	900	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
						Total		409,519,999.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=75001 (Office of the Director-General)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	075	75001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	152,000.00	152,000.00	383,000.00
01	075	75001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	645,000.00	645,000.00	1,091,850.00
01	075	75001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,070,000.00	1,070,000.00	1,605,500.00
01	075	75001	000	11009	0000	40383 PPP Market Playres Forum	LASG_Ledger2021(NG	0.00	0.00	0.00	261,250.00
01	075	75001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	835,000.00	835,000.00	1,390,150.00
01	075	75001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	62,000.00	62,000.00	186,000.00
01	075	75001	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	242,500.00	242,500.00	323,500.00
01	075	75001	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	380,000.00	380,000.00	0.00
01	075	75001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	671,000.00	671,000.00	778,485.23
						Total		0.00	4,057,500.00	4,057,500.00	6,019,735.23

Currency: NGN
DIRECTORATE=75004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	075	75004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	90,000.00	90,000.00	189,000.00
01	075	75004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	280,000.00	280,000.00	325,000.00
01	075	75004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	457,500.00	457,500.00	390,000.00
01	075	75004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	63,500.00	63,500.00	77,800.00
01	075	75004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	274,862.60
						Total		0.00	891,000.00	891,000.00	1,256,662.60

Currency: NGN
DIRECTORATE=75005 (Core Infrastructure)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	075	75005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	28,700.00
01	075	75005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	195,000.00
01	075	75005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	430,000.00	430,000.00	462,600.00
01	075	75005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	430,000.00	430,000.00	675,100.00
01	075	75005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	229,000.00
01	075	75005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	75,600.00
01	075	75005	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000,000.00
						Total		0.00	860,000.00	860,000.00	2,666,000.00

Currency: NGN
DIRECTORATE=75006 (Social Infrastructure)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	075	75006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	58,500.00	58,500.00	14,500.00
01	075	75006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	65,000.00
01	075	75006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	560,000.00	560,000.00	481,850.00
01	075	75006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	390,000.00	390,000.00	617,924.77
01	075	75006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	380,000.00
01	075	75006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	47,000.00	47,000.00	60,000.00
01	075	75006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	317,900.00	317,900.00	203,150.00
01	075	75006	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	194,000.00	0.00	1,000,000.00
						Total		0.00	1,567,400.00	1,373,400.00	2,822,424.77

Currency: NGN
DIRECTORATE=75007 (Legal & Risk Management)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	075	75007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	82,200.00	82,200.00	0.00
01	075	75007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	97,500.00
01	075	75007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	285,000.00	285,000.00	292,500.00
01	075	75007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	280,500.00	280,500.00	292,500.00
01	075	75007	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	377,000.00
01	075	75007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	91,000.00	91,000.00	89,450.00
01	075	75007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	292,500.00	292,500.00	88,100.00
						Total		0.00	1,031,200.00	1,031,200.00	1,237,050.00

Currency: NGN
DIRECTORATE=75008 (Communications)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	075	75008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	77,500.00
01	075	75008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	87,000.00	87,000.00	0.00
01	075	75008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	495,000.00	495,000.00	391,000.00
01	075	75008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	77,250.00	77,250.00	195,000.00
01	075	75008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	67,750.00	67,750.00	76,200.00
01	075	75008	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	2,121,402.20	2,971,402.01	8,111,345.00
01	075	75008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	403,300.00	403,300.00	326,140.00
						Total		0.00	3,251,702.20	4,101,702.01	9,177,185.00

Currency: NGN
DIRECTORATE=75009 (Shared Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	075	75009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	581,000.00
01	075	75009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	35,000.00	35,000.00	129,750.00
01	075	75009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	394,000.00	394,000.00	392,850.00
01	075	75009	000	11009	0000	40306 Maint & Repairs Furniture & Fi	LASG_Ledger2021(NG	0.00	102,699.80	102,699.80	0.00
01	075	75009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	542,500.00	542,500.00	646,150.00
01	075	75009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	320,000.00
01	075	75009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,396,100.00	1,146,100.00	2,009,780.85
01	075	75009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	1,890,000.00	1,890,000.00	4,319,200.00
01	075	75009	000	11009	0000	40665 Retreat	LASG_Ledger2021(NG	0.00	0.00	0.00	2,711,600.00
01	075	75009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	220,000.00	220,000.00	300,000.00
						Total		0.00	4,580,299.80	4,330,299.80	11,410,330.85

Currency: NGN
DIRECTORATE=75010 (Contract Management)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	075	75010	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	362,000.00	362,000.00	634,000.00

01	075	75010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	65,000.00
01	075	75010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,485,000.00	1,485,000.00	1,936,900.00
01	075	75010	000	11009	0000	40384	Professional Advisory	LASG_Ledger2021(NG	0.00	23,000,000.00	25,000,000.00	35,800,000.00
01	075	75010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	1,252,500.00	1,252,500.00	1,495,550.00
01	075	75010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	365,600.00	365,600.00	375,100.00
							Total		0.00	26,465,100.00	28,465,100.00	40,306,550.00

Currency: NGN
DIRECTORATE=76001 (Office of the Special Adviser)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	076	76001	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	237,526.00	171,500.00	162,000.00
01	076	76001	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	48,500.00	0.00
01	076	76001	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	720,683.00	229,592.50	244,500.00
01	076	76001	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	320,907.50	320,907.50	450,000.00
01	076	76001	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	220,335.26	124,978.40	139,500.00
01	076	76001	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	0.00
01	076	76001	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	300,000.00	209,000.00	0.00
01	076	76001	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	230,335.26	100,000.00	139,500.00
01	076	76001	000	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	076	76001	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	076	76001	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	350,000.00	94,400.00	127,000.00
01	076	76001	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	470,870.52	414,021.60	347,000.00
01	076	76001	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
							Total		0.00	3,470,657.54	1,712,900.00	1,609,500.00

Currency: NGN
DIRECTORATE=76002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	076	76002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	194,797.00	135,000.00	130,500.00
01	076	76002	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	40,000.00	37,500.00	0.00
01	076	76002	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	620,000.00	174,000.00	184,500.00
01	076	76002	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	348,601.00	342,000.00	372,500.00
01	076	76002	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	138,763.00	75,000.00	81,000.00
01	076	76002	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	120,000.00	0.00	0.00
01	076	76002	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	0.00	613,000.00
01	076	76002	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	230,913.00	84,000.00	134,500.00
01	076	76002	000	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	076	76002	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	300,000.00	254,538.95	0.00
01	076	76002	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	63,653.40	67,500.00
01	076	76002	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	410,000.00	328,875.00	212,000.00
01	076	76002	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	60,681.00	0.00	0.00
01	076	76002	701	11009	0000	40191	Casual Workers Expenses	LASG_Ledger2021(NG	163,215.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	92,654.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	14,044.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	176,726.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	368,139.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40328	Maintenance of Farm Equipment	LASG_Ledger2021(NG	22,113.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	59,743.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	179,010.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	270,595.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40504	Library Services	LASG_Ledger2021(NG	10,530.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40601	Stationery	LASG_Ledger2021(NG	119,442.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40602	Printing	LASG_Ledger2021(NG	10,530.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	210,600.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	48,966.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	105,300.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	92,558.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	5,265.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	46,332.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	157,950.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	268,182.00	0.00	0.00	0.00
01	076	76002	701	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	10,536.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40191	Casual Workers Expenses	LASG_Ledger2021(NG	81,530.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	46,287.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	7,015.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	88,279.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	183,895.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40328	Maintenance of Farm Equipment	LASG_Ledger2021(NG	11,046.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	29,843.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	89,420.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	135,169.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40504	Library Services	LASG_Ledger2021(NG	5,260.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	59,664.00	0.00	0.00	0.00

01	076	76002	702	11009	0000	40602	Printing	LASG_Ledger2021(NG	5,260.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	105,200.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	24,460.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	52,600.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=76002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	076	76002	702	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	46,235.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	2,630.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	23,144.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	78,900.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	133,963.00	0.00	0.00	0.00
01	076	76002	702	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	5,260.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40191 Casual Workers Expenses	LASG_Ledger2021(NG	163,215.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	92,654.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	14,044.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	176,726.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	368,139.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40328 Maintenance of Farm Equipment	LASG_Ledger2021(NG	22,113.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	59,749.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	179,010.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	270,595.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40504 Library Services	LASG_Ledger2021(NG	10,530.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	119,442.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40602 Printing	LASG_Ledger2021(NG	10,530.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	210,600.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	48,966.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	105,300.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	92,558.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	5,265.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	46,332.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	157,950.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	268,182.00	0.00	0.00	0.00
01	076	76002	703	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	10,530.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40191 Casual Workers Expenses	LASG_Ledger2021(NG	244,745.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	138,937.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	21,059.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	265,006.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	552,034.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40328 Maintenance of Farm Equipment	LASG_Ledger2021(NG	33,159.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	89,586.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	268,430.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	405,764.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40504 Library Services	LASG_Ledger2021(NG	15,797.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	179,106.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40602 Printing	LASG_Ledger2021(NG	15,790.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	315,800.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	73,426.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	157,900.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	138,794.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	7,895.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	69,476.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	236,850.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	402,146.00	0.00	0.00	0.00
01	076	76002	704	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	15,790.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40191 Casual Workers Expenses	LASG_Ledger2021(NG	40,765.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	23,141.00	0.00	0.00	0.00

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DIRECTORATE=76002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	076	76002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	3,513.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	44,139.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	91,947.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40328 Maintenance of Farm Equipment	LASG_Ledger2021(NG	5,523.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	14,921.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	44,710.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	67,584.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40504 Library Services	LASG_Ledger2021(NG	2,630.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	29,832.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40602 Printing	LASG_Ledger2021(NG	2,630.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	52,600.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	12,230.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	26,300.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	23,117.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	1,315.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	11,572.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	39,450.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	66,981.00	0.00	0.00	0.00
01	076	76002	705	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	2,630.00	0.00	0.00	0.00

01	076	76002	706	11009	0000	40191	Casual Workers Expenses	LASG_Ledger2021(NG	285,510.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	162,079.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	24,567.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	309,145.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	643,982.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40328	Maintenance of Farm Equipment	LASG_Ledger2021(NG	38,682.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	104,508.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	313,141.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	473,349.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40504	Library Services	LASG_Ledger2021(NG	18,420.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	208,938.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40602	Printing	LASG_Ledger2021(NG	18,420.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	368,400.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	85,656.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	184,200.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	161,911.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	9,216.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	81,048.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	276,300.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	469,128.00	0.00	0.00	0.00
01	076	76002	706	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	18,420.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40191	Casual Workers Expenses	LASG_Ledger2021(NG	571,020.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	324,159.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	49,135.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	618,291.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,287,965.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40328	Maintenance of Farm Equipment	LASG_Ledger2021(NG	77,364.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	209,016.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	626,282.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	946,698.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40504	Library Services	LASG_Ledger2021(NG	36,840.00	0.00	0.00	0.00

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DIRECTORATE=76002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	076	76002	807	11009	0000	40601	Stationery	LASG_Ledger2021(NG	417,876.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40602	Printing	LASG_Ledger2021(NG	36,845.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	736,800.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	171,313.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	368,400.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	323,823.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40646	Drawing Office Materials	LASG_Ledger2021(NG	18,420.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	162,096.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	552,600.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	938,257.00	0.00	0.00	0.00
01	076	76002	807	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	36,840.00	0.00	0.00	0.00
							Total		23,100,000.00	3,313,755.00	1,494,567.35	1,795,500.00

Currency: NGN
DIRECTORATE=76003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	076	76003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	281,907.00	162,000.00	162,000.00
01	076	76003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	30,150.00	20,500.00	0.00
01	076	76003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,150,220.00	733,811.00	285,000.00
01	076	76003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	488,439.00	488,439.00	702,500.00
01	076	76003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	103,225.00	63,000.00	63,000.00
01	076	76003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	076	76003	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	400,000.00	0.00	0.00
01	076	76003	000	11009	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	076	76003	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	438,034.00	28,300.00	160,000.00
01	076	76003	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	076	76003	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	2,100,000.00	0.00	3,271,000.00
01	076	76003	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	076	76003	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	240,000.00	0.00	0.00
01	076	76003	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	1,050,000.00	1,050,000.00	618,000.00
							Total		0.00	7,181,975.00	2,546,050.00	5,261,500.00

Currency: NGN
DIRECTORATE=76004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	076	76004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	183,114.00	124,500.00	121,500.0(
01	076	76004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	23,306.00	20,550.00	0.0(
01	076	76004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	225,885.00	129,500.00	130,500.0(
01	076	76004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	230,525.00	115,000.00	140,500.0(
01	076	76004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	115,225.00	66,500.00	67,500.0(
01	076	76004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	120,006.02	0.00	0.0(
01	076	76004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.0(
01	076	76004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	115,225.00	0.00	52,200.0(
01	076	76004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	180,469.00	0.00	0.0(
01	076	76004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	325,294.00	243,000.00	220,000.0(
						Total		0.00	1,719,049.02	699,050.00	732,200.0(

Currency: NGN
DIRECTORATE=76005 (Monitoring & Assessment)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	076	76005	000	11009	0000	40191 Casual Workers Expenses	LASG_Ledger2021(NG	0.00	2,250,000.00	2,250,000.00	2,250,000.0(
01	076	76005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	220,063.00	80,000.00	90,000.0(
01	076	76005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	39,919.00	36,200.00	0.0(
01	076	76005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	528,700.00	267,000.0(
01	076	76005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	610,751.44	248,700.00	876,500.0(
01	076	76005	000	11009	0000	40325 Consumption of Tools	LASG_Ledger2021(NG	0.00	210,000.00	0.00	329,500.0(
01	076	76005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	210,150.00	35,000.00	45,000.0(
01	076	76005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	270,000.00	0.00	0.0(
01	076	76005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	230,000.00	0.00	0.0(
01	076	76005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	350,130.00	280,000.00	270,474.0(
01	076	76005	000	11009	0000	40604 Enlightenment & Campaign	LASG_Ledger2021(NG	0.00	220,000.00	0.00	0.0(
01	076	76005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	320,000.00	0.00	10,000.0(
01	076	76005	000	11009	0000	40646 Drawing Office Materials	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.0(
01	076	76005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	212,000.00	0.00	387,500.0(
01	076	76005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	761,550.00	317,371.60	684,000.0(
						Total		0.00	7,414,563.44	3,775,971.60	5,209,974.0(

Currency: NGN
DIRECTORATE=77051 (New Town Dev Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77051	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	45,000,000.00	35,755,368.00	32,000,000.00	36,000,000.0(
						Total		45,000,000.00	35,755,368.00	32,000,000.00	36,000,000.0(

Currency: NGN
DIRECTORATE=77052 (Sports Council)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77052	000	15031	0000	40901 Grants	LASG_Ledger2021(NG	0.00	120,000,000.00	23,367,720.33	156,372,904.84
01	077	77052	000	15031	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	39,000,000.00	36,036,028.00	32,500,000.00	63,790,600.0(
						Total		39,000,000.00	156,036,028.00	55,867,720.33	220,163,504.84

Currency: NGN
DIRECTORATE=77053 (Environmental & Special Offences (Enforcement Unit))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77053	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	76,000,000.00	76,000,000.00	47,349,200.00	75,877,850.0(
						Total		76,000,000.00	76,000,000.00	47,349,200.00	75,877,850.0(

Current Period: Aug-16

Currency: NGN
DIRECTORATE=77056 (Lagos State Ferry Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77056	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	48,944,000.00	40,889,294.00	32,516,560.00	76,728,301.00
						Total		48,944,000.00	40,889,294.00	32,516,560.00	76,728,301.00

Currency: NGN
DIRECTORATE=77057 (Lagos State Water Corporation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77057	000	15013	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	1,400,000,000.00	1,360,000,000.00	729,242,840.00	854,987,921.10
01	077	77057	000	15013	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	420,000,000.00	0.00	0.00	522,000,000.00
						Total		1,820,000,000.00	1,360,000,000.00	729,242,840.00	1,376,987,921.10

Currency: NGN
DIRECTORATE=77058 (Lagos State University)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77058	000	17076	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	4,584,654,091.00	382,129,827.00	0.00	3,573,089,656.00
						Total		4,584,654,091.00	382,129,827.00	0.00	3,573,089,656.00

Currency: NGN
DIRECTORATE=77059 (Adeniran Ogunsanya College of Educ)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77059	000	17032	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	2,581,350,314.00	0.00	0.00	1,184,985,900.00
						Total		2,581,350,314.00	0.00	0.00	1,184,985,900.00

Currency: NGN
DIRECTORATE=77060 (Centre for Rural Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77060	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	42,000,000.00	36,538,586.00	30,099,228.60	32,165,896.00
						Total		42,000,000.00	36,538,586.00	30,099,228.60	32,165,896.00

Currency: NGN
DIRECTORATE=77061 (Council for Arts and Culture)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77061	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	54,780,583.00	0.00	0.00	22,500,000.00
						Total		54,780,583.00	0.00	0.00	22,500,000.00

Currency: NGN

DIRECTORATE=77062 (Lagos State Polytechnic)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77062	000	12999	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	3,038,183,125.00	709,209,898.00	629,924,800.00	1,399,072,300.00
						Total		3,038,183,125.00	709,209,898.00	629,924,800.00	1,399,072,300.00

Currency: NGN

DIRECTORATE=77063 (Lagos State Waste Mgt Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77063	000	15013	0000	40747 Waste Collection Expenses	LASG_Ledger2021(NG	30,000,000.00	20,000,000.00	6,000,000.00	10,000,000.00
01	077	77063	000	15013	0000	40834 Sanitation Gang Wxpenses	LASG_Ledger2021(NG	9,328,000.00	9,328,000.00	0.00	0.00
01	077	77063	000	15013	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	3,733,358,001.00	2,909,269,450.00	2,844,315,760.00	4,891,566,605.60
01	077	77063	000	15013	0000	42038 Medical Waste	LASG_Ledger2021(NG	150,000,000.00	111,112,000.00	87,573,800.00	28,478,200.00
						Total		3,922,686,001.00	3,049,709,450.00	2,937,889,560.00	4,930,044,805.60

Currency: NGN

DIRECTORATE=77064 (Michael Otedola College of Primary Education)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77064	000	07999	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	1,347,349,744.00	0.00	0.00	703,329,990.00
						Total		1,347,349,744.00	0.00	0.00	703,329,990.00

Currency: NGN

DIRECTORATE=77065 (Agency for Mass Education)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77065	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	26,079,200.00	11,455,123.00	5,752,750.00	15,791,500.00
01	077	77065	910	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	150,000,000.00	0.00	0.00	0.00
						Total		176,079,200.00	11,455,123.00	5,752,750.00	15,791,500.00

Currency: NGN

DIRECTORATE=77067 (Lagos State Urban Renewal Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77067	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	50,000,000.00	18,941,454.00	10,854,283.00	15,749,284.00
						Total		50,000,000.00	18,941,454.00	10,854,283.00	15,749,284.00

Currency: NGN

DIRECTORATE=77068 (Lagos State Printing Corporation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77068	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	0.00	0.00	15,300,000.00
						Total		0.00	0.00	0.00	15,300,000.00

Currency: NGN

DIRECTORATE=77069 (Lagos State Electricity Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77069	000	11037	0000	40319 Maintenance of Street Lights	LASG_Ledger2021(NG	1,074,260,825.00	737,788,943.00	672,130,412.48	993,389,763.91
01	077	77069	000	11037	0000	40392 IPP Projects	LASG_Ledger2021(NG	4,616,024,449.00	5,514,000,000.00	4,268,776,624.93	0.00
01	077	77069	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	103,000,000.00	81,053,818.00	72,612,300.00	128,051,350.00
						Total		5,793,285,274.00	6,332,842,761.00	5,013,519,337.41	1,121,441,113.91

Currency: NGN

DIRECTORATE=77070 (Lagos Environmental Protection Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77070	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	150,000,000.00	121,600,000.00	68,583,250.00	27,160,000.00
						Total		150,000,000.00	121,600,000.00	68,583,250.00	27,160,000.00

Currency: NGN

DIRECTORATE=77071 (Lagos State Public Works Corporation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77071	000	11018	0000	40312 Maintenance of Roads	LASG_Ledger2021(NG	3,000,000,000.00	2,360,924,618.00	2,345,513,561.00	3,003,200,000.00
01	077	77071	000	11018	0000	40341 Maintenance of Sewage	LASG_Ledger2021(NG	250,000,000.00	258,226,130.00	0.00	157,300,000.00
01	077	77071	000	11018	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	163,000,000.00	63,602,716.00	56,000,000.00	121,000,000.00
						Total		3,413,000,000.00	2,682,753,464.00	2,401,513,561.00	3,281,500,000.00

Currency: NGN

DIRECTORATE=77072 (Lagos State Public Service Staff Club)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77072	000	11038	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	19,700,000.00	17,600,000.00	13,462,750.00	8,417,500.00
						Total		19,700,000.00	17,600,000.00	13,462,750.00	8,417,500.00

Currency: NGN

DIRECTORATE=77074 (L/S Public Service Staff Dev. Centre)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77074	000	13022	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	496,781,481.00	152,000,000.00	144,000,000.00	144,000,000.00
						Total		496,781,481.00	152,000,000.00	144,000,000.00	144,000,000.00

Currency: NGN

DIRECTORATE=77075 (L/S Agricultural Development Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77075	000	01073	0110	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	137,973,242.00	0.00	0.00	0.00
01	077	77075	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	95,912,562.00	94,152,784.95	94,152,784.95
						Total		137,973,242.00	95,912,562.00	94,152,784.95	94,152,784.95

Currency: NGN
DIRECTORATE=77076 (L/S Broadcasting Corp (LTV))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77076	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	15,000,000.00	11,640,000.00	9,750,000.00	13,000,000.00
						Total		15,000,000.00	11,640,000.00	9,750,000.00	13,000,000.00

Currency: NGN
DIRECTORATE=77077 (L/S Broadcasting Corp (Eko FM))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77077	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	24,000,000.00	22,080,000.00	20,000,000.00	24,000,000.00
						Total		24,000,000.00	22,080,000.00	20,000,000.00	24,000,000.00

Currency: NGN
DIRECTORATE=77078 (Lagos State Coconut Development Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77078	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	3,840,000.00	3,840,000.00	3,600,000.00	3,600,000.00
						Total		3,840,000.00	3,840,000.00	3,600,000.00	3,600,000.00

Currency: NGN
DIRECTORATE=77079 (Lagos State Agric Input Supply Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77079	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	23,583,279.00	0.00	0.00	0.00
01	077	77079	000	17076	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	23,583,279.00	14,700,000.00	12,600,000.00
						Total		23,583,279.00	23,583,279.00	14,700,000.00	12,600,000.00

Currency: NGN
DIRECTORATE=77081 (Women Development Centre)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77081	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	11,100,000.00	5,557,818.00	4,500,000.00	4,895,000.00
						Total		11,100,000.00	5,557,818.00	4,500,000.00	4,895,000.00

Currency: NGN
DIRECTORATE=77082 (Lagos State Library Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77082	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	10,700,000.00	10,287,825.00	6,750,000.00	9,693,737.00
						Total		10,700,000.00	10,287,825.00	6,750,000.00	9,693,737.00

Currency: NGN
DIRECTORATE=77083 (Lagos State Examination Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual

								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Overhead Expenditure											
01	077	77083	000	03062	0000	41004	Examination Expenses	LASG_Ledger2021(NG	162,000,000.00	0.00	0.00	0.00
01	077	77083	000	03062	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	6,867,190.00	0.00	0.00	0.00
01	077	77083	000	11009	0000	41004	Examination Expenses	LASG_Ledger2021(NG	0.00	116,000,000.00	108,523,836.70	94,456,554.61
01	077	77083	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	6,590,122.00	4,500,000.00	7,207,350.00
							Total		168,867,190.00	122,590,122.00	113,023,836.70	101,663,904.61

Currency: NGN
DIRECTORATE=77084 (Lagos State Scholarship Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	077	77084	000	11009	0000	41003	Local Scholarship	LASG_Ledger2021(NG	265,369,160.00	260,000,000.00	204,282,754.52	268,183,999.00
01	077	77084	000	11009	0000	41025	Bursary Awards	LASG_Ledger2021(NG	366,470,090.00	377,000,000.00	310,412,490.00	398,098,899.00
01	077	77084	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	40,000,000.00	37,575,265.00	27,266,389.29	42,613,696.37
01	077	77084	000	11009	0000	42040	Foreign Scholarship	LASG_Ledger2021(NG	235,142,729.00	192,578,120.00	153,193,315.00	186,810,100.00
01	077	77084	000	11009	0000	42041	Bursary for New Intake	LASG_Ledger2021(NG	0.00	0.00	0.00	184,874,487.68
							Total		906,981,979.00	867,153,385.00	695,154,948.81	1,080,581,182.05

Currency: NGN
DIRECTORATE=77085 (Lagos State Agric Land Holding)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	077	77085	000	01073	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	3,625,097.00	0.00	0.00	0.00
01	077	77085	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	3,625,097.00	3,600,000.00	3,600,000.00
							Total		3,625,097.00	3,625,097.00	3,600,000.00	3,600,000.00

Currency: NGN
DIRECTORATE=77086 (Lagos State Traffic Management Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	077	77086	000	16085	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	350,000,000.00	282,776,683.00	176,366,102.43	281,380,545.16
							Total		350,000,000.00	282,776,683.00	176,366,102.43	281,380,545.16

Currency: NGN
DIRECTORATE=77088 (Board of Traditional Medicine)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	077	77088	000	14054	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	10,000,000.00	6,840,000.00	1,800,000.00	6,778,450.00
							Total		10,000,000.00	6,840,000.00	1,800,000.00	6,778,450.00

Currency: NGN
DIRECTORATE=77091 (Lagos State University College of Medicine)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure												
01	077	77091	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	1,880,432,668.00	144,505,278.00	891,351,207.00	891,351,207.00
							Total		1,880,432,668.00	144,505,278.00	891,351,207.00	891,351,207.00

Currency: NGN
DIRECTORATE=77092 (Lagos State HIV/AIDS Control Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77092	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	51,000,000.00	41,600,000.00	15,441,300.00	48,058,578.06
						Total		51,000,000.00	41,600,000.00	15,441,300.00	48,058,578.06

Currency: NGN
DIRECTORATE=77093 (State Universal Basic Education Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77093	000	13047	0000	40584 Direct School Funding	LASG_Ledger2021(NG	150,000,000.00	0.00	0.00	0.00
01	077	77093	000	13047	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	1,036,258,238.00	817,412,418.00	669,974,500.00	641,144,100.00
						Total		1,186,258,238.00	817,412,418.00	669,974,500.00	641,144,100.00

Currency: NGN
DIRECTORATE=77094 (Other Subventions)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77094	000	11009	0000	40996 Provision For Increase In Subvention	LASG_Ledger2021(NG	0.00	40,000,000.00	10,848,800.00	0.00
01	077	77094	000	11009	0000	42042 Reserved Salary for Tertiary Institutions	LASG_Ledger2021(NG	0.00	430,672,800.00	429,829,480.33	3,250,000.00
						Total		0.00	470,672,800.00	440,678,280.33	3,250,000.00

Currency: NGN
DIRECTORATE=77095 (Lagos State Independent Electoral Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77095	000	15028	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	169,582,567.00	301,396,117.00	109,853,013.69	127,525,087.50
						Total		169,582,567.00	301,396,117.00	109,853,013.69	127,525,087.50

Currency: NGN
DIRECTORATE=77096 (Lagos State Emergency Management Agency(LASEMA))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77096	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	99,247,238.00	87,331,133.00	84,316,133.00	93,785,201.00
						Total		99,247,238.00	87,331,133.00	84,316,133.00	93,785,201.00

Currency: NGN
DIRECTORATE=77097 (Lagos State Lotteries Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77097	000	11029	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	33,454,184.00	6,056,286.00	5,000,000.00	55,000,000.00
						Total		33,454,184.00	6,056,286.00	5,000,000.00	55,000,000.00

Currency: NGN

DIRECTORATE=77098 (Lagos State Planning and Environmental Monitoring Authority (LASPEMA))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77098	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	22,000,000.00	0.00	0.00	14,850,000.00
						Total		22,000,000.00	0.00	0.00	14,850,000.00

Currency: NGN

DIRECTORATE=77100 (Lagos State Market Development Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77100	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	27,516,878.00	0.00	0.00	0.00
01	077	77100	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	27,516,878.00	22,500,000.00	22,990,000.00
						Total		27,516,878.00	27,516,878.00	22,500,000.00	22,990,000.00

Currency: NGN

DIRECTORATE=77102 (Lagos State Records & Archives Bureau)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77102	000	13022	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	60,000,000.00	40,000,000.00	20,585,956.08	29,101,887.48
						Total		60,000,000.00	40,000,000.00	20,585,956.08	29,101,887.48

Currency: NGN

DIRECTORATE=77103 (Lagos State Infrastructure Maintenece & Regulatory Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77103	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	45,209,151.00	12,419,124.00	12,319,253.63	20,687,362.51
						Total		45,209,151.00	12,419,124.00	12,319,253.63	20,687,362.51

Currency: NGN

DIRECTORATE=77104 (Lagos State Signage & Advertising Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77104	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	310,685,013.00	15,357,206.00	15,100,000.00	139,800,000.00
						Total		310,685,013.00	15,357,206.00	15,100,000.00	139,800,000.00

Currency: NGN

DIRECTORATE=77105 (Lagos State Films & Video Censors Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77105	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	12,000,000.00	10,513,493.00	6,343,500.00	11,921,480.00
						Total		12,000,000.00	10,513,493.00	6,343,500.00	11,921,480.00

Currency: NGN

DIRECTORATE=77106 (Office of the Public Defender)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2

Overhead Expenditure

01	077	77106	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	70,000,000.00	48,000,000.00	28,000,000.00	33,085,000.00
						Total		70,000,000.00	48,000,000.00	28,000,000.00	33,085,000.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77107 (Citizens Mediation Centre)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77107	000	00000	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	0.00	3,500,000.00	0.00
01	077	77107	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	85,000,000.00	58,000,000.00	38,579,370.50	40,163,391.58
						Total		85,000,000.00	58,000,000.00	42,079,370.50	40,163,391.58

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77108 (Multi-Door Court House)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77108	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	112,272,200.00	117,056,755.00	74,368,493.14	74,396,823.38
						Total		112,272,200.00	117,056,755.00	74,368,493.14	74,396,823.38

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77112 (Lagos State Christian Pilgrims Welfare Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77112	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	11,800,000.00	4,560,000.00	3,532,450.00	4,233,900.00
						Total		11,800,000.00	4,560,000.00	3,532,450.00	4,233,900.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77113 (Lagos State Muslim Pilgrims Welfare Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77113	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	11,800,000.00	3,468,000.00	1,800,000.00	3,922,037.00
						Total		11,800,000.00	3,468,000.00	1,800,000.00	3,922,037.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77115 (Lagos State Waterways Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77115	000	08022	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	95,000,000.00	36,819,324.00	33,043,100.00	79,471,468.00
						Total		95,000,000.00	36,819,324.00	33,043,100.00	79,471,468.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16

Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77117 (Lagos State University Teaching Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77117	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	410,000,000.00	384,000,000.00	384,000,000.00	405,000,000.00

						Total		410,000,000.00	384,000,000.00	384,000,000.00	405,000,000.0(

□ LASG_Ledger Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=77118 (L/S Sports Endowment Fund)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77118	000	20999	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	38,000,000.00	24,785,074.00	13,077,750.00	27,029,500.0(
						Total		38,000,000.00	24,785,074.00	13,077,750.00	27,029,500.0(

□ LASG_Ledger Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=77119 (L/S Primary Health Care Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77119	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	300,000,000.00	200,000,000.00	35,708,075.00	122,915,875.0(
						Total		300,000,000.00	200,000,000.00	35,708,075.00	122,915,875.0(

□ LASG_Ledger Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=77121 (L/S Technical & Vocational Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77121	000	11004	0000	42039 LASTVEB - MATP/ESTP	LASG_Ledger2021(NG	203,500,000.00	0.00	0.00	0.00
01	077	77121	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	72,000,000.00	69,000,281.00	66,773,878.00	92,499,350.0(
01	077	77121	000	11037	0000	42039 LASTVEB - MATP/ESTP	LASG_Ledger2021(NG	0.00	195,200,000.00	44,343,000.00	96,182,081.5(
						Total		275,500,000.00	264,200,281.00	111,116,878.00	188,681,431.5(

□ LASG_Ledger Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=77122 (Lagos State Pension Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77122	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	60,000,000.00	44,307,035.00	43,760,689.69	63,895,607.72
						Total		60,000,000.00	44,307,035.00	43,760,689.69	63,895,607.72

□ LASG_Ledger Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=77123 (L/S Accident & Emergency Centre)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77123	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	30,000,000.00	29,640,000.00	18,000,000.00	18,000,000.0(
						Total		30,000,000.00	29,640,000.00	18,000,000.00	18,000,000.0(

□ LASG_Ledger Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=77124 (L/S Waste Water Management Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77124	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	104,248,118.00	86,925,386.00	136,942,594.00
01	077	77124	000	11999	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	185,472,689.00	0.00	0.00	0.0(

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Currency: NGN
DIRECTORATE=77131 (L/S Parks & Gardens Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77131	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	590,060,000.00	593,208,000.00	571,392,345.25	297,255,516.54
						Total		590,060,000.00	593,208,000.00	571,392,345.25	297,255,516.54

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77132 (L/S Water Regulatory Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77132	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	220,000,000.00	174,000,000.00	43,606,321.25	112,338,847.09
						Total		220,000,000.00	174,000,000.00	43,606,321.25	112,338,847.09

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77133 (Office of Disability Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77133	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	21,600,000.00	10,873,545.75	19,681,901.50
01	077	77133	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.00
						Total		40,000,000.00	21,600,000.00	10,873,545.75	19,681,901.50

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77134 (L/S Public Procurement Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77134	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	75,000,000.00	56,160,000.00	40,415,113.50	35,624,997.00
						Total		75,000,000.00	56,160,000.00	40,415,113.50	35,624,997.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77135 (L/S Law Reforms Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77135	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	40,000,000.00	33,509,138.00	19,608,470.00	27,043,013.95
						Total		40,000,000.00	33,509,138.00	19,608,470.00	27,043,013.95

LASG_Ledger
LASG Overhead Expenditure for Publication
Current Period: Aug-16
Date: 25-AUG-16 14:31:
Page:

Currency: NGN
DIRECTORATE=77136 (L/S Law Enforcement Training Institute)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77136	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	75,000,000.00	59,864,648.00	57,306,000.00	106,782,062.00
						Total		75,000,000.00	59,864,648.00	57,306,000.00	106,782,062.00

LASG_Ledger
LASG Overhead Expenditure for Publication
Date: 25-AUG-16 14:31:
Page:

Current Period: Aug-16

Currency: NGN
DIRECTORATE=77138 (L/S Drivers' Institute)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77138	000	16085	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	60,000,000.00	44,943,289.00	28,017,401.43	29,442,906.25
						Total		60,000,000.00	44,943,289.00	28,017,401.43	29,442,906.25

Currency: NGN
DIRECTORATE=77139 (L/S College of Health Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77139	000	15032	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	50,000,000.00	20,000,000.00	13,337,500.00	19,785,360.00
						Total		50,000,000.00	20,000,000.00	13,337,500.00	19,785,360.00

Currency: NGN
DIRECTORATE=77140 (L/S Mortgage Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77140	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	56,990,000.00	99,100,800.00	54,720,000.00	21,438,000.00
						Total		56,990,000.00	99,100,800.00	54,720,000.00	21,438,000.00

Currency: NGN
DIRECTORATE=77141 (L/S Financial Systems Management Bureau)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77141	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	0.00	0.00	11,015,500.00
						Total		0.00	0.00	0.00	11,015,500.00

Currency: NGN
DIRECTORATE=77142 (Lagos Traffic Radio)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	077	77142	000	11004	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	17,000,000.00	0.00	0.00	0.00
						Total		17,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=78002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	078	78002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,584,746.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	727,119.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,483,390.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,715,254.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,050,847.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	2,028,475.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40680 Senior Special Assistants Expenses	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40768 Retreat for Administrators/Others	LASG_Ledger2021(NG	15,000,000.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00

01	078	78002	701	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	596,610.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40812	Wardrobe Allowance	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	078	78002	701	11009	0000	40829	Janitorial Services	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	078	78002	702	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	144,068.00	0.00	0.00	0.00
01	078	78002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	66,101.00	0.00	0.00	0.00
01	078	78002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	225,763.00	0.00	0.00	0.00
01	078	78002	702	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	155,932.00	0.00	0.00	0.00
01	078	78002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	186,441.00	0.00	0.00	0.00
01	078	78002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.00
01	078	78002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	184,407.00	0.00	0.00	0.00
01	078	78002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	54,237.00	0.00	0.00	0.00
01	078	78002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	504,237.00	0.00	0.00	0.00
01	078	78002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	231,356.00	0.00	0.00	0.00
01	078	78002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	790,169.00	0.00	0.00	0.00
01	078	78002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	545,763.00	0.00	0.00	0.00
01	078	78002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	652,542.00	0.00	0.00	0.00
01	078	78002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	645,424.00	0.00	0.00	0.00
01	078	78002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	189,831.00	0.00	0.00	0.00
01	078	78002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	576,271.00	0.00	0.00	0.00
01	078	78002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	264,407.00	0.00	0.00	0.00
01	078	78002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	903,051.00	0.00	0.00	0.00
01	078	78002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	623,729.00	0.00	0.00	0.00
01	078	78002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	745,763.00	0.00	0.00	0.00
01	078	78002	704	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00
01	078	78002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	737,627.00	0.00	0.00	0.00
01	078	78002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	216,949.00	0.00	0.00	0.00
01	078	78002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	144,068.00	0.00	0.00	0.00
01	078	78002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	66,101.00	0.00	0.00	0.00
01	078	78002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	225,763.00	0.00	0.00	0.00
01	078	78002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	155,932.00	0.00	0.00	0.00
01	078	78002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	186,441.00	0.00	0.00	0.00
01	078	78002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	184,407.00	0.00	0.00	0.00
01	078	78002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.00
01	078	78002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	54,237.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	360,169.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	165,254.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	564,407.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=78002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	078	78002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	389,831.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	466,102.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40561	Maintenance of Websites	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	461,018.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	135,593.00	0.00	0.00	0.00
01	078	78002	706	11009	0000	40904	Subscriptions	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	504,237.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	231,356.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	790,169.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	545,763.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	652,542.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40411	Investment Support Expenses	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40601	Stationery	LASG_Ledger2021(NG	645,424.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40764	Advocacy	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	189,831.00	0.00	0.00	0.00
01	078	78002	881	11009	0000	41401	Exhibition & Trade Fairs	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	216,102.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	99,153.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	338,644.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	233,898.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	279,661.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40601	Stationery	LASG_Ledger2021(NG	276,610.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40801	Entertainment	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
01	078	78002	882	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	81,356.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	216,102.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	99,151.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	338,644.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	233,898.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	279,661.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40601	Stationery	LASG_Ledger2021(NG	276,610.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40606	Consultancy Services	LASG_Ledger2021(NG	85,000,000.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	078	78002	883	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	81,356.00	0.00	0.00	0.00

						Total	600,000,000.00	0.00	0.00	0.00

LASG_Ledger — Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Overhead Expenditure											
01	001	01001	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	99,000.00	255,000.00
01	001	01001	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	800,000.00	581,800.00	50,000.00
01	001	01001	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	900,000.00	912,000.00	450,000.00
01	001	01001	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	950,000.00	877,000.00	115,000.00
01	001	01001	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	97,000.00	50,000.00
01	001	01001	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	30,000.00	300,000.00
01	001	01001	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	119,000.00
01	001	01001	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	450,000.00	444,800.00	135,000.00
01	001	01001	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	0.00	0.00	215,500.00
01	001	01001	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	20,000.00	1,053,000.00
01	001	01001	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000.00
01	001	01001	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	2,500.00
01	001	01001	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	55,000.00
01	001	01002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	399,000.00	76,500.00
01	001	01002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	650,000.00	540,600.00	44,000.00
01	001	01002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	315,000.00	626,500.00
01	001	01002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	420,000.00
01	001	01002	000	11009	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	176,500.00
01	001	01002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	310,055.00
01	001	01002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	300,000.00	0.00	176,500.00
01	001	01002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	80,000.00	48,000.00	390,000.00
01	001	01002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	001	01002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	360,000.00	50,000.00
01	001	01002	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	450,000.00
01	001	01002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	66,600.00
01	001	01002	000	11009	0000	40701 Legal Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	495,000.00
01	001	01002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	454,000.00
01	001	01002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	26,500.00
01	001	01002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	26,500.00
01	001	01002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	317,485.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	635,069.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	597,945.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	582,699.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	293,429.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	324,217.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	766,970.31	0.00	0.00	0.00
01	001	01002	701	11009	0000	40618 Cooperative Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	179,086.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	103,106.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	340,000.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	344,140.00	0.00	0.00	0.00
01	001	01002	701	11009	0000	40901 Grants	LASG_Ledger2021(NG	469,000.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	36,169.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	72,350.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	68,120.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,383.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	33,429.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	36,936.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	87,376.00	0.00	0.00	0.00

LASG_Ledger — Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication — Page:
Current Period: Aug-16

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01002	702	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	20,402.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	11,746.00	0.00	0.00	0.00
01	001	01002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	39,206.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	84,395.70	0.00	0.00	0.00
01	001	01002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	168,816.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	158,947.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	154,895.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	78,000.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	86,184.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40602 Printing	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	203,878.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	47,605.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	27,408.00	0.00	0.00	0.00
01	001	01002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	91,480.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	72,338.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	144,699.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	136,241.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	132,767.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	66,857.00	0.00	0.00	0.00
01	001	01002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	6,331,333.00	0.00	0.00	0.00

01	001	01002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	6,342,668.00	0.00	0.00	0.0
01	001	01002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	73,872.00	0.00	0.00	0.0
01	001	01002	704	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	174,753.00	0.00	0.00	0.0
01	001	01002	704	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	40,805.00	0.00	0.00	0.0
01	001	01002	704	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	23,492.00	0.00	0.00	0.0
01	001	01002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	78,412.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	112,526.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	225,088.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	211,930.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	206,526.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	104,000.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40504	Library Services	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	114,912.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	271,837.58	0.00	0.00	0.0
01	001	01002	705	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	63,474.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	36,544.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	1,087,500.00	0.00	0.00	0.0
01	001	01002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	121,974.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	48,226.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	96,466.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,827.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	88,511.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	44,571.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	49,248.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40603	Publicity and Press Coverage	LASG_Ledger2021(NG	700,000.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	116,502.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	27,203.00	0.00	0.00	0.0

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01002	706	11009	0000	40701	Legal Expenses	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	15,662.00	0.00	0.00	0.0
01	001	01002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	52,274.00	0.00	0.00	0.00
01	001	01002	773	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,093,113.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	2,186,567.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,058,747.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,006,256.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40315	Maintenance of Farm	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40323	Science Laboratories	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40329	Maintenance of Tractor & Heavy Equipment	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,010,286.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,116,291.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	2,640,708.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	616,602.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40704	Laboratory & Testing Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	354,997.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,184,887.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	40906	Subsidies to Farmers	LASG_Ledger2021(NG	2,022,085.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	41005	Special Schools' Expenses	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	41404	Multilateral Agencies' Program	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0
01	001	01002	773	11009	0000	41515	Agric Crop Pest Control	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	196,921.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	393,904.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	370,877.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	361,421.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	182,000.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40601	Stationery	LASG_Ledger2021(NG	201,096.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40604	Enlightenment & Campaign	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	475,715.76	0.00	0.00	0.0
01	001	01002	774	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	111,079.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	63,952.00	0.00	0.00	0.0
01	001	01002	774	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	213,454.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	176,827.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	353,709.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	333,033.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	324,541.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	163,429.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40601	Stationery	LASG_Ledger2021(NG	180,576.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	427,173.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	99,744.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	57,426.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	191,673.00	0.00	0.00	0.0
01	001	01002	908	11009	0000	41013	Agric YES	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.0
01	001	01003	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.0
01	001	01003	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	410,000.00	390,500.00	86,300.0
01	001	01003	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	761,000.00	251,400.0
01	001	01003	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	710,000.00	180,000.0
01	001	01003	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	45,000.00	8,000.0
01	001	01003	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	211,900.0

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	400,000.00	295,000.00	153,000.00
01	001	01003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	400,000.00	0.00	1,863,650.00
01	001	01003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	158,000.00
01	001	01003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	85,000.00
01	001	01003	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	0.00	0.00	310,000.00
01	001	01003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	85,000.00
01	001	01004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	41,500.00
01	001	01004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	249,300.00	44,000.00
01	001	01004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	624,000.00	120,500.00
01	001	01004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	786,100.00	90,000.00
01	001	01004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	128,000.00	44,000.00
01	001	01004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	49,700.00	0.00
01	001	01004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	148,000.00	90,000.00
01	001	01004	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	220,800.00
01	001	01004	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	1,232,400.00
01	001	01004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	178,350.00
01	001	01004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	001	01004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	45,000.00
01	001	01005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	143,000.00	71,000.00
01	001	01005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	222,100.00	43,000.00
01	001	01005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	700,000.00	10,000.00	106,000.00
01	001	01005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	475,000.00	120,000.00
01	001	01005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	0.00
01	001	01005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	20,000.00	0.00
01	001	01005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	220,055.00
01	001	01005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	250,000.00	231,400.00	45,000.00
01	001	01005	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	250,000.00	186,400.00	905,250.00
01	001	01005	000	11009	0000	40706 Surveying Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	396,000.00
01	001	01005	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	001	01005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	25,000.00	10,000.00	0.00
01	001	01006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	132,000.00
01	001	01006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	290,000.00	0.00
01	001	01006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	650,000.00	345,000.00	135,000.00
01	001	01006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	850,000.00	480,000.00	204,000.00
01	001	01006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	50,000.00	40,000.00	0.00
01	001	01006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	80,000.00
01	001	01006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	82,000.00	35,000.00
01	001	01006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	45,000.00
01	001	01006	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	22,000.00
01	001	01006	000	11009	0000	41404 Multilateral Agencies' Program	LASG_Ledger2021(NG	0.00	0.00	0.00	486,000.00
01	001	01007	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	125,000.00	104,000.00	15,000.00
01	001	01007	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	147,500.00	0.00
01	001	01007	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	750,000.00	168,000.00	70,000.00
01	001	01007	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	0.00	176,000.00
01	001	01007	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	25,000.00	20,000.00	0.00
01	001	01007	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	50,000.00	101,000.00
01	001	01007	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	125,000.00	104,000.00	0.00
01	001	01007	000	11009	0000	40618 Cooperative Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	968,000.00
01	001	01007	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	001	01007	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	42,000.00

LASG Overhead Expenditure for Publication
Current Period: Aug-16

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	001	01007	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	42,000.00	42,000.00
01	001	01008	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	67,000.00	44,000.00
01	001	01008	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	100,000.00	44,000.00
01	001	01008	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	500,000.00	0.00	166,000.00
01	001	01008	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	500,000.00	268,000.00	161,000.00
01	001	01008	000	11009	0000	40315 Maintenance of Farm	LASG_Ledger2021(NG	0.00	0.00	0.00	29,000.00
01	001	01008	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	79,000.00	29,000.00
01	001	01008	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	001	01008	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	60,000.00	45,000.00
01	001	01008	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	43,000.00
01	001	01008	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	0.00	5,000.00
01	001	01008	000	11009	0000	40906 Subsidies to Farmers	LASG_Ledger2021(NG	0.00	0.00	0.00	833,850.00
01	001	01009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	180,000.00	5,000.00
01	001	01009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	500,000.00	438,000.00	86,000.00
01	001	01009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	800,000.00	708,000.00	537,000.00
01	001	01009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	794,000.00	529,000.00
01	001	01009	000	11009	0000	40323 Science Laboratories	LASG_Ledger2021(NG	0.00	0.00	0.00	224,000.00
01	001	01009	000	11009	0000	40329 Maintenance of Tractor & Heavy Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	86,000.00
01	001	01009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	181,500.00	0.00
01	001	01009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	90,000.00
01	001	01009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	001	01009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	99,300.00	20,000.00
01	001	01009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	001	01009	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	33,000.00

01	001	01009	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	5,000.00
01	001	01009	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	0.00	5,000.00
01	001	01009	000	11009	0000	40905	Running Costs	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.00
01	001	01009	000	11009	0000	40906	Subsidies to Farmers	LASG_Ledger2021(NG	0.00	622,554.00	0.00	2,241,000.00
01	001	01009	000	11009	0000	41005	Special Schools' Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000.00
01	001	01009	000	11009	0000	41515	Agric Crop Pest Control	LASG_Ledger2021(NG	0.00	0.00	0.00	82,000.00
01	001	01010	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	600,000.00	594,000.00	400,000.00
01	001	01010	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	001	01010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,600,000.00	1,520,000.00	1,517,130.00
01	001	01010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,000,000.00	1,000,000.00	1,000,000.00
01	001	01010	000	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	3,599,602.00	829,300.00	460,000.00
01	001	01010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.00
01	001	01010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	400,000.00
01	001	01010	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	5,000,000.00	3,000,000.00	17,800,000.00
01	001	01010	000	11009	0000	40506	Short Term Courses	LASG_Ledger2021(NG	0.00	10,000,000.00	4,625,800.00	26,911,000.00
01	001	01010	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	50,000.00	5,000.00	42,000.00
01	001	01010	000	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	320,000.00	900,000.00
01	001	01010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00
01	001	01010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,398.00	0.00	0.00
01	001	01010	000	11009	0000	41002	Sponsorship Expenses	LASG_Ledger2021(NG	0.00	10,000,000.00	6,595,200.00	12,930,730.00
01	001	01010	000	11009	0000	41401	Exhibition & Trade Fairs	LASG_Ledger2021(NG	0.00	20,000,000.00	0.00	29,997,803.25
01	001	01011	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	145,000.00	39,000.00
01	001	01011	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	281,000.00	39,000.00
01	001	01011	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	350,000.00	40,000.00	376,000.00
01	001	01011	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	600,000.00	492,000.00	394,000.00
01	001	01011	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	147,000.00	44,000.00

Currency: NGN
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01	001	01011	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	001	01011	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	350,000.00	331,000.00	50,000.00
01	001	01011	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	150,000.00	77,500.00	15,000.00
01	002	02002	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	220,000.00	180,000.00	162,000.00
01	002	02002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	60,000.00	45,000.00	45,000.00
01	002	02002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	330,000.00	200,000.00	243,000.00
01	002	02002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	420,000.00	313,650.00	313,650.00
01	002	02002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	180,000.00	135,000.00	135,000.00
01	002	02002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	002	02002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	002	02002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.00
01	002	02002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	100,000.00
01	002	02002	000	11009	0000	40603 Publicity and Press Coverage	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.00
01	002	02002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	110,000.00
01	002	02002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	200,000.00
01	002	02002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	250,000.00	0.00	250,000.00
01	002	02002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	0.00	170,000.00
01	002	02002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	360,000.00	306,000.00	260,000.00
01	002	02002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	181,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	372,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	455,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	330,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	975,428.56	0.00	0.00	0.00
01	002	02002	701	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	1,007,714.28	0.00	0.00	0.00
01	002	02002	701	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	750,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	180,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	550,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	002	02002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	390,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	702	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.00
01	002	02002	702	11009	0000	40601 Stationery	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	702	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	110,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	130,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	230,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40601 Stationery	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.00

Currency: NGN

DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	002	02002	703	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	002	02002	703	11009	0000	41204 Banking Operation Services	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	704	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.00
01	002	02002	704	11009	0000	40601 Stationery	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	002	02002	704	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	46,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	705	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.00
01	002	02002	705	11009	0000	40601 Stationery	LASG_Ledger2021(NG	24,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	002	02002	705	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	60,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	90,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	105,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	84,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	81,142.86	0.00	0.00	0.00
01	002	02002	706	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	145,571.43	0.00	0.00	0.00
01	002	02002	706	11009	0000	40601 Stationery	LASG_Ledger2021(NG	84,000.00	0.00	0.00	0.00
01	002	02002	706	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	440,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	240,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40601 Stationery	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40602 Printing	LASG_Ledger2021(NG	44,944,584.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40608 Research & Development	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	360,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	002	02002	905	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	480,000.00	0.00	0.00	0.00
01	002	02003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	120,000.00	90,000.00	120,000.00
01	002	02003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,000.00	117,000.00	191,000.00
01	002	02003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	140,000.00
01	002	02003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	340,000.00	306,000.00	340,000.00

Currency: NGN

DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	002	02003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	99,000.00
01	002	02003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	298,550.00
01	002	02003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	800,000.00	0.00	400,000.00
01	002	02003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	300,000.00	225,000.00	300,000.00
01	002	02003	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	002	02003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	2,643,250.00	4,448,910.00
01	002	02003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	200,000.00
01	002	02003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	300,000.00	249,000.00	70,000.00
01	002	02003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	260,000.00	190,350.00	0.00
01	002	02004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	75,000.00	75,000.00	27,000.00
01	002	02004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,000.00	117,000.00	46,000.00
01	002	02004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	180,000.00	160,000.00	135,000.00
01	002	02004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	210,000.00	157,500.00	147,600.00
01	002	02004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	117,000.00	27,000.00
01	002	02004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	002	02004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.00
01	002	02004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	150,000.00	122,000.00	137,600.00
01	002	02004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	150,000.00	0.00	50,000.00
01	002	02004	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	002	02004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	36,000.00	50,000.00
01	002	02004	000	11009	0000	41204 Banking Operation Services	LASG_Ledger2021(NG	0.00	50,000.00	0.00	50,000.00
01	002	02005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	210,000.00	157,500.00	157,500.00
01	002	02005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	166,000.00	117,000.00	36,000.00
01	002	02005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	180,000.00
01	002	02005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	240,000.00	180,000.00	180,000.00
01	002	02005	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	6,000,000.00	5,264,900.00	1,369,500.00
01	002	02005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	190,000.00	135,000.00	63,000.00
01	002	02005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	100,000.00	0.00	100,000.00

01	002	02005	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	200,000.00	0.00	200,000.00
01	002	02005	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	100,000.00	90,000.00	37,550.00
01	002	02005	000	11009	0000	40602	Printing	LASG_Ledger2021(NG	0.00	4,167,000.00	4,167,000.00	650,000.00
01	002	02005	000	11009	0000	40607	Publication & Documentation	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	002	02005	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	350,000.00	0.00	100,000.00
01	002	02005	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	300,000.00	198,300.00	70,000.00
01	002	02005	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	100,000.00	100,000.00	100,000.00
01	002	02005	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	20,000,000.00	9,065,000.00	17,595,000.00
01	002	02005	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	620,000.00	612,000.00	620,000.00
01	002	02006	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	0.00	0.00	162,000.00
01	002	02006	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	0.00	0.00	40,000.00
01	002	02006	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	0.00	0.00	243,000.00
01	002	02006	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	0.00	0.00	313,650.00
01	002	02006	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	0.00	0.00	135,000.00
01	002	02006	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	002	02006	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	002	02006	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	0.00	0.00	151,000.00
01	002	02006	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	0.00	0.00	198,000.00
01	002	02006	000	11009	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	002	02006	000	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	0.00	0.00	0.00	2,190,000.00
01	002	02006	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	254,000.00
01	012	12002	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	750,000.00	630,000.00	735,000.00

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DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12002	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	1,000,000.00	900,400.00	752,500.00
01	012	12002	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	1,500,000.00	294,300.00	1,046,500.00
01	012	12002	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	1,750,000.00	1,167,500.00	966,500.00
01	012	12002	000	11009	0000	40309 Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	0.00	600,000.00	100,000.00	310,000.00
01	012	12002	000	11009	0000	40318 Electrical Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	920,000.00	860,000.00
01	012	12002	000	11009	0000	40377 ICT Unit Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	1,104,500.00	1,960,000.00
01	012	12002	000	11009	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	500,000.00	133,500.00	892,800.00
01	012	12002	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	1,750,000.00	507,300.00	624,200.00
01	012	12002	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	887,550.00	1,060,800.00
01	012	12002	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	50,000,000.00	43,121,700.00	67,830,920.00
01	012	12002	000	11009	0000	40511 Capacity Building Expenses	LASG_Ledger2021(NG	0.00	50,000,000.00	27,258,000.00	57,389,250.00
01	012	12002	000	11009	0000	40531 Procurement Unit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	947,500.00	541,000.00
01	012	12002	000	11009	0000	40536 Oracle Applications & Support	LASG_Ledger2021(NG	0.00	8,000,000.00	6,758,500.00	47,827,625.00
01	012	12002	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	814,000.00	970,500.00
01	012	12002	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	40,000,000.00	28,835,000.00	44,262,500.00
01	012	12002	000	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	0.00	3,500,000.00	1,092,103.08	1,447,530.00
01	012	12002	000	11009	0000	40613 Public Relations Expenses	LASG_Ledger2021(NG	0.00	1,500,000.00	919,172.50	1,089,525.00
01	012	12002	000	11009	0000	40616 Retreat/Summit	LASG_Ledger2021(NG	0.00	30,000,000.00	0.00	23,984,483.65
01	012	12002	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	500,000.00	195,000.00	491,000.00
01	012	12002	000	11009	0000	40702 Audit Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	330,000.00	900,000.00
01	012	12002	000	11009	0000	40705 Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	19,045,700,000.00	12,213,188,688.74	4,879,526,427.21
01	012	12002	000	11009	0000	40769 Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,389,000.00	1,436,000.00
01	012	12002	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	500,000.00	498,900.00	400,000.00
01	012	12002	000	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	0.00	5,000,000.00	4,500,000.00	4,800,000.00
01	012	12002	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	2,000,000.00	1,875,500.00	1,664,500.00
01	012	12002	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	5,000,000.00	2,729,000.00	2,832,500.00
01	012	12002	000	11009	0000	41201 Bank Charges	LASG_Ledger2021(NG	0.00	150,000,000.00	27,684,965.44	279,959,077.98
01	012	12002	000	11009	0000	41204 Banking Operation Services	LASG_Ledger2021(NG	0.00	1,000,000.00	45,000.00	688,000.00
01	012	12002	000	11009	0000	41205 Refund General	LASG_Ledger2021(NG	0.00	200,000,000.00	171,365,962.98	346,130,615.42
01	012	12002	000	11009	0000	41212 World Bank Project Expenses	LASG_Ledger2021(NG	0.00	10,000,000.00	3,255,000.00	2,250,000.00
01	012	12002	000	11009	0000	41307 Computer Software	LASG_Ledger2021(NG	0.00	2,000,000.00	165,000.00	734,000.00
01	012	12002	000	11009	0000	41701 Security Services	LASG_Ledger2021(NG	0.00	5,000,000.00	1,519,800.00	0.00
01	012	12002	701	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	296,250.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	506,667.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	415,833.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	426,250.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40318 Electrical Equipment	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40401 Electricity	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	205,417.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	1,008,333.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40601 Stationery	LASG_Ledger2021(NG	925,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40607 Publication & Documentation	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40807 Servicing of Meetings	LASG_Ledger2021(NG	9,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	745,833.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	41307 Computer Software	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	012	12002	701	11009	0000	41701 Security Services	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12002	702	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	41,250.00	0.00	0.00	0.00

01	012	12002	702	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	51,667.00	0.00	0.00	0.0
01	012	12002	702	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	75,834.00	0.00	0.00	0.0
01	012	12002	702	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	77,917.00	0.00	0.00	0.0
01	012	12002	702	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	158,334.00	0.00	0.00	0.0
01	012	12002	702	11009	0000	40531	Procurement Unit Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	012	12002	702	11009	0000	40601	Stationery	LASG_Ledger2021(NG	75,001.00	0.00	0.00	0.0
01	012	12002	702	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	108,333.00	0.00	0.00	0.0
01	012	12002	703	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0
01	012	12002	703	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0
01	012	12002	703	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0
01	012	12002	703	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	400,000.00	0.00	0.00	0.0
01	012	12002	703	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	150,000.00	0.00	0.00	0.0
01	012	12002	703	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0
01	012	12002	703	11009	0000	40601	Stationery	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0
01	012	12002	703	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	119,584.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,333.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	83,333.00	0.00	0.00	0.00
01	012	12002	704	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	59,800,000.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40511	Capacity Building Expenses	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40601	Stationery	LASG_Ledger2021(NG	83,333.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40616	Retreat/Summit	LASG_Ledger2021(NG	35,000,000.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40771	Specialised Training for Professionals	LASG_Ledger2021(NG	432,727,682.00	0.00	0.00	0.0
01	012	12002	704	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	62,500.00	0.00	0.00	0.0
01	012	12002	705	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.0
01	012	12002	705	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0
01	012	12002	705	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0
01	012	12002	705	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.0
01	012	12002	705	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	37,500.00	0.00	0.00	0.0
01	012	12002	705	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.0
01	012	12002	705	11009	0000	40601	Stationery	LASG_Ledger2021(NG	125,000.00	0.00	0.00	0.0
01	012	12002	705	11009	0000	40769	Planning Research & Statistics Unit Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0
01	012	12002	705	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	75,000.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	218,750.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	291,666.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	437,500.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	510,416.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40377	ICT Unit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	012	12002	706	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	510,416.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	875,000.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40601	Stationery	LASG_Ledger2021(NG	291,666.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40613	Public Relations Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40702	Audit Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0
01	012	12002	706	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	583,334.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	825,000.00	0.00	0.00	0.0

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DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12002	735	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	275,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,100,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	412,500.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	825,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40536	Oracle Applications & Support	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,375,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40617	Budget Consultative Forum	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40679	Investigation Expenses	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40722	Financial Regulations Review Expenses	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40807	Servicing of Meetings	LASG_Ledger2021(NG	1,300,000.00	0.00	0.00	0.0
01	012	12002	735	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	825,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,068,750.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	925,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,937,500.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,293,750.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40307	Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40309	Maint & Repairs of Other Equipment	LASG_Ledger2021(NG	600,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40310	Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,393,750.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	2,475,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40538	Treasury Operations Services	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40601	Stationery	LASG_Ledger2021(NG	1,625,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40602	Printing	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	80,000,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40705	Professional Fees to Other Con	LASG_Ledger2021(NG	19,045,700,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,850,000.00	0.00	0.00	0.0
01	012	12002	736	11009	0000	40821	Board Expenses	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.0

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12002	736	11009	0000	41201 Bank Charges	LASG_Ledger2021(NG	20,500,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41204 Banking Operation Services	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41205 Refund General	LASG_Ledger2021(NG	360,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41212 World Bank Project Expenses	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	012	12002	736	11009	0000	41307 Computer Software	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	012	12003	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	50,000.00	248,000.00
01	012	12003	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	300,000.00	0.00	195,000.00
01	012	12003	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	170,000.00
01	012	12003	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	340,000.00	400,000.00
01	012	12003	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	100,000.00
01	012	12003	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	339,500.00	856,300.00
01	012	12003	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	2,000,000.00	410,000.00	58,000.00
01	012	12003	000	11009	0000	40515 Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	200,000.00	170,000.00	582,100.00
01	012	12003	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	1,000,000.00	460,000.00	907,800.00
01	012	12003	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	4,000,000.00	3,512,000.00	4,636,500.00
01	012	12003	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	110,000.00	100,000.00
01	012	12003	000	11009	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	500,000.00	480,000.00	323,000.00
01	012	12003	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	750,000.00	555,000.00	674,500.00

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DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12003	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	1,709,000.00	1,990,000.00
01	012	12004	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	40,000.00	200,000.00
01	012	12004	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	25,000.00	0.00
01	012	12004	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	160,000.00
01	012	12004	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	300,000.00	300,000.00
01	012	12004	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	50,000.00
01	012	12004	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12004	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	012	12004	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	240,000.00	235,400.00
01	012	12004	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	150,000.00
01	012	12004	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	111,200.00	100,000.00
01	012	12005	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	146,000.00	191,000.00
01	012	12005	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	25,000.00	111,100.00
01	012	12005	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	600,000.00	0.00	345,000.00
01	012	12005	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	800,000.00	640,000.00	740,000.00
01	012	12005	000	11009	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	200,000.00	0.00	320,000.00
01	012	12005	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	120,000.00
01	012	12005	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12005	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	450,000.00	0.00
01	012	12005	000	11009	0000	40538 Treasury Operations Services	LASG_Ledger2021(NG	0.00	1,000,000.00	957,000.00	1,447,900.00
01	012	12005	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	370,000.00	580,000.00
01	012	12005	000	11009	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	4,800,000.00
01	012	12005	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	127,000.00	129,800.00
01	012	12005	000	11009	0000	40705 Professional Fees to Other Con	LASG_Ledger2021(NG	0.00	0.00	0.00	1,780,000,000.00
01	012	12005	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	261,000.00	145,000.00
01	012	12005	000	11009	0000	41015 State Sponsored Pilgrims	LASG_Ledger2021(NG	0.00	0.00	0.00	<258,418,230.80
01	012	12005	000	11009	0000	41201 Bank Charges	LASG_Ledger2021(NG	0.00	500,000.00	7,273,591.96	71,137,955.79
01	012	12005	000	11009	0000	41210 Financial Advisory	LASG_Ledger2021(NG	0.00	0.00	0.00	3,675.00
01	012	12005	000	11009	0000	41935 FAAC Expenses (Stabilisation Account)	LASG_Ledger2021(NG	0.00	0.00	1,434,375.00	220,143,214.06
01	012	12006	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	177,000.00	150,000.00
01	012	12006	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	20,000.00	50,000.00
01	012	12006	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	203,500.00
01	012	12006	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	300,000.00	360,000.00
01	012	12006	000	11009	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	300,000.00	198,000.00	247,100.00
01	012	12006	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	38,500.00	150,000.00
01	012	12006	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12006	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	273,000.00	0.00
01	012	12006	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	249,500.00	473,100.00
01	012	12006	000	11009	0000	40631 Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	43,000.00
01	012	12006	000	11009	0000	40771 Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	30,000,000.00	18,641,500.00	11,510,951.93
01	012	12006	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	149,700.00	162,100.00
01	012	12006	000	11009	0000	40813 Committee Expenses	LASG_Ledger2021(NG	0.00	300,000.00	300,000.00	170,000.00
01	012	12009	000	11009	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	94,750.00	245,000.00
01	012	12009	000	11009	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	45,000.00	47,000.00
01	012	12009	000	11009	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	150,000.00
01	012	12009	000	11009	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	350,000.00	350,000.00
01	012	12009	000	11009	0000	40310 Maint & Repairs of Computer Hardwares	LASG_Ledger2021(NG	0.00	1,500,000.00	617,100.00	1,229,500.00
01	012	12009	000	11009	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	150,000.00
01	012	12009	000	11009	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	012	12009	000	11009	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	20,000.00	39,075.00

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12009	000	11009	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00
01	012	12009	000	11009	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	25,000,000.00	19,988,000.00	16,083,000.00
01	012	12009	000	11009	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	150,000.00	228,800.00
01	012	12009	000	11009	0000	40821 Board Expenses	LASG_Ledger2021(NG	0.00	2,000,000.00	470,000.00	853,000.00
01	012	12009	000	11009	0000	41307 Computer Software	LASG_Ledger2021(NG	0.00	1,200,000.00	385,000.00	418,000.00

01	012	12010	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	215,000.00	25,000.0(
01	012	12010	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	60,000.0(
01	012	12010	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	340,000.0(
01	012	12010	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	340,000.00	340,000.0(
01	012	12010	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	0.00	118,500.0(
01	012	12010	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.0(
01	012	12010	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	1,500,000.00	935,975.00	0.0(
01	012	12010	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	350,000.00	300,000.0(
01	012	12010	000	11009	0000	40608	Research & Development	LASG_Ledger2021(NG	0.00	1,500,000.00	1,068,500.00	0.0(
01	012	12010	000	11009	0000	40617	Budget Consultative Forum	LASG_Ledger2021(NG	0.00	1,500,000.00	365,000.00	1,615,000.0(
01	012	12010	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	99,000.00	0.0(
01	012	12010	000	11009	0000	40771	Specialised Training for Professionals	LASG_Ledger2021(NG	0.00	150,000,000.00	44,035,000.00	11,011,328.0(
01	012	12010	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	15,000.00	214,000.0(
01	012	12011	000	11009	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	123,500.00	0.0(
01	012	12011	000	11009	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	100,000.00	0.00	82,500.0(
01	012	12011	000	11009	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	400,000.00	0.00	330,000.0(
01	012	12011	000	11009	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	400,000.00	320,000.00	320,000.0(
01	012	12011	000	11009	0000	40326	Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	200,000.00	160,000.00	320,000.0(
01	012	12011	000	11009	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	40,000.00	78,500.0(
01	012	12011	000	11009	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	236,100.0(
01	012	12011	000	11009	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.0(
01	012	12011	000	11009	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	500,000.00	0.00	200,000.0(
01	012	12011	000	11009	0000	40609	Monitoring & Evaluation Expens	LASG_Ledger2021(NG	0.00	300,000.00	100,000.00	0.0(
01	012	12011	000	11009	0000	40631	Management Information System	LASG_Ledger2021(NG	0.00	200,000.00	0.00	40,000.0(
01	012	12011	000	11009	0000	40679	Investigation Expenses	LASG_Ledger2021(NG	0.00	903,021.00	620,000.00	160,000.0(
01	012	12011	000	11009	0000	40706	Surveying Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	867,000.00	0.0(
01	012	12011	000	11009	0000	40722	Financial Regulations Review Expenses	LASG_Ledger2021(NG	0.00	1,200,000.00	160,000.00	950,000.0(
01	012	12011	000	11009	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	300,000.00	20,000.00	160,000.0(
01	012	12011	000	11009	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	1,000,000.00	579,500.00	141,000.0(
01	121	12102	000	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	300,000.00	138,500.00	260,300.0(
01	121	12102	000	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	200,000.00	120,000.00	176,200.0(
01	121	12102	000	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	100,000.00	70,000.00	83,550.0(
01	121	12102	000	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	330,000.00	193,000.00	136,000.0(
01	121	12102	000	09018	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,526,400.00	1,526,400.00	2,739,200.0(
01	121	12102	000	09018	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	0.00	0.00	36,500.0(
01	121	12102	000	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	120,000.00	97,000.00	9,000.0(
01	121	12102	000	09018	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	240,000.00	144,000.00	142,500.0(
01	121	12102	000	09018	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	140,000.00	118,500.0(
01	121	12102	000	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	334,008.3(
01	121	12102	000	09048	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	360,000.00	294,500.00	0.0(
01	121	12102	701	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.0(
01	121	12102	701	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.0(
01	121	12102	701	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,500.00	0.00	0.00	0.0(
01	121	12102	701	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.0(
01	121	12102	701	09018	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	4,800,000.00	0.00	0.00	0.0(

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	121	12102	701	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.0(
01	121	12102	701	09018	0000	40601	Stationery	LASG_Ledger2021(NG	7,500.00	0.00	0.00	0.0(
01	121	12102	701	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	20,043.00	0.00	0.00	0.0(
01	121	12102	701	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	15,000.00	0.00	0.00	0.0(
01	121	12102	702	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	121	12102	702	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	23,333.00	0.00	0.00	0.0(
01	121	12102	702	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,999.00	0.00	0.00	0.0(
01	121	12102	702	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	23,333.00	0.00	0.00	0.0(
01	121	12102	702	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.0(
01	121	12102	702	09018	0000	40601	Stationery	LASG_Ledger2021(NG	9,999.00	0.00	0.00	0.0(
01	121	12102	702	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	26,724.00	0.00	0.00	0.0(
01	121	12102	702	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	20,000.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	29,167.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,167.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	16,667.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40601	Stationery	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	33,406.00	0.00	0.00	0.0(
01	121	12102	703	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	8,331.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	9,722.00	0.00	0.00	0.00
01	121	12102	704	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	4,168.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	9,722.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	5,556.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40601	Stationery	LASG_Ledger2021(NG	4,167.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	11,135.00	0.00	0.00	0.0(
01	121	12102	704	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	8,333.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	15,556.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,667.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	15,556.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	8,889.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40601	Stationery	LASG_Ledger2021(NG	6,668.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	17,816.00	0.00	0.00	0.0(
01	121	12102	705	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	13,333.00	0.00	0.00	0.0(

01	121	12102	706	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	28,335.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	33,056.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	14,167.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,056.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	18,888.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40601	Stationery	LASG_Ledger2021(NG	14,167.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	37,860.00	0.00	0.00	0.00
01	121	12102	706	09018	0000	40811	Miscellaneous	LASG_Ledger2021(NG	28,335.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	52,500.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	52,500.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40405	General Utility Services	LASG_Ledger2021(NG	30,000.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40601	Stationery	LASG_Ledger2021(NG	22,500.00	0.00	0.00	0.00

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FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	121	12102	849	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	60,130.00	0.00	0.00	0.00
01	121	12102	849	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	45,000.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	113,333.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	132,222.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	56,667.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	132,222.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	75,556.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40601 Stationery	LASG_Ledger2021(NG	56,667.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	151,438.00	0.00	0.00	0.00
01	121	12102	850	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	113,333.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	31,666.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	36,944.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	15,833.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	36,944.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40405 General Utility Services	LASG_Ledger2021(NG	21,111.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40601 Stationery	LASG_Ledger2021(NG	15,833.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	42,314.00	0.00	0.00	0.00
01	121	12102	851	09018	0000	40811 Miscellaneous	LASG_Ledger2021(NG	31,666.00	0.00	0.00	0.00
01	122	12202	000	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	200,000.00	196,000.00	173,000.00
01	122	12202	000	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	350,000.00	297,000.00	173,000.00
01	122	12202	000	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	300,000.00	199,000.00	330,000.00
01	122	12202	000	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	550,000.00	450,000.00	218,000.00
01	122	12202	000	03017	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,000,000.00	<100,000.00>	1,799,500.00
01	122	12202	000	03017	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	0.00	0.00	92,641.11
01	122	12202	000	03017	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	126,400.00	0.00	148,000.00
01	122	12202	000	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	100,000.00	78,914.00	132,000.00
01	122	12202	000	03017	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	200,000.00	190,000.00	166,000.00
01	122	12202	000	03017	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	500,000.00
01	122	12202	000	03017	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	400,000.00	<100,000.00>	0.00
01	122	12202	000	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	100,000.00	88,280.00	92,000.00
01	122	12202	701	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	31,500.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	27,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	49,500.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	1,800,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40401 Electricity	LASG_Ledger2021(NG	400,866.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40601 Stationery	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40602 Printing	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	122	12202	701	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,000.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40601 Stationery	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	122	12202	702	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	122	12202	703	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	22,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40405 General Utility Services	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40601 Stationery	LASG_Ledger2021(NG	8,000.00	0.00	0.00	0.00
01	122	12202	703	03017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	4,000.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	3,500.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00

01	122	12202	704	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40601	Stationery	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	122	12202	704	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,500.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40601	Stationery	LASG_Ledger2021(NG	2,000.00	0.00	0.00	0.00
01	122	12202	705	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	88,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	154,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	132,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	242,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	44,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40601	Stationery	LASG_Ledger2021(NG	88,000.00	0.00	0.00	0.00
01	122	12202	706	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	44,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	63,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	54,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	99,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40601	Stationery	LASG_Ledger2021(NG	36,000.00	0.00	0.00	0.00
01	122	12202	849	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	49,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	77,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40601	Stationery	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.00
01	122	12202	850	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	18,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40405	General Utility Services	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40601	Stationery	LASG_Ledger2021(NG	12,000.00	0.00	0.00	0.00
01	122	12202	851	03017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	123	12302	000	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.00
01	123	12302	000	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	0.00	0.00

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DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	123	12302	000	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	200,000.00	0.00	0.00
01	123	12302	000	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	123	12302	000	04013	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	10,500,000.00
01	123	12302	000	04013	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	50,000.00	0.00	0.00
01	123	12302	000	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	80,000.00	0.00	0.00
01	123	12302	000	04013	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	123	12302	000	04013	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	123	12302	000	04013	0000	40602	Printing	LASG_Ledger2021(NG	0.00	3,800,000.00	3,600,000.00	1,859,000.00
01	123	12302	000	04013	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	0.00
01	123	12302	000	04013	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	900,400.00
01	123	12302	000	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	20,000.00	0.00	0.00
01	123	12302	000	04013	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	1,127,120.00	0.00	458,400.00
01	123	12302	701	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	7,392.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	7,392.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,392.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,394.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	4,900,000.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40401	Electricity	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	7,812.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40601	Stationery	LASG_Ledger2021(NG	73,944.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	2,299,939.00	0.00	0.00	0.00
01	123	12302	701	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	11,112.00	0.00	0.00	0.00
01	123	12302	702	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	704.00	0.00	0.00	0.00
01	123	12302	702	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	704.00	0.00	0.00	0.00
01	123	12302	702	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	704.00	0.00	0.00	0.00
01	123	12302	702	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	704.00	0.00	0.00	0.00
01	123	12302	702	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	744.00	0.00	0.00	0.00
01	123	12302	702	04013	0000	40601	Stationery	LASG_Ledger2021(NG	7,042.00	0.00	0.00	0.00
01	123	12302	702	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	5,634.00	0.00	0.00	0.00
01	123	12302	703	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	3,520.00	0.00	0.00	0.00
01	123	12302	703	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,520.00	0.00	0.00	0.00
01	123	12302	703	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	3,520.00	0.00	0.00	0.00
01	123	12302	703	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	3,521.00	0.00	0.00	0.00
01	123	12302	703	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,720.00	0.00	0.00	0.00
01	123	12302	703	04013	0000	40601	Stationery	LASG_Ledger2021(NG	35,211.00	0.00	0.00	0.00
01	123	12302	703	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	28,169.00	0.00	0.00	0.00
01	123	12302	704	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	352.00	0.00	0.00	0.00
01	123	12302	704	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	352.00	0.00	0.00	0.00
01	123	12302	704	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	352.00	0.00	0.00	0.00

01	123	12302	704	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	352.00	0.00	0.00	0.00
01	123	12302	704	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	372.00	0.00	0.00	0.00
01	123	12302	704	04013	0000	40601	Stationery	LASG_Ledger2021(NG	3,521.00	0.00	0.00	0.00
01	123	12302	704	04013	0000	40811	Miscellaneous	LASG_Ledger2021(NG	2,817.00	0.00	0.00	0.00
01	123	12302	705	04013	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	704.00	0.00	0.00	0.00
01	123	12302	705	04013	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	704.00	0.00	0.00	0.00
01	123	12302	705	04013	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	704.00	0.00	0.00	0.00
01	123	12302	705	04013	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	704.00	0.00	0.00	0.00
01	123	12302	705	04013	0000	40405	General Utility Services	LASG_Ledger2021(NG	744.00	0.00	0.00	0.00
01	123	12302	705	04013	0000	40601	Stationery	LASG_Ledger2021(NG	7,042.00	0.00	0.00	0.00

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FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	123	12302	705	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	5,634.00	0.00	0.00	0.00
01	123	12302	706	04013	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.00
01	123	12302	706	04013	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.00
01	123	12302	706	04013	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.00
01	123	12302	706	04013	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	1,760.00	0.00	0.00	0.00
01	123	12302	706	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	1,860.00	0.00	0.00	0.00
01	123	12302	706	04013	0000	40601 Stationery	LASG_Ledger2021(NG	17,606.00	0.00	0.00	0.00
01	123	12302	706	04013	0000	40602 Printing	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	123	12302	706	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,085.00	0.00	0.00	0.00
01	123	12302	849	04013	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.00
01	123	12302	849	04013	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.00
01	123	12302	849	04013	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,688.00	0.00	0.00	0.00
01	123	12302	849	04013	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,690.00	0.00	0.00	0.00
01	123	12302	849	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	7,068.00	0.00	0.00	0.00
01	123	12302	849	04013	0000	40601 Stationery	LASG_Ledger2021(NG	66,901.00	0.00	0.00	0.00
01	123	12302	849	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	53,521.00	0.00	0.00	0.00
01	123	12302	850	04013	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	26,400.00	0.00	0.00	0.00
01	123	12302	850	04013	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	26,400.00	0.00	0.00	0.00
01	123	12302	850	04013	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	26,400.00	0.00	0.00	0.00
01	123	12302	850	04013	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	26,408.00	0.00	0.00	0.00
01	123	12302	850	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	27,900.00	0.00	0.00	0.00
01	123	12302	850	04013	0000	40601 Stationery	LASG_Ledger2021(NG	264,084.00	0.00	0.00	0.00
01	123	12302	850	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	211,268.00	0.00	0.00	0.00
01	123	12302	850	04013	0000	41102 Medical Supplies	LASG_Ledger2021(NG	2,200,000.00	0.00	0.00	0.00
01	123	12302	851	04013	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	2,464.00	0.00	0.00	0.00
01	123	12302	851	04013	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	2,464.00	0.00	0.00	0.00
01	123	12302	851	04013	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,464.00	0.00	0.00	0.00
01	123	12302	851	04013	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,465.00	0.00	0.00	0.00
01	123	12302	851	04013	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,604.00	0.00	0.00	0.00
01	123	12302	851	04013	0000	40601 Stationery	LASG_Ledger2021(NG	22,837.00	0.00	0.00	0.00
01	123	12302	851	04013	0000	40811 Miscellaneous	LASG_Ledger2021(NG	19,717.00	0.00	0.00	0.00
01	124	12402	000	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	400,000.00	200,000.00	246,600.00
01	124	12402	000	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	250,000.00	50,000.00	225,900.00
01	124	12402	000	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	250,000.00	46,600.00	185,000.00
01	124	12402	000	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	200,000.00	50,000.00	190,800.00
01	124	12402	000	13017	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
01	124	12402	000	13017	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	3,605,600.00	0.00	4,214,880.00
01	124	12402	000	13017	0000	40338 Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	825,000.00	0.00	0.00
01	124	12402	000	13017	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	1,100,000.00	0.00	0.00
01	124	12402	000	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	332,000.00	0.00	0.00
01	124	12402	000	13017	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	500,000.00	200,000.00	0.00
01	124	12402	000	13017	0000	40504 Library Services	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	124	12402	000	13017	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	165,000.00	151,500.00	151,500.00
01	124	12402	000	13017	0000	40602 Printing	LASG_Ledger2021(NG	0.00	0.00	0.00	1,500,000.00
01	124	12402	000	13017	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	55,000.00	0.00	0.00
01	124	12402	000	13017	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	165,000.00	50,000.00	0.00
01	124	12402	000	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	198,756.00
01	124	12402	701	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	24,471.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	47,595.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	15,294.00	0.00	0.00	0.00

LASG_Ledger Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication Page: 1
Current Period: Aug-16

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	124	12402	701	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	12,235.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40307 Maint & Repairs of Plant & Machin	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	9,000,045.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40338 Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40401 Electricity	LASG_Ledger2021(NG	4,952,381.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	6,118.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40601 Stationery	LASG_Ledger2021(NG	18,353.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40602 Printing	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	1,200,000.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	124	12402	701	13017	0000	40806 Uniforms & Protective Outfits	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00

01	124	12402	701	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	18,353.00	0.00	0.00	0.00
01	124	12402	702	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	18,824.00	0.00	0.00	0.00
01	124	12402	702	13017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	11,765.00	0.00	0.00	0.00
01	124	12402	702	13017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	11,765.00	0.00	0.00	0.00
01	124	12402	702	13017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	9,412.00	0.00	0.00	0.00
01	124	12402	702	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	4,706.00	0.00	0.00	0.00
01	124	12402	702	13017	0000	40601	Stationery	LASG_Ledger2021(NG	14,118.00	0.00	0.00	0.00
01	124	12402	702	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	14,118.00	0.00	0.00	0.00
01	124	12402	703	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	15,059.00	0.00	0.00	0.00
01	124	12402	703	13017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	9,412.00	0.00	0.00	0.00
01	124	12402	703	13017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	9,412.00	0.00	0.00	0.00
01	124	12402	703	13017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,529.00	0.00	0.00	0.00
01	124	12402	703	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,765.00	0.00	0.00	0.00
01	124	12402	703	13017	0000	40601	Stationery	LASG_Ledger2021(NG	11,294.00	0.00	0.00	0.00
01	124	12402	703	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	11,294.00	0.00	0.00	0.00
01	124	12402	704	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	63,059.00	0.00	0.00	0.00
01	124	12402	704	13017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	39,412.00	0.00	0.00	0.00
01	124	12402	704	13017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	39,412.00	0.00	0.00	0.00
01	124	12402	704	13017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	31,529.00	0.00	0.00	0.00
01	124	12402	704	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	15,765.00	0.00	0.00	0.00
01	124	12402	704	13017	0000	40601	Stationery	LASG_Ledger2021(NG	47,294.00	0.00	0.00	0.00
01	124	12402	704	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	47,294.00	0.00	0.00	0.00
01	124	12402	705	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	51,765.00	0.00	0.00	0.00
01	124	12402	705	13017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	32,353.00	0.00	0.00	0.00
01	124	12402	705	13017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	25,882.00	0.00	0.00	0.00
01	124	12402	705	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	12,941.00	0.00	0.00	0.00
01	124	12402	705	13017	0000	40601	Stationery	LASG_Ledger2021(NG	38,824.00	0.00	0.00	0.00
01	124	12402	705	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	38,824.00	0.00	0.00	0.00
01	124	12402	706	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	14,118.00	0.00	0.00	0.00
01	124	12402	706	13017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	8,824.00	0.00	0.00	0.00
01	124	12402	706	13017	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	8,824.00	0.00	0.00	0.00
01	124	12402	706	13017	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	7,059.00	0.00	0.00	0.00
01	124	12402	706	13017	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,529.00	0.00	0.00	0.00
01	124	12402	706	13017	0000	40601	Stationery	LASG_Ledger2021(NG	10,588.00	0.00	0.00	0.00
01	124	12402	706	13017	0000	40811	Miscellaneous	LASG_Ledger2021(NG	10,588.00	0.00	0.00	0.00
01	124	12402	849	13017	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	107,294.00	0.00	0.00	0.00
01	124	12402	849	13017	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	67,059.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	124	12402	849	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	67,059.00	0.00	0.00	0.00
01	124	12402	849	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	53,647.00	0.00	0.00	0.00
01	124	12402	849	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	26,824.00	0.00	0.00	0.00
01	124	12402	849	13017	0000	40601 Stationery	LASG_Ledger2021(NG	80,471.00	0.00	0.00	0.00
01	124	12402	849	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	80,471.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	95,059.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	59,412.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	59,412.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	47,529.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	23,765.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40601 Stationery	LASG_Ledger2021(NG	71,294.00	0.00	0.00	0.00
01	124	12402	850	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	71,294.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	10,353.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	6,471.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	6,471.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,176.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40405 General Utility Services	LASG_Ledger2021(NG	2,588.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40601 Stationery	LASG_Ledger2021(NG	7,765.00	0.00	0.00	0.00
01	124	12402	851	13017	0000	40811 Miscellaneous	LASG_Ledger2021(NG	7,765.00	0.00	0.00	0.00
01	125	12502	000	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	150,000.00	150,000.00	150,000.00
01	125	12502	000	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	260,000.00	257,000.00	20,000.00
01	125	12502	000	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	90,000.00	65,000.00	149,770.92
01	125	12502	000	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	330,000.00	305,000.00	330,000.00
01	125	12502	000	16021	0000	40326 Upkeep and Maintenance Allowance	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000.00
01	125	12502	000	16021	0000	40327 Repairs of R & A	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	125	12502	000	16021	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	5,000,000.00	1,512,965.00	5,180,840.00
01	125	12502	000	16021	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	125	12502	000	16021	0000	40338 Maintenance of Laundry Equipment & Incidenta	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	125	12502	000	16021	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	1,000,000.00	394,945.34	352,810.07
01	125	12502	000	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	0.00	260,000.00	250,000.00	260,000.00
01	125	12502	000	16021	0000	40501 Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	100,000.00
01	125	12502	000	16021	0000	40502 Conference & Seminars	LASG_Ledger2021(NG	0.00	0.00	0.00	495,000.00
01	125	12502	000	16021	0000	40507 Continuing Medical Education	LASG_Ledger2021(NG	0.00	0.00	0.00	20,000.00
01	125	12502	000	16021	0000	40515 Maintenance of Generating Sets	LASG_Ledger2021(NG	0.00	100,000.00	30,000.00	90,000.00
01	125	12502	000	16021	0000	40601 Stationery	LASG_Ledger2021(NG	0.00	350,000.00	222,700.00	350,000.00
01	125	12502	000	16021	0000	40602 Printing	LASG_Ledger2021(NG	0.00	500,000.00	500,000.00	30,000.00
01	125	12502	000	16021	0000	40612 Special Duties Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	43,000.00
01	125	12502	000	16021	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	0.00	150,000.00	0.00	41,000.00
01	125	12502	000	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	0.00	120,284.55	20,000.00	300,000.00
01	125	12502	000	16021	0000	41101 Hospital Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	9,000.00
01	125	12502	000	16021	0000	41102 Medical Supplies	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	125	12502	000	16021	0000	41103 Drugs & Vaccines	LASG_Ledger2021(NG	0.00	0.00	0.00	19,000.00
01	125	12502	000	16021	0000	41305 Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	200,000.00
01	125	12502	000	16021	0000	41501 Relief Expenses	LASG_Ledger2021(NG	0.00	5,715.45	0.00	0.00

01	125	12502	000	16021	0000	41502 Chemical & Reagents	LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00
01	125	12502	701	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.00

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DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	125	12502	701	16021	0000	40601 Stationery	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40656 Promotion Exercise Expenses	LASG_Ledger2021(NG	202,165.00	0.00	0.00	0.00
01	125	12502	701	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	29,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40601 Stationery	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40602 Printing	LASG_Ledger2021(NG	1,500,000.00	0.00	0.00	0.00
01	125	12502	702	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40601 Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	125	12502	703	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40601 Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	125	12502	704	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	12,500.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,500.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	13,000.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40601 Stationery	LASG_Ledger2021(NG	17,500.00	0.00	0.00	0.00
01	125	12502	705	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	7,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	1,026,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	6,000,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40401 Electricity	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40601 Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	125	12502	706	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	125	12502	849	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	125	12502	849	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	849	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	125	12502	849	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	125	12502	849	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	849	16021	0000	40601 Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	125	12502	849	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	125	12502	850	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.00
01	125	12502	850	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.00
01	125	12502	850	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	42,000.00	0.00	0.00	0.00

LASG_Ledger Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication Page: 2
Current Period: Aug-16

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	125	12502	850	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	66,000.00	0.00	0.00	0.00
01	125	12502	850	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	52,000.00	0.00	0.00	0.00
01	125	12502	850	16021	0000	40601 Stationery	LASG_Ledger2021(NG	70,000.00	0.00	0.00	0.00
01	125	12502	850	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	28,000.00	0.00	0.00	0.00
01	125	12502	851	16021	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	25,000.00	0.00	0.00	0.00
01	125	12502	851	16021	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	851	16021	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	21,000.00	0.00	0.00	0.00
01	125	12502	851	16021	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	33,000.00	0.00	0.00	0.00
01	125	12502	851	16021	0000	40405 General Utility Services	LASG_Ledger2021(NG	26,000.00	0.00	0.00	0.00
01	125	12502	851	16021	0000	40601 Stationery	LASG_Ledger2021(NG	35,000.00	0.00	0.00	0.00
01	125	12502	851	16021	0000	40811 Miscellaneous	LASG_Ledger2021(NG	14,000.00	0.00	0.00	0.00
01	129	12902	000	11009	0000	40379 Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	0.00	0.00	201,987.41	0.00
01	129	12902	000	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	165,000.00	154,000.00	44,749.50
01	129	12902	000	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	203,200.00	0.00	0.00
01	129	12902	000	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	254,320.00	181,000.00	228,000.00
01	129	12902	000	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	616,000.00	238,000.00	303,065.50
01	129	12902	000	20038	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	3,974,400.00	0.00	4,859,880.00

01	129	12902	000	20038	0000	40379	Maintenance of Maternal & Child Centre(s)	LASG_Ledger2021(NG	0.00	2,420,680.00	0.00	11,183,255.02
01	129	12902	000	20038	0000	40401	Electricity	LASG_Ledger2021(NG	0.00	1,440,000.00	0.00	1,511,661.20
01	129	12902	000	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	580,800.00	288,400.00	371,000.00
01	129	12902	000	20038	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	550,000.00	349,320.00	356,000.00
01	129	12902	000	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	55,000.00	0.00	55,000.00
01	129	12902	000	20038	0000	41102	Medical Supplies	LASG_Ledger2021(NG	0.00	1,383,000.00	0.00	1,498,932.00
01	129	12902	701	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.00
01	129	12902	701	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	20,320.00	0.00	0.00	0.00
01	129	12902	701	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	25,432.00	0.00	0.00	0.00
01	129	12902	701	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	61,600.00	0.00	0.00	0.00
01	129	12902	701	20038	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	13,076,280.00	0.00	0.00	0.00
01	129	12902	701	20038	0000	40401	Electricity	LASG_Ledger2021(NG	679,401.00	0.00	0.00	0.00
01	129	12902	701	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	58,080.00	0.00	0.00	0.00
01	129	12902	701	20038	0000	40601	Stationery	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.00
01	129	12902	701	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	55,000.00	0.00	0.00	0.00
01	129	12902	702	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	4,950.00	0.00	0.00	0.00
01	129	12902	702	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	6,096.00	0.00	0.00	0.00
01	129	12902	702	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	7,630.00	0.00	0.00	0.00
01	129	12902	702	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	18,480.00	0.00	0.00	0.00
01	129	12902	702	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	17,424.00	0.00	0.00	0.00
01	129	12902	702	20038	0000	40601	Stationery	LASG_Ledger2021(NG	1,650.00	0.00	0.00	0.00
01	129	12902	702	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	16,500.00	0.00	0.00	0.00
01	129	12902	703	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	8,250.00	0.00	0.00	0.00
01	129	12902	703	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	10,160.00	0.00	0.00	0.00
01	129	12902	703	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	12,716.00	0.00	0.00	0.00
01	129	12902	703	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	30,800.00	0.00	0.00	0.00
01	129	12902	703	20038	0000	40405	General Utility Services	LASG_Ledger2021(NG	29,040.00	0.00	0.00	0.00
01	129	12902	703	20038	0000	40601	Stationery	LASG_Ledger2021(NG	2,750.00	0.00	0.00	0.00
01	129	12902	703	20038	0000	40811	Miscellaneous	LASG_Ledger2021(NG	27,500.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	1,650.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	2,632.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,543.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	6,160.00	0.00	0.00	0.00

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	129	12902	704	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	5,808.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40601 Stationery	LASG_Ledger2021(NG	550.00	0.00	0.00	0.00
01	129	12902	704	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	5,500.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	6,000.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	8,128.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,173.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	24,640.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	23,232.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40601 Stationery	LASG_Ledger2021(NG	2,200.00	0.00	0.00	0.00
01	129	12902	705	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	22,000.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	36,300.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	44,704.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	55,950.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	135,520.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	127,776.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40601 Stationery	LASG_Ledger2021(NG	12,100.00	0.00	0.00	0.00
01	129	12902	706	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	121,000.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	39,600.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	48,768.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	61,067.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	147,840.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	139,392.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40601 Stationery	LASG_Ledger2021(NG	13,200.00	0.00	0.00	0.00
01	129	12902	849	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	132,000.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	36,300.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	44,704.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	55,950.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	135,520.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	127,776.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40601 Stationery	LASG_Ledger2021(NG	12,100.00	0.00	0.00	0.00
01	129	12902	850	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	121,000.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	14,850.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,288.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	22,889.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	55,440.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40405 General Utility Services	LASG_Ledger2021(NG	52,272.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40601 Stationery	LASG_Ledger2021(NG	4,950.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	40811 Miscellaneous	LASG_Ledger2021(NG	49,500.00	0.00	0.00	0.00
01	129	12902	851	20038	0000	41102 Medical Supplies	LASG_Ledger2021(NG	1,323,000.00	0.00	0.00	0.00
01	131	13102	000	03056	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	0.00	500,000.00	330,000.00	356,050.00
01	131	13102	000	03056	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	0.00	50,000.00	41,500.00	42,500.00
01	131	13102	000	03056	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	0.00	450,000.00	332,500.00	113,500.00
01	131	13102	000	03056	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	0.00	450,000.00	333,400.00	105,000.00
01	131	13102	000	03056	0000	40327 Repairs of R & A	LASG_Ledger2021(NG	0.00	0.00	0.00	35,000.00
01	131	13102	000	03056	0000	40330 Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	0.00	9,000,000.00	0.00	4,960,000.00
01	131	13102	000	03056	0000	40334 Maintenance of Boreholes and Treatment plant	LASG_Ledger2021(NG	0.00	0.00	0.00	80,900.00
01	131	13102	000	03056	0000	40335 Maintenance of Specialised Hospital Equip	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	131	13102	000	03056	0000	40401 Electricity	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	1,568,829.27

01	131	13102	000	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	0.00	150,000.00	134,200.00	134,050.0(
01	131	13102	000	03056	0000	40501	Workshop & Training Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	9,500.0(

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	131	13102	000	03056	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	0.00	250,000.00	207,000.00	36,500.0(
01	131	13102	000	03056	0000	40504	Library Services	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.0(
01	131	13102	000	03056	0000	40601	Stationery	LASG_Ledger2021(NG	0.00	150,000.00	124,200.00	83,500.0(
01	131	13102	000	03056	0000	40612	Special Duties Expenses	LASG_Ledger2021(NG	0.00	1,779,200.00	0.00	240,000.0(
01	131	13102	000	03056	0000	40675	Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	0.00	0.00	0.00	12,500.0(
01	131	13102	000	03056	0000	40803	Kitchen & Refectory	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000.0(
01	131	13102	000	03056	0000	40806	Uniforms & Protective Outfits	LASG_Ledger2021(NG	0.00	0.00	0.00	2,000.00
01	131	13102	000	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	0.00	50,000.00	47,600.00	36,500.0(
01	131	13102	000	03056	0000	40813	Committee Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	15,000.0(
01	131	13102	000	03056	0000	41103	Drugs & Vaccines	LASG_Ledger2021(NG	0.00	0.00	0.00	24,000.0(
01	131	13102	000	03056	0000	41305	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	24,000.0(
01	131	13102	701	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	45,249.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	4,525.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	40,724.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	40,724.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	13,575.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40601	Stationery	LASG_Ledger2021(NG	13,575.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40602	Printing	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40675	Maintenance of Environment & Land Scaping	LASG_Ledger2021(NG	50,000.00	0.00	0.00	0.0(
01	131	13102	701	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	4,525.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	11,312.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,131.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	10,181.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	10,181.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	3,394.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40601	Stationery	LASG_Ledger2021(NG	3,394.00	0.00	0.00	0.0(
01	131	13102	702	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,131.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	36,198.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	3,620.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	32,578.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	32,579.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40330	Fuel for Plant/Heavy Equipment	LASG_Ledger2021(NG	16,000,000.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40401	Electricity	LASG_Ledger2021(NG	2,615,637.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	10,860.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40601	Stationery	LASG_Ledger2021(NG	10,860.00	0.00	0.00	0.0(
01	131	13102	703	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	3,620.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	18,100.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	1,810.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	16,290.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	16,290.00	0.00	0.00	0.00
01	131	13102	704	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	5,430.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40601	Stationery	LASG_Ledger2021(NG	5,430.00	0.00	0.00	0.0(
01	131	13102	704	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	1,810.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	2,263.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	226.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	2,036.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	2,036.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	679.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40502	Conference & Seminars	LASG_Ledger2021(NG	275,000.00	0.00	0.00	0.0(
01	131	13102	705	03056	0000	40601	Stationery	LASG_Ledger2021(NG	679.00	0.00	0.00	0.0(

LASG_Ledger Date: 25-AUG-16 14:31:
LASG Overhead Expenditure for Publication Page: 2
Current Period: Aug-16

Currency: NGN
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	131	13102	705	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	226.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	118,778.00	0.00	0.00	0.00
01	131	13102	706	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	11,878.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	106,900.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	106,900.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	35,633.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40601	Stationery	LASG_Ledger2021(NG	35,633.00	0.00	0.00	0.0(
01	131	13102	706	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	8,145.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	5,656.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	566.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	5,090.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	5,090.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	1,697.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40601	Stationery	LASG_Ledger2021(NG	1,697.00	0.00	0.00	0.0(
01	131	13102	851	03056	0000	40811	Miscellaneous	LASG_Ledger2021(NG	566.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40201	Travel & Transport - Local	LASG_Ledger2021(NG	81,448.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40301	Maintenance of Office Building	LASG_Ledger2021(NG	8,145.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40304	Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	73,303.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40305	Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	73,303.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40405	General Utility Services	LASG_Ledger2021(NG	24,434.00	0.00	0.00	0.0(
01	131	13102	890	03056	0000	40601	Stationery	LASG_Ledger2021(NG	24,434.00	0.00	0.00	0.0(

01	131	13102	890	03056	0000	40811 Miscellaneous	LASG_Ledger2021(NG	11,878.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40201 Travel & Transport - Local	LASG_Ledger2021(NG	180,995.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40301 Maintenance of Office Building	LASG_Ledger2021(NG	18,100.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40304 Motor Vehicle Repairs & Mainte	LASG_Ledger2021(NG	162,896.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40305 Motor Vehicles Fuel Consumption	LASG_Ledger2021(NG	162,896.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40405 General Utility Services	LASG_Ledger2021(NG	54,299.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40601 Stationery	LASG_Ledger2021(NG	54,299.00	0.00	0.00	0.00
01	131	13102	891	03056	0000	40811 Miscellaneous	LASG_Ledger2021(NG	18,100.00	0.00	0.00	0.00
02	012	12005	000	11009	0000	41935 FAAC Expenses (Stabilisation Account)	LASG_Ledger2021(NG	0.00	0.00	1,434,375.00	0.00
						Total		20,525,312,070.35	20,067,320,695.00	12,738,645,071.45	7,877,751,035.48